2025 - 2026

Gooding Jt. School District
Name of School District

_____231 Organization Number

Gooding-Lincoln County

DEBBIE CRITCHFIELD

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2025-2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025-2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, I	daho Code, and the policy of the State
Superintendent of Public Instruction,	this document has been presented at a
public hearing in the school district	on and the Board of
Trustees formally adopted this budget	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
CONTACT FERSON	SCHOOL DISTRICT/ CHARTER NAME
EMAIL ADDRESS	DATE
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-39	Special Project (Local)	
240-49	Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

S.D.E BUDGET M100&R20 REVENUES General Maintenance & Operatio FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED	UDGET REVENUES PRIOR YEAR PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3512,794	******	4481,988 40 429000 Other County	
2	1	1	41 420000 TOTAL COUNTY *******	_
3 411100 Taxes - General M & O		1	42	_
4 411200 Taxes - Supplemental	140,524	759,000	43 431100 Base Support Program 7972,730 8310,640	_
5 411300 Taxes - Emergency	1		44 431200 Transportation Support 348,048 355,000	_
6 411400 Taxes - Tort	1,852	1,800	45 431400 Exceptional Child/SED Support	_
7 411500 Taxes - Cooperative	1		46 431500 Border Tuition Support	_
8 411600 Taxes - Tuition	1		47 431600 Tuition Equivalency	_
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment 1100,173 1156,557	_
10 411900 Taxes - Other		55,434	49 431900 Other State Support 1131,068 483,375	=
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	=
12 412500 Taxes - Bond & Interest		1	51 432400 Professional Technical Program	=
13 TOTAL TAXES	142,376	*****	816,234 52 438000 Revenue in Lieu of/Tax Replacement 49,327 48,589	=
14 413000 Penalty: Delinquent Taxes	7,000	7,000	53 439000 Other State Revenue	-
15	ı		54 430000 TOTAL STATE 10601,346 *******	10354,16
16 414100 Tuition From Individuals			55	
17 414200 Tuition From Districts in Idaho			56	-
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal	-
19			58 443000 Direct Restricted Federal	-
20 415000 Earnings on Investments	300,000	250,000	59 445100 Title I - ESEA	-
21			60 445300 Perkins V - CTE	=
22 416100 School Food Service			61 445400 Adult Education	-
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	-
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)	-
25			64 445900 Other Indirect Federal Programs	-
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874	-
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL *******	-
28 417300 Clubs, Org. Dues, Etc.			67	-
29 417400 School Fees & Charges			68	-
30 417900 Other Student Revenues	İ	l I	69 451000 Proceeds: Bonds, Principal, Loan et al	-
31	İ	l I	70 Proceeds: Disposal of Real or Personal	-
32 418100 Community Service	İ	l I	71 453000 Property or Capital Lease Proceeds	-
331	İ	l I	72 450000 TOTAL OTHER *******	-
34 419100 Rentals	9,351	9,351	173	-
35 419200 Contributions/Donations			74 TOTAL REVENUES 11090,073 *******	11476,74
36 419300 Transportation Fees	i I	<u> </u>	175	
37 419900 Other Local	30,000	40,0001	76 460000 FUND TRANSFERS IN 22,840	=
38 TOTAL OTHER LOCAL	346,351		306,351 77	=
39 410000 TOTAL LOCAL (Line 13 + 38)	1 488,727		1122,585 40000 TOTAL BEG BAL + REVENUES + TRANSFERS 14625,707 *******	15958,73
	1	i i	(Lines 1 + 74 + 76)	, , ,

S.D.E BUDGET M100 EXPENDITURES General Maintenance & Operatio FUND NO: 100

	_			July :	1, 2025 - Jur	ne 30, 2026						FUND NO: 1
NOTE	: Roun	d each entry to the nearest dollar amoun										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	~ ,						Purchased		_		Insurance-	•
	Code	Functions/Programs	Budget	Budget		Benefits		Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program	2742,946					61,689				
	515	Secondary School Program	3519,994									
		Alternative School Program	226,565	221,517	159,845	56,572	4,500	600				<u> </u>
	519	Vocational-Technical Program									<u> </u>	
_	521	Special Education Program	427,566	469,867								
	522	Special Education Preschool Program	101,010	105,782	74,283	31,499						1
	524	Gifted & Talented Program										1
		Interscholastic Program	222,579	256,111				40,000				
	532	School Activity Program	25,056	23,292								
_	541	Summer School Program	17,200	17,200	14,200	3,000						
	542	Adult School Program					l					
12	546	Detention Center Program					l					
13					///////////////////////////////////////							
14	500	TOTAL INSTRUCTION	7282,916	7562,909				231,289				
15			111111111111	.\\\\\\\\\\	//////////////////////////////////////	(//////////////////////////////////////	<u> </u>					
16	611	Attendance-Guidance-Health Program	430,452	331,637	233,965	89,521	4,000	4,151			1	
17	616	Special Education Support Services Prg	349,858	221,566	150,030	47,136	24,400					1
18		1	111111111111		///////////////////////////////////////	(111111111111	<u> </u>					
19	621	Instruction Improvement Program	76,177	81,251	20,500	4,332	56,185	234				1
20	622	Educational Media Program	107,095	111,681	56,598	46,083	I	9,000			1	1
21	623	Instruction-Related Technology Program	289,004	317,510	115,071	54,939	35,000	75,000	37,500	П	I	
22	624	Books and Periodicals					I					
23	631	Board of Education Program	126,608	145,030			21,000	10,000			114,030	
24	632	District Administration Program	231,544	225,730	158,831	56,849						
25		I	111111111111		///////////////////////////////////////	(//////////////////////////////////////	() \					
26	641	School Administration Program	616,283	528,874	356,949	167,925	4,000	1		1	1	I
27			111111111111		///////////////////////////////////////	(111111111111	() (
28	651	Business Operation Program	271,987	310,606	177,908	74,698	50,500	7,500		1	1	I
291	655	Central Service Program	, ,		. , , , , , , , , , , , , , , , , , , ,		, , , ,	í		i	İ	İ
301	656	Administrative Technology Services Prg	130,473	132,981	74,456	30,525	23,000	5,000		1	1	l
311		Buildings-Care Program(Custodial)	743,212							1	İ	1
		Maintenance - Buildings and Equipment	138,816							1	<u> </u>	<u>. </u>
_	665	Maintenance - Grounds	44,700			12,650				İ	i I	İ
	667	Security Program	68,500	108,000		, 550	106,000			T.	1	i.
361					<u>.</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		=, ===				
	681	Pupil - To School Trans. Program	566,245	596,100				89,100		I	1	I
	682	Pupil - Activity Trans. Program	6,9001	6,000		,	1,000			i	i i	i i
	683	General Transportation Program	5,0001	5,000			1,300	5,000		1	1	i i
401	000				<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() \	3,0001		1	1	<u>'</u>

S.D.E BUDGET M100 EXPENDITURES General Maintenance & Operatio FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve | 11595,660| 11797,195|

1 1 1

1791

|80|

July 1, 2025 - June 30, 2026

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | Purchased | Supplies | Capital | Debt | Insurance- | |

40 651 Other Support Services Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
142 10 114,030 114	40 691	Other Support Services Program	1 1			1				1	1	T T
144 710 Child Nutrition Program	41		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///					<u> </u>
144 710 Child Nurrition Program	42 600	TOTAL SUPPORT SERVICES	4202,854	4145,230	2056,561	921,519	704,785	310,835	37,500)	114,030	I I
145 720 Community Services Program	43		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / /					
140 730 Enterprise Operations	44 710	Child Nutrition Program	1 1			1	1			1	1	I I
1471 740 Student Activity Program	45 720	Community Services Program	1 1			1				1	1	T T
48	46 730	Enterprise Operations	1 1			1				1	1	T T
191 100 TOTAL NON-INSTRUCTION	47 740	Student Activity Program	1 1			1				1	1	T T
	48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / /					
S1 810 Capital Assets	49 700	TOTAL NON-INSTRUCTION				1	1	1		1		I I
153	50		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / /					
S4 800 TOTAL CAPITAL ASSET PROGRAMS	51 810	Capital Assets	1 1			1	1			1	1	I I
155	53	1	1//////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
1 Debt Services Program - Principal	54 800	TOTAL CAPITAL ASSET PROGRAMS	1 1			1	1			1	1	I I
157 912	55		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / /					
158 913	56 911	Debt Services Program - Principal			I	1	1	1		1		1
109,890 89,056	57 912	Debt Services Program - Interest			I	1				1		<u> </u>
160	58 913	Debt Services Program-Refunded Debt			I	1				1		<u> </u>
101 900 TOTAL OTHER SERVICES 109,890 89,056 89,056	59 920	Fund Transfers Out	109,890	89,056			1					89,056
62	1601		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	1111111111111	. / / /					
63	61 900	TOTAL OTHER SERVICES	109,890	89,056			1					89,056
64	62		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	1111111111111	. / / /					
65	63	TOTAL EXPENDITURES	11595,660	11797,195	7110,947	3164,253	739,285	542,124	37,500)	114,030	89,056
66 950	64	(Lines 14+42+49+54+61)				1					1	<u>1</u>
	65					1					1	<u>1</u>
168	66 950	Contingency Reserve	1 1		l	I				1	1	I I
69	67	(5% of line 63)	1		<u>l</u>							
70	1681		1/////////									
	69	TOTAL EXPENDITURES + CONT. RESERVE	11595,660	11797,195								
	70	(line 64 + line 66)			<u> </u>							
73	71				<u> </u>							
	72				<u> </u>							
75 Beginning Fund Balance 3512,794 4481,988	73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
	74				<u> </u>							
equal the total on line 81.	75	Beginning Fund Balance	3512,794	4481,988	<u>l</u>						The	total on line 77 mus
	equal the	total on line 81.										
76 Revenues + Transfers In 11112,913 11476,746	1761	Revenues + Transfers In	11112,913	11476,746	<u>l</u>							
77 TOTAL REVENUE (LINES 75 + 76) 14625,707 15958,734	77	TOTAL REVENUE (LINES 75 + 76)	14625,707	15958,734	<u>l</u>							
[78] I I I	78	1	1		<u>l</u>							

S.D.E BUDGET M200&R20 REVENUES Medicaid

FUND NO: 200

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	1		<u>L</u>
2		T I	41 420000 TOTAL COUNTY	1	******	_ -
3 411100 Taxes - General M & O		1 1	42	1		_ -
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program	1		_ -
5 411300 Taxes - Emergency	1	1 1	44 431200 Transportation Support	1		_
6 411400 Taxes - Tort	1	1 1	45 431400 Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1	1 1	46 431500 Border Tuition Support	1		_
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency	1		_ -
9 411700 Taxes - Migrant	1	1 1	48 431800 Benefit Apportionment	1		_
10 411900 Taxes - Other	1	1 1	49 431900 Other State Support	1		_
11 412100 Taxes - Plant Facility	1	1 1	50 432100 Driver Education Program	[_ J
.2 412500 Taxes - Bond & Interest	1	1 1	51 432400 Professional Technical Program	[_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1		Ī
14 413000 Penalty: Delinquent Taxes		1 1	53 439000 Other State Revenue	[_
15		1 1	54 430000 TOTAL STATE	[*****	_
16 414100 Tuition From Individuals		1 1	55	[_ J
17 414200 Tuition From Districts in Idaho		1 1	56	[- I
18 414300 Tuition From Out of State Districts		1 1	57 442000 Indirect Unrestricted Federal	[- I
19		1 1	58 443000 Direct Restricted Federal	[- I
20 415000 Earnings on Investments		1 1	59 445100 Title I - ESEA	1		Ī
21		1 1	60 445300 Perkins V - CTE	1		Ī
22 416100 School Food Service		1 1	61 445400 Adult Education	[- I
23 416200 Meal Sales: Non-reimbur.	1	1 1	62 445500 Child Nutrition Reimbursement	[_
24 416900 Other Food Sales		1 1	63 445600 IDEA Part B (School Age & Preschool)	[- I
25		1 1	64 445900 Other Indirect Federal Programs	[- I
26 417100 Admissions/Activities		1 1	65 448200 Impact Aid - P.L. 874	1		Ī
27 417200 Bookstore Sales		1 1	66 440000 TOTAL FEDERAL	[*****	- I
28 417300 Clubs, Org. Dues, Etc.		1 1	67	[_
29 417400 School Fees & Charges		1 1	68	[- I
30 417900 Other Student Revenues		1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	[- I
31		1 1	70 Proceeds: Disposal of Real or Personal	[- I
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	1		_
33			72 450000 TOTAL OTHER	1	******	_
34 419100 Rentals		1	73	I		- I
35 419200 Contributions/Donations		1	74 TOTAL REVENUES	I	*****	- I
36 419300 Transportation Fees		<u> </u>	75	I		- I
37 419900 Other Local			76 460000 FUND TRANSFERS IN			= I
38 TOTAL OTHER LOCAL		******	[77]	1		-
39 410000 TOTAL LOCAL (Line 13 + 38)		******	400000 TOTAL BEG BAL + REVENUES + TRANSFERS		*****	-
i i	i	i i	(Lines 1 + 74 + 76)	1	i	1

S.D.E BUDGET M200 EXPENDITURES Medicaid

			- 1	1 000E T							Medical
NOTE D			July	1, 2025 - 01	une 30, 2026						FUND NO: 200
NOTE: ROU	nd each entry to the nearest dollar amou EXPENDITURES		D	1.00		1 200	100	500		700	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	Total Control (December 2)		D 1		1	Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program			1	1						
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			1							
8 531	Interscholastic Program			1	1						
9 532	School Activity Program			1	1						
10 541	Summer School Program			1	1						
11 542	Adult School Program	1		1	1	1			1		
12 546	Detention Center Program			1	1						
13		1//////////////////////////////////////			///////////////////////////////////////	1111					
14 500	TOTAL INSTRUCTION			I	1						
15		1//////////////////////////////////////			///////////////////////////////////////	1111					
16 611	Attendance-Guidance-Health Program				1					ſ	
17 616	Special Education Support Services Pro	7 l		1							
18		11111111111111			1111111111111	1111					
19 621	Instruction Improvement Program			I	T					1	I
1201 622	Educational Media Program	l l		I	1	l	1		İ	1	<u> </u>
21 623	Instruction-Related Technology Program	n l l		İ	İ	İ	1		İ	I	1
122 624	Books and Periodicals	i i		Ī	Ī	İ	1 1		Ī	1	<u>. </u>
123 631	Board of Education Program	1 1		i	i	i			i	1	<u>'</u>
24 632	District Administration Program	i i		I	i	1	1		i	1	1
1251		11111111111111	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	1111			1	1	ı
26 641	School Administration Program	1 1		1	1	1	1		1	I	I
1271		1111111111111	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	1111			1	1	ı
128 651	Business Operation Program	1 1		1	1	1	1		1	I	I
1291 655	Central Service Program	1 1		1	1	1	1		1	1	<u> </u>
130 656	Administrative Technology Services Pro	4 l l		1	1	1	1	I	1	1	
31 661	Buildings-Care Program(Custodial)	j i l		1	1	1	1	I	1	I I	1
1331 664	Maintenance - Buildings and Equipment	1 1		1	1	1	1	1	1	1	1
		1 1		1	1	1	1	<u> </u>	1	1	1
34 665	Maintenance - Grounds	1		1	1	1	1		1	1	1
35 667	Security Program	1 1		1	1	1			I	1	<u> </u>
36	I m. C.h. I m. D.	1//////////////////////////////////////		<u> </u>	<u> </u>	\ \ \ \ \					
37 681	Pupil - To School Trans. Program	<u> </u>		1	1	1	1		1	1	<u> </u>
38 682	Pupil - Activity Trans. Program	1 1		<u> </u>	1	1	1		1	1	
39 683	General Transportation Program			1		1					
1401		1//////////////////////////////////////			11111111111	1111					

S.D.E BUDGET M200 EXPENDITURES Medicaid FUND NO: 200

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

i i i		1	1		1	I Durchsend	Supplies	Canital	Debt	Insurance-	1
Ln Code Fi	unctions/Programs	Budget	 Budget	Salaries			Materials		Retirement		
	Support Services Program	1	l	1	1	1	1 1		1	1	1 1
41		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111					
	L SUPPORT SERVICES	1	1	1	1	<u> </u>	1 1		1	1	1
43		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
44 710 Child N	Nutrition Program			1		T	1 1		1	1	1
45 720 Commun	ity Services Program		1								
46 730 Enterp	rise Operations		1		1					1	
47 740 Student	Activity Program										
48		111111111111	111111111111	1111111111111	(11111111111111111111111111111111111111	(111					
49 700 TOTAL	NON-INSTRUCTION				1	T	1 1		1	I	1
50		1//////////////////////////////////////	///////////////////////////////////////	111111111111	(111111111111	(///					
51 810 Capita	Assets			I	1	T			1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111111	///					
54 800 TOTAL	CAPITAL ASSET PROGRAMS			I	1	T			1	1	
55		1//////////////////////////////////////	///////////////////////////////////////	111111111111	(111111111111	(///					
56 911 Debt Se	ervices Program - Principal	1	[1	1	1
57 912 Debt Se	ervices Program - Interest	1	[1			1		
58 913 Debt Se	ervices Program-Refunded Debt	1	[1			1		
59 920 Fund Ti	ransfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////	111111111111	(111111111111	(///					
61 900 TOTAL	OTHER SERVICES								1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////	111111111111	(111111111111	(///					
63 TOTAL	EXPENDITURES								1	1	1
64 (Line	es 14+42+49+54+61)	1		I	1	1	1 1		1	1	1
65				1						1	
66				1						1	
67		1	1	I							
68		1////////		_							
69		1	1	I							
70		1	1	I							
71			I								
72				Ī							
73 BUDGE	ET SUMMARY			Ī						BUDGET	SUMMARY:
74				Ī							
75 Beginn	ing Fund Balance			Ī						The	total on line
equal the total or				_							
76 Revenue	es + Transfers In	1	I	I							
77 TOTAL	L REVENUE (LINES 75 + 76)			Ī							
78				Ī							
				_							

S.D.E BUDGET M210&R20 REVENUES Bert E Miller Donation

July 1, 2025 - June 30, 2026

FUND NO: 210

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	******	40 429000 Other County	1		<u>L</u>
2		1	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>	42	1	1 1	
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program	1	1 1	
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support	1	1 1	_
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		<u> </u>	46 431500 Border Tuition Support	[1 1	
8 411600 Taxes - Tuition		<u> </u>	47 431600 Tuition Equivalency	[1 1	
9 411700 Taxes - Migrant		<u> </u>	48 431800 Benefit Apportionment	[1 1	_
10 411900 Taxes - Other		<u> </u>	49 431900 Other State Support	[1 1	
11 412100 Taxes - Plant Facility		<u> </u>	50 432100 Driver Education Program	[
.2 412500 Taxes - Bond & Interest		<u> </u>	51 432400 Professional Technical Program	[_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue	[1 1	_
15			54 430000 TOTAL STATE	[******	
16 414100 Tuition From Individuals			55	[1 1	
17 414200 Tuition From Districts in Idaho			56	İ	i	Ī
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal	İ	i	Ī
19			58 443000 Direct Restricted Federal	1		_
20 415000 Earnings on Investments			59 445100 Title I - ESEA			_
21			60 445300 Perkins V - CTE			Ī
22 416100 School Food Service			61 445400 Adult Education	İ		Ī
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	1		_
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)	İ	i	Ī
25			64 445900 Other Indirect Federal Programs	İ	i	Ī
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			Ī
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	İ	*****	Ī
28 417300 Clubs, Org. Dues, Etc.			67	İ	i	Ī
29 417400 School Fees & Charges			68	İ	i	Ī
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al	İ	i	Ī
31			70 Proceeds: Disposal of Real or Personal	İ	i	Ī
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	I	i i	
33	i	1 1	72 450000 TOTAL OTHER	İ	*****	-
34 419100 Rentals	i	<u> </u>	1731	I	·	<u>-</u>
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES	I	*****	<u>-</u>
36 419300 Transportation Fees	i	<u> </u>	75	I	·	<u>-</u>
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN	[·	<u>-</u>
38 TOTAL OTHER LOCAL	i	*****	177	I	1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	i I	*****	<u>-</u> I
1 1	í		(Lines 1 + 74 + 76)			

S.D.E BUDGET M210 EXPENDITURES Bert E Miller Donation

				EXPENDIT							ter bougition
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 210
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
1 [EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	T	1		T		Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1 1		I		1					
2 515	Secondary School Program	1 1		I		1					
3 517	Alternative School Program	1		I		I					
4 519	Vocational-Technical Program	1 1				1			1	1	
5 521	Special Education Program	1		I		I					
6 522	Special Education Preschool Program	1		I		I					
7 524	Gifted & Talented Program	1		I		1					
8 531	Interscholastic Program	1		I		1					
9 532	School Activity Program	1 1		1		1					
10 541	Summer School Program	1		T		1					
11 542	Adult School Program	1		T		1					
12 546	Detention Center Program	1		T		1					
13		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
14 500	TOTAL INSTRUCTION			I				l	1		
15		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program							I	1		
17 616	Special Education Support Services Pro	g		I		I					
18		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
19 621	Instruction Improvement Program	1		T		1		l	1	1	
20 622	Educational Media Program	1		T		1					
21 623	Instruction-Related Technology Program	m				1					1
22 624		1		T		1					
23 631	Board of Education Program			I		I					
24 632	District Administration Program								[
25		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
26 641	School Administration Program			I				l	1		
27		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
28 651	Business Operation Program	1		I		I		l	1		
29 655	Central Service Program	I		I		1				1	
30 656	Administrative Technology Services Pro	g		I		I				1	
31 661	Buildings-Care Program(Custodial)	I		1			1		[
33 664	Maintenance - Buildings and Equipment	I		1		1			1		
34 665	Maintenance - Grounds	I		1		1			1		
35 667	Security Program	I		I		1					
36		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(111					
37 681	Pupil - To School Trans. Program			1		T		I	1		
38 682	Pupil - Activity Trans. Program	I		1		1	1		1	1	
39 683	General Transportation Program			1		I					
40		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(///					

S.D.E BUDGET M210 EXPENDITURES Bert E Miller Donation

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

FUND NO: 210

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Price

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

	· ·	1	1	1	1	Lulonaboa	Ouppirou	Ouprour	1 2020	1211002201100	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1							Ī	1
41		1//////////////////////////////////////	11111111111	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	(///					
42 600	TOTAL SUPPORT SERVICES		1						1	1	
43		1//////////////////////////////////////	11111111111	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	(///					
44 710	Child Nutrition Program		1						1	1	1
45 720	Community Services Program		1							1	1
46 730	Enterprise Operations		1							1	1
47 740	Student Activity Program		1							1	1
48		1//////////////////////////////////////	11111111111	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	(///					
49 700	TOTAL NON-INSTRUCTION								1	I	1
50		1//////////////////////////////////////	11111111111	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	(///					
51 810	Capital Assets		1						1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111		///				-	
54 800	TOTAL CAPITAL ASSET PROGRAMS		1				1	I	1	1	1
55		1//////////////////////////////////////	11111111111	· · · · · · · · · · · · · · · · · · ·		(///				-	<u> </u>
	Debt Services Program - Principal	1	1	1	1	<u> </u>		I	1	1	1
	Debt Services Program - Interest		1					1	1	I	i i
	Debt Services Program-Refunded Debt		1		1		1	1		Ī	i i
	Fund Transfers Out	I	1			1	Ī	1		1	T T
1601		1111111111111	11111111111	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•		*		
61 900	TOTAL OTHER SERVICES	1	1	1	1	<u> </u>			1	1	1
62		1//////////////////////////////////////	11111111111	· · · · · · · · · · · · · · · · · · ·		(///				-	<u> </u>
63	TOTAL EXPENDITURES	1	1	1	1				1	1	1
64	(Lines 14+42+49+54+61)	İ	I	1	1	İ	İ		Ī	1	i
65			I							1	i i
1661			1							1	1 1
67		I	I	1							·
68		11111111111	•								
1691		1	I	1							
70		İ	I	1							
71			1	1							
72			1	1							
73	BUDGET SUMMARY	i	<u> </u>	<u></u> 						BUDGET	SUMMARY:
		i	<u> </u>	<u></u> 							•
/ 4	*	1	I.	<u> </u>						The	total on line 7
	Beginning Fund Balance										
75	Beginning Fund Balance	I	1								
75 equal the	total on line 81.	1	1								
74 75 equal the 76				<u>-'</u> _ <u> </u>							

S.D.E BUDGET M230&R20 REVENUES Local Contributions

July 1, 2025 - June 30, 2026

FUND NO: 230

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	R	EVENUES	E	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	I	Item	1	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	85,828	******	89,757	7 40 429000	Other Cou	inty	1			
2				41 420000	TOTAL C	COUNTY	1		*****	
3 411100 Taxes - General M & O			_ J	42			1			
4 411200 Taxes - Supplemental			_ J	43 431100	Base Supp	oort Program	1			
5 411300 Taxes - Emergency			_ J	44 431200	Transport	ation Support	1			
6 411400 Taxes - Tort			_ J	45 431400	Exception	al Child/SED Support	:			
7 411500 Taxes - Cooperative			_ J	46 431500	Border Tu	ition Support	1			
8 411600 Taxes - Tuition			I .	47 431600	Tuition E	Equivalency	1			
9 411700 Taxes - Migrant			_ J	48 431800	Benefit A	apportionment	1			
10 411900 Taxes - Other			_ J	49 431900	Other Sta	te Support	1			
11 412100 Taxes - Plant Facility			_ J	50 432100	Driver Ed	lucation Program	1			
12 412500 Taxes - Bond & Interest	1	<u> </u>	<u>J</u>	51 432400	Professio	nal Technical Progra	am		1 1	
13 TOTAL TAXES	1	******		52 438000	Revenue i	n Lieu of/Tax Replac	ement		1 1	
14 413000 Penalty: Delinquent Taxes				53 439000	Other Sta	te Revenue	1			
15			-	54 430000	TOTAL S	STATE	1		*****	
16 414100 Tuition From Individuals			-	55			1			
17 414200 Tuition From Districts in Idaho			-	56			1			
18 414300 Tuition From Out of State Districts	1		-	57 442000	Indirect	Unrestricted Federal	L I			
19			-	58 443000	Direct Re	stricted Federal	1			
20 415000 Earnings on Investments			-	59 445100	Title I -	- ESEA	1		1	
21			-	60 445300	Perkins V	7 - CTE	1		1	
22 416100 School Food Service			-	61 445400	Adult Edu	cation	1			
23 416200 Meal Sales: Non-reimbur.			_ J	62 445500	Child Nut	rition Reimbursement	:			
24 416900 Other Food Sales			-	63 445600	IDEA Part	B (School Age & Pre	eschool)			
[25]			-	64 445900	Other Inc	lirect Federal Progra	ams			
26 417100 Admissions/Activities			-	65 448200	Impact Ai	d - P.L. 874	1		1	
27 417200 Bookstore Sales			-	66 440000	TOTAL E	EDERAL	1		*****	
28 417300 Clubs, Org. Dues, Etc.			-	67			1			
29 417400 School Fees & Charges	1	<u> </u>	<u></u>	68					1 1	
30 417900 Other Student Revenues	1	<u> </u>	<u></u>	69 451000	Proceeds:	Bonds, Principal, I	Loan et al		1 1	
31	1	<u> </u>	<u></u>	70	Proceeds:	Disposal of Real or	Personal		1 1	
32 418100 Community Service	1			71 453000	Property	or Capital Lease Pro	ceeds		1	
33	1	<u> </u>	<u></u>	72 450000	TOTAL C	THER			*****	
34 419100 Rentals	1			73	1		1		1	
35 419200 Contributions/Donations			=	74	TOTAL REV	ENUES	[18,000	*****	2,0
36 419300 Transportation Fees			=	75			[
37 419900 Other Local	18,000	2,000	=	76 460000	FUND TRAN	ISFERS IN	[
38 TOTAL OTHER LOCAL	18,000	******	2,000	77	I		Ī			
39 410000 TOTAL LOCAL (Line 13 + 38)	18,000	******		1 400000		BAL + REVENUES + TR (Lines 1 + 74 +		103,828	*****	91,7

S.D.E BUDGET M230 EXPENDITURES Local Contributions

				EVERNOTIO							Oliciibucions
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program										
5 521	Special Education Program					1					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1									
8 531	Interscholastic Program					1	1				
9 532	School Activity Program					1	1				
10 541	Summer School Program			1		1	1			1	·
11 542	Adult School Program	1			1		1		1	1	
12 546	Detention Center Program	1			1						
13	T	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() /)					
14 500	TOTAL INSTRUCTION				1	1	1		1		
15	T	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
16 611	Attendance-Guidance-Health Program				1		1		1	1 1	
17 616	Special Education Support Services Pro	g l					1 1				
18	T	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
19 621	Instruction Improvement Program	16,145	2,000)			2,000		1	1 1	
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	n			1				1		
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25	1	1//////////////////////////////////////		(1111111111111	(()))					
26 641	School Administration Program					T	1			1 1	
27	1	1//////////////////////////////////////	(11111111111	(111111111111	(//////////////////////////////////////	() ()					
28 651	Business Operation Program			1		I	1		1	1 1	
29 655	Central Service Program	1		1		1	1				
30 656	Administrative Technology Services Pro	g l i		I		I	i i			I I	
31 661	Buildings-Care Program(Custodial)					1	i i		1	l i	
33 664	Maintenance - Buildings and Equipment								1		
34 665	Maintenance - Grounds								1		
35 667	Security Program			1							
36		11111111111				()))				,	
37 681	Pupil - To School Trans. Program	1		1	1		1		1		
1381 682	Pupil - Activity Trans. Program	1							1		
39 683	General Transportation Program			1							
40		<u> </u>	(1111111111			()()				,	
_											

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

| Purchased | Supplies | Capital | Debt | Insurance- |

FUND NO: 230

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

87,683|

103,828|

89,757|

91,757|

1801

|81|

|Ln| Code |

40 691	Other Support Services Program							I		
41		1//////////////////////////////////////		///////////////////////////////////////	///////					
42 600	TOTAL SUPPORT SERVICES	16,145	2,000		1	2,000	1	1		1
43		1//////////////////////////////////////		///////////////////////////////////////	///////					
44 710	Child Nutrition Program				1		1	1		1
45 720	Community Services Program				1		1			1
46 730	Enterprise Operations				1		1			1
47 740	Student Activity Program				1		1			1
48		1//////////////////////////////////////		///////////////////////////////////////	///////					
49 700	TOTAL NON-INSTRUCTION				I			1	1	<u> </u>
50		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	1111111					
51 810	Capital Assets		1				1	1	<u> </u>	<u> </u>
53		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	1111111					
54 800	TOTAL CAPITAL ASSET PROGRAMS							1		
55	I .	1//////////////////////////////////////	.111/1/1/1/1/1/1/	///////////////////////////////////////	1111111		·			
56 911	Debt Services Program - Principal							1	<u> </u>	<u> </u>
57 912	Debt Services Program - Interest									<u> </u>
58 913	Debt Services Program-Refunded Debt							1		1
59 920	Fund Transfers Out		1				1	1		<u> </u>
60		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	1111111					
61 900	TOTAL OTHER SERVICES				I	1		I	1	<u> </u>
62		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	1111111					
63	TOTAL EXPENDITURES	16,145	2,000		1	2,000	1	1		1
64	(Lines 14+42+49+54+61)		1				1	1		<u> </u>
65			1				1	1		<u> </u>
66			1		I		1	1		1
67			<u> </u>							
68		1////////								
69			1							
70			<u> </u>							
71	I .									
72	I .									
73	BUDGET SUMMARY								BUDGET SUMMARY:	
74										
75	Beginning Fund Balance	85,828	89,757						The total on li	ine 77 mu
equal th	e total on line 81.									
76	Revenues + Transfers In	18,000	2,000							
77	TOTAL REVENUE (LINES 75 + 76)	103,828	91,757							
78	I .									
79	Total Expenditures + Cont. Reserve	16,145	2,000							
	· · · · · · · · · · · · · · · · · · ·		_							

S.D.E BUDGET M232&R20 REVENUES Albert E Miller Donation

July 1, 2025 - June 30, 2026

FUND NO: 232

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET REVENUES PRIOR YEAR PROPOSED BUD	OGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount T	[otals
1 320000 Estimated Fund Balance, July 1	6989,079	*****	6997,758 40 429000 Other County	
2	1	1		
3 411100 Taxes - General M & O			42	
4 411200 Taxes - Supplemental				
5 411300 Taxes - Emergency				
6 411400 Taxes - Tort				
7 411500 Taxes - Cooperative				
8 411600 Taxes - Tuition				
9 411700 Taxes - Migrant				
10 411900 Taxes - Other				
11 412100 Taxes - Plant Facility	T i	i i		
12 412500 Taxes - Bond & Interest	T i	i i		
13 TOTAL TAXES	T i	*****		
14 413000 Penalty: Delinquent Taxes	T i	i		
15		1		
16 414100 Tuition From Individuals		I		
17 414200 Tuition From Districts in Idaho	i	i	1 1561	
18 414300 Tuition From Out of State Districts		I		
19		1		
20 415000 Earnings on Investments	207,000	210,000		
21	T I	1		
22 416100 School Food Service		1		
23 416200 Meal Sales: Non-reimbur.		ĺ		
24 416900 Other Food Sales	i	i		
25	i	i		
26 417100 Admissions/Activities	i	i		
27 417200 Bookstore Sales	i	i		
28 417300 Clubs, Org. Dues, Etc.	i	i	[67]	
29 417400 School Fees & Charges	i	i	[68]	
30 417900 Other Student Revenues	i	i		
31	i i	i		
32 418100 Community Service	1 1	i		
133	<u> </u>	1	172 450000 TOTAL OTHER	
34 419100 Rentals	<u> </u>	1	1 173 1 1	
35 419200 Contributions/Donations	<u> </u>	1		210,00
36 419300 Transportation Fees	<u> </u>	1	1 1751 1 1 1 1 1 1 1 1 1	, 00
37 419900 Other Local	<u> </u>	1		
38 TOTAL OTHER LOCAL	207,000	*****	210,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	207,0001			7207,75
		i	(Lines 1 + 74 + 76)	, , , ,

S.D.E BUDGET M232 EXPENDITURES Albert E Miller Donation FUND NO: 232

				July	1, 2025 - Ju	ine 30, 2026						FUND NO: 23
NOTE	: Roun	d each entry to the nearest dollar amoun										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1		1	1	Purchased				Insurance-	
<u> </u>	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program				1				<u> </u>	1	1
		Secondary School Program				1				<u> </u>	1	1
		Alternative School Program				1				1		
		Vocational-Technical Program										
		Special Education Program								1	1	
		Special Education Preschool Program								1	1	
		Gifted & Talented Program								1	1	
		Interscholastic Program				1				1	1	1
9		School Activity Program				1				1	1	1
10		Summer School Program				1				1	1	1
11		Adult School Program				1				1	1	1
12	546	Detention Center Program								1		
13			1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
14	500	TOTAL INSTRUCTION				1				1	[1
15			1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
16	611	Attendance-Guidance-Health Program			1			1				
17	616	Special Education Support Services Prg				1				1		1
18			1//////////////////////////////////////				1111					
19	621	Instruction Improvement Program				1				1	[1
1201	622	Educational Media Program				1				1		1
21	623	Instruction-Related Technology Program			1	1						
22	624	Books and Periodicals				1				1	1	1
23	631	Board of Education Program				1				I	1	1
24	632	District Administration Program				1				I	1	1
25			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111					
1261	641	School Administration Program				1				I	1	1
27			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111					
1281	651	Business Operation Program				1				I	1	1
29	655	Central Service Program			1	1				1	1	1
30	656	Administrative Technology Services Prg			1	1				1	1	1
31	661	Buildings-Care Program(Custodial)				1		1				1
33	664	Maintenance - Buildings and Equipment				[1				1
34	665	Maintenance - Grounds				[1				1
35	667	Security Program								T	[1
36		I	1//////////////////////////////////////		///////////////////////////////////////		1111					
37	681	Pupil - To School Trans. Program				I	I	I		1	I	I
38	682	Pupil - Activity Trans. Program				I					I	I
39	683	General Transportation Program								T		I
1401			i		///////////////////////////////////////	(//////////////////////////////////////	1111					

S.D.E BUDGET M232 EXPENDITURES Albert E Miller Donation

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

FUND NO: 232

| 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| Unappropriated Balance | 7003,870 | | TOTAL EXPD + CONT. RES + UNAPPR BAL | 7196,079 |

1 1 1

1801

|81|

Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	192,209	243,994	75,500	15,494	3,000	150,000	-		1	
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\					
42 600	TOTAL SUPPORT SERVICES	192,209	243,994				150,000			1	
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\					
44 710	Child Nutrition Program					_	1			1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program									1	
48	T	1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	.\\					
49 700	TOTAL NON-INSTRUCTION						1			I	1
50	T	1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	.\\					
51 810	Capital Assets						1		1	1	
53	T	1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	.\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS						1		T		
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\					
56 911	Debt Services Program - Principal						1			1	
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										1 1
59 920	Fund Transfers Out										
60	T	1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	.\\					
61 900	TOTAL OTHER SERVICES						1		1	1	
62	T	1//////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	.\\					
63	TOTAL EXPENDITURES	192,209	243,994	75,500	15,494	3,000	150,000		1	1	
64	(Lines 14+42+49+54+61)	1					1		1	1	
65	T						1			1	1
66	T						1			1	
67	T.	1		1							
68	T	1/////////									
691				I							
70	<u> </u>	<u> </u>		<u>L</u>							
71				<u>L</u>							
72				<u>L</u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGE	T SUMMARY:
74				<u>L</u>							
75	Beginning Fund Balance	6989,079	6997,758	<u>l</u>						The	total on line 77
qual the	e total on line 81.										
761	Revenues + Transfers In	207,000	210,000	I							
77	TOTAL REVENUE (LINES 75 + 76)	7196,079	7207,758	Ī							
78				<u>L</u>							
79	Total Expenditures + Cont. Reserve	192,209	243,994	 							
1001	1 1 3 5 2		6060 764	-							

6963,764|

7207,758|

S.D.E BUDGET M234&R20 REVENUES LITTLE SENATOR PRESCHOOL

FUND NO: 234

REVENUES	PRIOR YEAR	PROPOSED	BUDGET REVENUES PRIOR YEAR PROPOSED BUDGE
Ln Code Item	Budget	Line Amount	. Totals Ln Code
1 320000 Estimated Fund Balance, July 1	I	*****	32,257 40 429000 Other County
2	1		
3 411100 Taxes - General M & O			
4 411200 Taxes - Supplemental			
5 411300 Taxes - Emergency			
6 411400 Taxes - Tort			
7 411500 Taxes - Cooperative			
8 411600 Taxes - Tuition			
9 411700 Taxes - Migrant			
10 411900 Taxes - Other			
11 412100 Taxes - Plant Facility	[I I	
12 412500 Taxes - Bond & Interest	[I I	
13 TOTAL TAXES		*****	
14 413000 Penalty: Delinguent Taxes		i i	
15		i i	
16 414100 Tuition From Individuals		i i	
17 414200 Tuition From Districts in Idaho		i i	
18 414300 Tuition From Out of State Districts		i i	
19		i i	
20 415000 Earnings on Investments		i i	
21		i i	
22 416100 School Food Service		i i	
23 416200 Meal Sales: Non-reimbur.			
24 416900 Other Food Sales			
25		i i	
26 417100 Admissions/Activities		i i	
27 417200 Bookstore Sales	i	i i	
28 417300 Clubs, Org. Dues, Etc.		i i	[67]
29 417400 School Fees & Charges	i	i i	[68]
30 417900 Other Student Revenues	i	i i	
31			
32 418100 Community Service			
33	i		172 450000 TOTAL OTHER ******
34 419100 Rentals	i		1 173 1 1
35 419200 Contributions/Donations	i		
36 419300 Transportation Fees	i	·	1 1751 1 1 1 1
37 419900 Other Local	1 50,000	38,000	
38 TOTAL OTHER LOCAL	50,000		38,000 77
39 410000 TOTAL LOCAL (Line 13 + 38)	50,000	· 1	38,000 400000 TOTAL BEG BAL + REVENUES + TRANSFERS 50,000 ******
	1		

S.D.E BUDGET M234 EXPENDITURES LITTLE SENATOR PRESCHOOL

				EXPENDITO						DITITIO ODIVA	OR PRESCHOOL
			July 1	L, 2025 - Ju	ne 30, 2026						FUND NO: 234
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1	I				Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	20,402	41,340	21,688	19,652						
2 515	Secondary School Program	1									
3 517	Alternative School Program	1									
4 519	Vocational-Technical Program										
5 521	Special Education Program	1									
6 522	Special Education Preschool Program	1									
7 524	Gifted & Talented Program	1	I						1		
8 531	Interscholastic Program	1	I						1		
9 532	School Activity Program	1	I						1		
10 541	Summer School Program	1	I						1		
11 542	Adult School Program	1	1								
12 546	Detention Center Program	1							1		
13		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	() \					
14 500	TOTAL INSTRUCTION	20,402	41,340	21,688	19,652	<u></u>	1 1		1		I
15		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program				[1		1
17 616	Special Education Support Services Prg	1							1		
18		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	() \					
19 621	Instruction Improvement Program	1 1				<u></u>	1 1		1		I
20 622	Educational Media Program	1							1		
21 623	Instruction-Related Technology Program	1								I	1
22 624	Books and Periodicals	1							1		
23 631	Board of Education Program	1							1		
24 632	District Administration Program	1 1							1		
25		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	() \					
26 641	School Administration Program	1					1		1		I
27		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	() \					
28 651	Business Operation Program	1					1		1		I
29 655	Central Service Program	1							1		
30 656	Administrative Technology Services Prg				1		1 1		1		
31 661	Buildings-Care Program(Custodial)									I	I
33 664	Maintenance - Buildings and Equipment				1		1		1		1
34 665	Maintenance - Grounds									I	I
35 667	Security Program	1 1				.			1	1	
36		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	() \					
37 681	Pupil - To School Trans. Program						1 1		1		I
38 682	Pupil - Activity Trans. Program										I
39 683	General Transportation Program	1 1							1		
40		1//////////////////////////////////////		(11111111111	///////////////////////////////////////	() \					

S.D.E BUDGET M234 EXPENDITURES LITTLE SENATOR PRESCHOOL FUND NO: 234

July 1, 2025 - June 30, 2026

41,340|

28,917|

70,2571

21,308|

28,692|

50,000|

1791

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I			Supplies	Capital		Insurance-	
n Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	her Support Services Program	906		1	1	1					
1		1//////////////////////////////////////		///////////////////////////////////////		. \ \ \					
	TOTAL SUPPORT SERVICES	906									
3		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		. \ \ \					
	ild Nutrition Program										
	mmunity Services Program										
	terprise Operations				1		<u> </u>				
	udent Activity Program										
8		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		. \ \ \					
	TOTAL NON-INSTRUCTION									1	
0		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		. \ \ \					
	pital Assets										
3		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		.\\\					
	TOTAL CAPITAL ASSET PROGRAMS										1 1
5		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		.\\\					
	bt Services Program - Principal										
	bt Services Program - Interest								1		
	bt Services Program-Refunded Debt								1		
9 920 Fu	nd Transfers Out										
50		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		.\\\					
1 900 '	TOTAL OTHER SERVICES										<u> </u>
2		1//////////////////////////////////////	(//////////////////////////////////////	1111111111111		. \ \ \					
53 '	TOTAL EXPENDITURES	21,308	41,340	21,688	19,652						
54	(Lines 14+42+49+54+61)	1					1		1	1	1
5											1
661 1											1 1
57		1									
8		1//////////////////////////////////////		_							
9				1							
0		1		1							
1											
2		1		Ī							
	BUDGET SUMMARY			1						BUDGET	SUMMARY:
4				<u>-</u> 							
	ginning Fund Balance		32,257	<u></u> 						The	total on line 7
	al on line 81.	<u>'</u>	. , =	-							
	venues + Transfers In	50,000	38,000	I							
	TOTAL REVENUE (LINES 75 + 76)	50,000									

S.D.E BUDGET M235&R20 REVENUES 21st CENTURY SUSTAINABILITY

FUND NO: 235

REVENUES	PRIOR YEAR	PROPOSED B	BUDGET		REVENUES	1	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	1	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1			
2		1		41 420000	TOTAL COUNTY	1		*****	Ī
3 411100 Taxes - General M & O		1 1		42	I	1		1 1	Ī
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program	1		1 1	Ī
5 411300 Taxes - Emergency				44 431200	Transportation Support			1 1	Ī
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED St	ıpport		1 1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			1 1	Ī
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			1 1	
9 411700 Taxes - Migrant		1 1		48 431800	Benefit Apportionment			i	Ī
10 411900 Taxes - Other		I I		49 431900	Other State Support			i	Ī
11 412100 Taxes - Plant Facility		i i		50 432100	Driver Education Program	n I		i	_
.2 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical E	Program		i	Ī
13 TOTAL TAXES	i	*****			Revenue in Lieu of/Tax R			İ	<u> </u>
14 413000 Penalty: Delinquent Taxes	İ	i i		1531439000	Other State Revenue	· I		i i	i .
15	i	i i		1541430000	TOTAL STATE	İ		*****	- I
16 414100 Tuition From Individuals	İ	i i		1551	1	i		i i	<u>-</u>
17 414200 Tuition From Districts in Idaho	İ	i i		1561		i		i i	<u>-</u>
18 414300 Tuition From Out of State Districts	İ	i i			Indirect Unrestricted Fe	ederal		i i	<u>-</u>
19	İ	i i			Direct Restricted Federa			i i	<u> </u>
20 415000 Earnings on Investments	İ	i i			Title I - ESEA	1		i i	<u>-</u>
21	i	i i			Perkins V - CTE	i		İ	<u>-</u>
22 416100 School Food Service		i i			Adult Education	<u> </u>		· i	<u>-</u> I
23 416200 Meal Sales: Non-reimbur.	i	i i			Child Nutrition Reimburs	sement.		i i	<u> </u>
24 416900 Other Food Sales		<u> </u>			IDEA Part B (School Age			i i	<u>.</u> I
25		i i			Other Indirect Federal E			i	<u>.</u> I
26 417100 Admissions/Activities	i	<u> </u>			Impact Aid - P.L. 874	1		1	<u>-</u> I
27 417200 Bookstore Sales	1	<u> </u>			TOTAL FEDERAL	1		*****	<u>-</u> I
28 417300 Clubs, Org. Dues, Etc.	i	<u> </u>		1671	1	·		· ·	<u>-</u> I
29 417400 School Fees & Charges	1	<u> </u>		1681	1				<u></u> I
30 417900 Other Student Revenues	1	<u> </u>			Proceeds: Bonds, Princip	oal. Loan et all			<u></u> I
31	1	<u> </u>			Proceeds: Disposal of Re				<u></u> I
32 418100 Community Service	l	 			Property or Capital Leas			1	<u>-</u> -
33	1	1 1			TOTAL OTHER	1		*****	<u>. </u>
34 419100 Rentals	1	1 1		1731		1			<u>. </u>
35 419200 Contributions/Donations	1	1 1			TOTAL REVENUES	1		*****	<u>-</u> I
36 419300 Transportation Fees	1	1 1		1751		1		1 1	<u>-</u> I
37 419900 Other Local	1	1 1			FUND TRANSFERS IN	<u> </u>		1 1	<u> </u>
38 TOTAL OTHER LOCAL	1	*****		1771	COND INMOSTERS IN	<u> </u>		1	<u> </u> -
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			 TOTAL BEG BAL + REVENUES	T TO ANGEEDS I		*****	<u>1</u> 1
DALATOOOOL TOTAL POCAL (PING TO A 20)	1			1 1400000	TIOTAL DEG DAL + KEAFNOFS	A TEMNSTERS		1	1

S.D.E BUDGET M235 EXPENDITURES 21st CENTURY SUSTAINABILITY FUND NO: 235

NOME	ъ.			oury	1, 2025 - 50	ile 30, 2020						FUND NO: 23	J
NOTE:	Rour	nd each entry to the nearest dollar amoun			100		200	100	500		700	1 800	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600	700		
 Ln	Code	Functions/Programs	Budget	Dudge+	Coloring	Donofita				Debt Retirement	Insurance-	 Transfers	1
	512	Elementary School Program	Budget	Budget	Jararres	Delietics	Services	Materials	Objects	Retifement	, Juagment	IIdiisieis	+
1 21		Secondary School Program	1		1	1	1	1		1	I I	1	+
	517	Alternative School Program	1		1	1	1			1	1	1	<u>+</u>
	519	Vocational-Technical Program	1		1	1	1	1		1	l	I	+
	521	Special Education Program	<u> </u>		1	1	1	I		1	l	l I	+
	522	Special Education Preschool Program	<u> </u>		1	1	1	I		1	1	<u> </u>	+
	524	Gifted & Talented Program	<u> </u>		1	1	1	I		1	1	<u> </u>	+
	531	Interscholastic Program	<u> </u>		1	1	1	<u> </u>		1	l	<u> </u>	<u>+</u>
1 91		School Activity Program	<u> </u>		1	1	1	1		1	1	<u> </u> 	+
1101		Summer School Program	<u> </u>		1	1	1	1		1	1	<u> </u> 	+
1111		Adult School Program	<u> </u>		1	1	1	1	1	1	l .	<u> </u>	÷
1121		Detention Center Program			1	1	1	1		1	1	1	<u>+</u>
1131	340				11111111111	11111111111	111				ı	1	_
1141	500	TOTAL INSTRUCTION	1	***********	1	1	1	I		1	I	I	ı
1151	500			,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>'</u>	111			1	ı	I	_
1161	611	Attendance-Guidance-Health Program	1 1	************	1	1	1	I		I	I	I	ı
117		Special Education Support Services Prg	l I		i i	1	1	1		1	1	1	+
1181	010			,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>'</u>	111			1	1	ı	÷
1191	621	Instruction Improvement Program	l I		1	1	1	I		1	I	I	ı
1201		Educational Media Program			1	1	1			1	I	<u>'</u>	Ť
21		Instruction-Related Technology Program			1	1	1	1	1	1	l	1	İ
1221		Books and Periodicals	i I		1	1					l	1	Ť
1231	631	Board of Education Program	i i		İ	1	İ			İ	1		Ť
24	632	District Administration Program	i i		İ	1	İ			İ	1		Ť
25				11111111111	1111111111111	111111111111							
26	641	School Administration Program			1					1	I	I	ı
27			///////////////////////////////////////	11111111111	1111111111111	1111111111111	. \ \ \						
28	651	Business Operation Program								1	I	I	I
29	655	Central Service Program			1								Ī
30	656	Administrative Technology Services Prg			1								Ī
31	661	Buildings-Care Program(Custodial)						1					1
33	664	Maintenance - Buildings and Equipment				1		1		1			1
34	665	Maintenance - Grounds				1		1		1			1
35	667	Security Program	<u> </u>		<u> </u>	1	1			1	1	<u> </u>	Ī
36				//////////////////////////////////////	//////////////////////////////////////	111111111111111111111111111111111111111	. \ \ \						
37	681	Pupil - To School Trans. Program	<u> </u>									I	1
38	682	Pupil - Activity Trans. Program	<u> </u>									l	1
39	683	General Transportation Program	<u> </u>		L		1						
40				///////////////////////////////////////	,,,,,,,,,,,,,,	1111111111111	. \ \ \						

S.D.E BUDGET M235 EXPENDITURES 21st CENTURY SUSTAINABILITY FUND NO: 235

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1 1 1

1801 |81|

	T .	I	I	I	Fulchased	l subbiles	l cabirai	l pepr	Ilisurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Progra	ım					1		T		1
41	1////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
42 600 TOTAL SUPPORT SERVICES	I				1	1	I	T	1	1
43	1////////	11111111111	11111111111111	///////////////////////////////////////	1111					
44 710 Child Nutrition Program						1	I	T	1	1
45 720 Community Services Program						1		I		
46 730 Enterprise Operations						1		I		
47 740 Student Activity Program						1		I		
48	1/////////	11111111111	///////////////////////////////////////	111111111111	1111					
49 700 TOTAL NON-INSTRUCTION						1	I	1	1	1
50	1/////////	11111111111	///////////////////////////////////////	111111111111	1111					
51 810 Capital Assets						1	I	T	1	
53	1/////////	11111111111	///////////////////////////////////////	111111111111	1111					
54 800 TOTAL CAPITAL ASSET PROGRAM	IS I					1	I	T	1	
55	1////////	11111111111	///////////////////////////////////////	111111111111	1111					
56 911 Debt Services Program - Princ	cipal					1	I	1	1	
57 912 Debt Services Program - Inter	rest				1		1			i i
58 913 Debt Services Program-Refunde	ed Debt				1		1			i i
59 920 Fund Transfers Out						1		I		1
60	1/////////	11111111111	///////////////////////////////////////	111111111111	1111					
61 900 TOTAL OTHER SERVICES					I	1	I	T	1	
62	1/////////	11111111111	///////////////////////////////////////	111111111111	1111					
63 TOTAL EXPENDITURES						1	I	T	1	
64 (Lines 14+42+49+54+61)	I	1	1	1	1	1	I	T	1	
65						1		I		1
66						1		I		1
67	I	1	1							
68	1///////		_							
69		1	1							
70	I	1	1							
71	I									
172			1							
73 BUDGET SUMMARY			1						BUDGET	SUMMARY:
74			1							
75 Beginning Fund Balance			1						The	total on line 7
equal the total on line 81.	-									
76 Revenues + Transfers In	I	1	1							
77 TOTAL REVENUE (LINES 75 + 7	76) I									
178	i	<u>. </u>	<u></u> 							
79 Total Expenditures + Cont. Re	eserve I	1	<u>.</u>							
1.51 Total Emperateures Cont. Ne										

S.D.E BUDGET M238&R20 REVENUES Student Activity Account

July 1, 2025 - June 30, 2026

FUND NO: 238

REVENUES	PRIOR YEAR	PROPOSED	BUDGET REVENUES PRIOR YEAR PROPOSED BU	UDGET
Ln Code Item		Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	283,082	******	283,082 40 429000 Other County	
2	I		41 42000 TOTAL COUNTY *******	
3 411100 Taxes - General M & O	1			
4 411200 Taxes - Supplemental	1		43 431100 Base Support Program	
5 411300 Taxes - Emergency	1		44 431200 Transportation Support	
6 411400 Taxes - Tort	1		45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative	1		46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	1		47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant	1		48 431800 Benefit Apportionment	
10 411900 Taxes - Other			49 431900 Other State Support	
11 412100 Taxes - Plant Facility	1		50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	
14 413000 Penalty: Delinquent Taxes	I		53 439000 Other State Revenue	
15	I		54 43000 TOTAL STATE ******	
16 414100 Tuition From Individuals	I		155	
17 414200 Tuition From Districts in Idaho	I		156	
18 414300 Tuition From Out of State Districts	I		57 442000 Indirect Unrestricted Federal	
19	I		58 443000 Direct Restricted Federal	
20 415000 Earnings on Investments	I		59 445100 Title I - ESEA	
21	I		60 445300 Perkins V - CTE	
22 416100 School Food Service	I		61 445400 Adult Education	
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	
24 416900 Other Food Sales	İ		63 445600 IDEA Part B (School Age & Preschool)	
25			64 445900 Other Indirect Federal Programs	
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874	
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL ******	
28 417300 Clubs, Org. Dues, Etc.			67	
29 417400 School Fees & Charges			[68]	
30 417900 Other Student Revenues	435,000	625,000	69 451000 Proceeds: Bonds, Principal, Loan et al	
31	i		70 Proceeds: Disposal of Real or Personal	
32 418100 Community Service	Ī		71 453000 Property or Capital Lease Proceeds	
33				
34 419100 Rentals			173	
35 419200 Contributions/Donations				625,0
36 419300 Transportation Fees			175	, -
37 419900 Other Local			176 460000 FUND TRANSFERS IN	
38 TOTAL OTHER LOCAL	1 435,000	*****	625,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	435,000		625,000 400000 TOTAL BEG BAL + REVENUES + TRANSFERS 718,082 *******	908,08
<u>i</u> i i i i	i	<u> </u>	(Lines 1 + 74 + 76)	, • .

S.D.E BUDGET M238 EXPENDITURES Student Activity Account FUND NO: 238

			July	1, 2025 - Ju	ne 30, 2026						FUND NO: 238
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I	1 1		I	•	Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program					1				I	
	Special Education Program	<u> </u>									
6 522	Special Education Preschool Program	<u> </u>									
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program	1									
10 541	Summer School Program	1									
11 542	Adult School Program	1									
12 546	Detention Center Program	1									
13	1	1//////////////////////////////////////	11111111111		1111111111111	\\\					
14 500	TOTAL INSTRUCTION	1									1
15	T	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program					T					1
17 616	Special Education Support Services Prg	1							1		1
18	T	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
19 621	Instruction Improvement Program	1				<u> </u>			1		1
20 622	Educational Media Program	1							1		1
21 623	Instruction-Related Technology Program					[
22 624	Books and Periodicals	1 1									
23 631	Board of Education Program	1 1									
24 632	District Administration Program	1 1									
25	T	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	///					
26 641	School Administration Program	1 1							1	1 1	1
27	T	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	///					
28 651	Business Operation Program	1 1							1	1 1	1
29 655	Central Service Program	1 1									
30 656	Administrative Technology Services Prg	1									
31 661	Buildings-Care Program(Custodial)					[1		
33 664	Maintenance - Buildings and Equipment	I I		1		I				i	i
34 665	Maintenance - Grounds			1	1	I				i	İ
35 667	Security Program	i i							I		i
36		1111111111111	11111111111		111111111111	111					
37 681	Pupil - To School Trans. Program			1	1				1		l I
1381 682	Pupil - Activity Trans. Program			1		1			1		İ
39 683	General Transportation Program								1		
40		<u> </u>	1111111111111		11111111111	111			•		'

S.D.E BUDGET M238 EXPENDITURES Student Activity Account FUND NO: 238

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

1801

|81|

I I EXPE	NDITURES	Prior Year	rroposed	100	200	300	400	500	1 600	/00	1 800 1
I I		1	l	I			Supplies		Debt	Insurance-	
	ns/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Suppor	t Services Program										<u> </u>
41		1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////		<u> </u>					
42 600 TOTAL SUPP	ORT SERVICES			1		1					<u> </u>
43		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///					
44 710 Child Nutrit	ion Program			1		Ī	1			1	
45 720 Community Se	rvices Program		I						1		T T
46 730 Enterprise O	perations			1		1				1	1 1
47 740 Student Acti	vity Program		555,000	1		1	555,000				1 1
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
49 700 TOTAL NON-	INSTRUCTION		555,000			1	555,000		1	I	
50		1//////////////////////////////////////	///////////////////////////////////////	111111111111		///					
51 810 Capital Asse	ts						1		1	1	
53		1//////////////////////////////////////	11111111111	1111111111111		111					
54 800 TOTAL CAPI	TAL ASSET PROGRAMS			1			1		1	1	
55		1//////////////////////////////////////	11111111111	1111111111111		111					·
56 911 Debt Service	s Program - Principal				1		1 1		1	I	
57 912 Debt Service	s Program - Interest				1				I	1	
58 913 Debt Service	s Program-Refunded Debt				1				I	1	
59 920 Fund Transfe	rs Out		1	1		1				1	1 1
60		1//////////////////////////////////////	11111111111	1111111111111		111					·
61 900 TOTAL OTHE	R SERVICES			1		1	1		1	1	1
62		1//////////////////////////////////////	11111111111	1111111111111		111					·
63 TOTAL EXPE	NDITURES	1	555,000		1	<u> </u>	555,000		1	1	1
64 (Lines 14+	42+49+54+61)	i	I	İ	l	İ	i i		i	İ	i i
65	•	i		İ	İ	İ	i i		i	İ	i i
661 1		l	<u>'</u>	i i	l	i i	<u> </u>		İ	İ	<u> </u>
67		i		i							
68		11111111111	'	<u> </u>							
691		1	I	I							
70		i	' 	i I							
71			<u>'</u>	<u>-</u> 							
72		1	1	<u></u>							
73 BUDGET SUM	MARY	i	<u> </u>	<u>-</u> I						BUDGET	SUMMARY:
74	****	1	<u> </u>	<u>-</u> 						Dobdel	COLUMNICI.
75 Beginning Fu	nd Balance	283,082	283,082	<u>-</u>						The	total on line 7
qual the total on line		1 200,002	200,002	<u></u>						1116	cocar on rine /
76 Revenues + T		435,000	625,000	ı							
	NUE (LINES 75 + 76)	718,082		_							
78 TOTAL REVE	NOE (1110 / 10)	1 /10,082	300,082	<u> </u>							
/0				<u>l</u>							

555,000|

353,082|

908,082|

718,082|

718,082|

S.D.E BUDGET M240&R20 REVENUES School Building Maintenance FUND NO: 240

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	******	40 429000 Other County	1	1	<u>L</u>
2	1	1	41 420000 TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O		<u> </u>	42	1		-
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program	1		- '
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support	1		- '
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support	1		 '
7 411500 Taxes - Cooperative		<u> </u>	46 431500 Border Tuition Support	1		 '
8 411600 Taxes - Tuition		<u> </u>	47 431600 Tuition Equivalency	1		 '
9 411700 Taxes - Migrant		<u> </u>	48 431800 Benefit Apportionment	1		- '
10 411900 Taxes - Other		<u> </u>	49 431900 Other State Support	1		=
11 412100 Taxes - Plant Facility	1	1 1	50 432100 Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	1	1 1	51 432400 Professional Technical Program	1		_
13 TOTAL TAXES	I	*****	52 438000 Revenue in Lieu of/Tax Replacement	1		_
14 413000 Penalty: Delinquent Taxes	I	1 1	53 439000 Other State Revenue	1		_
15	I	1 1	54 430000 TOTAL STATE	1	*****	_
16 414100 Tuition From Individuals	I	1 1	55	1		_
17 414200 Tuition From Districts in Idaho		1 1	56	1		_
18 414300 Tuition From Out of State Districts	I	1 1	57 442000 Indirect Unrestricted Federal	1		_
19	I	1 1	58 443000 Direct Restricted Federal	1		_
20 415000 Earnings on Investments	I	1 1	59 445100 Title I - ESEA			_
21	I	1 1	60 445300 Perkins V - CTE			_
22 416100 School Food Service	I	1 1	61 445400 Adult Education	1		Ī
23 416200 Meal Sales: Non-reimbur.		1 1	62 445500 Child Nutrition Reimbursement	1		_
24 416900 Other Food Sales	I		63 445600 IDEA Part B (School Age & Preschool)	1		_
25	I	1 1	64 445900 Other Indirect Federal Programs	1		_
26 417100 Admissions/Activities	I	1 1	65 448200 Impact Aid - P.L. 874			_
27 417200 Bookstore Sales	I	1 1	66 440000 TOTAL FEDERAL	1	*****	_
28 417300 Clubs, Org. Dues, Etc.	I	1 1	67	1		_
29 417400 School Fees & Charges	I	1 1	68	1		_
30 417900 Other Student Revenues	I	1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	L		_
31	I	1 1	70 Proceeds: Disposal of Real or Personal	L		_
32 418100 Community Service		1 1	71 453000 Property or Capital Lease Proceeds	1		_
33	1	1 1	72 450000 TOTAL OTHER	1	*****	_
34 419100 Rentals	I	1 1	73		1 1	-
35 419200 Contributions/Donations	I	1 1	74 TOTAL REVENUES		******	-
36 419300 Transportation Fees	I	1 1	75		1 1	_
37 419900 Other Local	I		76 460000 FUND TRANSFERS IN	1	l l	_
38 TOTAL OTHER LOCAL	I	*****	77	1	l i	_
39 410000 TOTAL LOCAL (Line 13 + 38)	I	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1	******	=
i i		i i	(Lines 1 + 74 + 76)	i	i i	

S.D.E BUDGET M240 EXPENDITURES School Building Maintenance FUND NO: 240

			July	1, 2025 - 00	ne 30, 2026						FUND NO: 240
NOTE: Rou	nd each entry to the nearest dollar amou			100			400				
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1 - 611	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								<u> </u>		<u> </u>
2 515	Secondary School Program					1					
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program										
5 521	Special Education Program					<u> </u>				1	
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program					1				1	
9 532	School Activity Program					1				1	
10 541	Summer School Program					1				1	
11 542	Adult School Program					1				1	
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(///					
14 500	TOTAL INSTRUCTION					1				[
15		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program	1				1	1				
17 616	Special Education Support Services Prg	1				1				1	
18		1//////////////////////////////////////	111111111111		///////////////////////////////////////	(
19 621	Instruction Improvement Program	1				1				1	
20 622	Educational Media Program	1				1			1	1	
21 623	Instruction-Related Technology Program	1				1	1				
22 624	Books and Periodicals	1				1			1	1	
23 631	Board of Education Program	1				1				[
24 632	District Administration Program	1				1				[
25		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	() /)					
26 641	School Administration Program	1				1			1	[1 1
27		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	() /)					
28 651	Business Operation Program	1								[
29 655	Central Service Program					I				[
30 656	Administrative Technology Services Prg					I				[
31 661	Buildings-Care Program(Custodial)						[1		
33 664	Maintenance - Buildings and Equipment	l i		1		I	I			l	
34 665	Maintenance - Grounds			1	1	1	I				
35 667	Security Program								1		
1361			11111111111		111111111111	(111					
37 681	Pupil - To School Trans. Program			1	1	<u> </u>	I		I	I	
1381 682	Pupil - Activity Trans. Program	<u> </u>		<u>.</u> 1	<u>. </u>	1	[I	
39 683	General Transportation Program	· '		i i	1	Ī		· 	ī	1	<u> </u>
1401		<u>, , , , , , , , , , , , , , , , , , , </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.	1111				•	'

S.D.E BUDGET M240 EXPENDITURES School Building Maintenance FUND NO: 240

|

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|40| 691 |Other Support Services Program

1801 |81|

1461 730 Enterprise Operations	41	1//////////////////////////////////////	///////////////////////////////////////		(1111111					
	42 600 TOTAL SUPPORT SERVICES					1		1		1
	43	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	////////					
146 730 Enterprise Operations	44 710 Child Nutrition Program					1	1	1		
1491 700 Student Activity Program	45 720 Community Services Program						I			_
148	46 730 Enterprise Operations						I			_
191 TOTAL NON-INSTRUCTION	47 740 Student Activity Program						I			_
151 101 Capital Assets	48	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	////////					_
	49 700 TOTAL NON-INSTRUCTION	1 1	1		1	1	1	I		
153	50	111111111111111111111111111111111111111	111111111111111111111111111111111111111		////////					
154 800 TOTAL CAPITAL ASSET PROGRAMS	51 810 Capital Assets	1			1	1		1		1
155	53	1//////////////////////////////////////	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	////////					
156 911 Debt Services Program - Principal	54 800 TOTAL CAPITAL ASSET PROGRAMS							1	<u> </u>	1
157 912 Debt Services Program - Interest	55	1//////////////////////////////////////	///////////////////////////////////////	.111111111111	////////					
158 913	56 911 Debt Services Program - Principal	<u> </u>		1				1		1
159 920 Fund Transfers Out	57 912 Debt Services Program - Interest	<u> </u>		1				1		1
160	58 913 Debt Services Program-Refunded Debt	<u> </u>		1				1		1
61 900 TOTAL OTHER SERVICES	59 920 Fund Transfers Out	<u> </u>	1	<u> </u>			1	<u> </u>	<u> </u>	
1	60	1//////////////////////////////////////	///////////////////////////////////////	.111111111111	.///////					
63	61 900 TOTAL OTHER SERVICES	1					1			
64 (Lines 14+42+49+54+61)	62	1//////////////////////////////////////	///////////////////////////////////////	.111111111111	.///////					
		1	I		1	1		1		
66		1					1			
							1			
		1	I		1	1	T	1		
			<u> </u>							
70		1//////////////////////////////////////								
71	•	1	I							
		<u> </u>	<u> </u>							
73			I							
			I							
175			I_					Bſ	JDGET SUMMARY:	
equal the total on line 81. 76 Revenues + Transfers In			I							
			I_						The total on lir	ne 77
77 TOTAL REVENUE (LINES 75 + 76)	-									
78			<u> </u>							
79 Total Expenditures + Cont. Reserve	78									
	79 Total Expenditures + Cont. Reserve									

S.D.E BUDGET M241&R20 REVENUES State-Drivers Education

July 1, 2025 - June 30, 2026

FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET REVENUES PRIOR YEAR PROPOSED BU	UDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	12,396	******	12,618 40 429000 Other County	
2			41 42000 TOTAL COUNTY *******	
3 411100 Taxes - General M & O			42	
4 411200 Taxes - Supplemental			43 431100 Base Support Program	
5 411300 Taxes - Emergency	1		44 431200 Transportation Support	
6 411400 Taxes - Tort	[45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative	[46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	[47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	
10 411900 Taxes - Other			49 431900 Other State Support	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program 4,650 4,650	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	
13 TOTAL TAXES	i	******	52 438000 Revenue in Lieu of/Tax Replacement	
14 413000 Penalty: Delinquent Taxes	i		53 439000 Other State Revenue	
15	i		54 430000 TOTAL STATE 4,650 ******	4,650
16 414100 Tuition From Individuals	i	I I	155	
17 414200 Tuition From Districts in Idaho	İ	l l	156	
18 414300 Tuition From Out of State Districts	i		57 442000 Indirect Unrestricted Federal	
19	i		58 443000 Direct Restricted Federal	
20 415000 Earnings on Investments	i		59 445100 Title I - ESEA	
21	i		60 445300 Perkins V - CTE	
22 416100 School Food Service	i		61 445400 Adult Education	
23 416200 Meal Sales: Non-reimbur.	i	I I	62 445500 Child Nutrition Reimbursement	
24 416900 Other Food Sales	İ	l l	63 445600 IDEA Part B (School Age & Preschool)	
25	i		64 445900 Other Indirect Federal Programs	
26 417100 Admissions/Activities	i		65 448200 Impact Aid - P.L. 874	
27 417200 Bookstore Sales	i		66 440000 TOTAL FEDERAL ******	
28 417300 Clubs, Org. Dues, Etc.	i		[67]	
29 417400 School Fees & Charges	8,5001	8,5001	[68]	
30 417900 Other Student Revenues	i	. ,	69 451000 Proceeds: Bonds, Principal, Loan et al	
31	i		70 Proceeds: Disposal of Real or Personal	
32 418100 Community Service	i	<u> </u>	71 453000 Property or Capital Lease Proceeds	
1331	i	l I		
34 419100 Rentals	i	I I	173	
35 419200 Contributions/Donations	<u> </u>		174 TOTAL REVENUES	13,150
36 419300 Transportation Fees	<u> </u>		1751	,
37 419900 Other Local	1		176 460000 FUND TRANSFERS IN	
38 TOTAL OTHER LOCAL	8,500	******	8,500 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	8,500		8,500 400000 TOTAL BEG BAL + REVENUES + TRANSFERS 25,546 ******	25,768
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(Lines 1 + 74 + 76)	20,700

S.D.E BUDGET M241 EXPENDITURES State-Drivers Education FUND NO: 241

NOTE: De-			July	1, 2025 - Jui	le 30, 2026						FUND NO: 241
NOTE: ROU	nd each entry to the nearest dollar amou: EXPENDITURES	<u>nt.</u> Prior Year	Durana	100	200	200	I 400 I	FOO		700	I 800 I
1 1	EXPENDITURES	Prior Tear	Proposed	100	200	300 Purchased		500 Capital	600 Debt	700 Insurance-	
 Ln Code	Functions/Programs	Budget	Budget	 Salaries	Donofita		Supplies Materials	_	Retirement	•	Transfers
1 512	Elementary School Program	Buaget	Бийдег	Salaties	Delietits	Services	Materials	Objects	Retifement	1 Juagment	Italistets
2 515	Secondary School Program	16,598	13,598	500	98	12,000	1,000		1	1	1
3 517	Alternative School Program	1 10,5501	13,330	1 3001	501	12,000	1 1,0001		1	1	1
4 519	Vocational-Technical Program	1 1		1			<u> </u>		1	<u> </u>	1
5 521	Special Education Program	1 1					l I		Ī	1	1 1
6 522	Special Education Preschool Program	1			l .	I	1		i	İ	<u> </u>
7 7 524	Gifted & Talented Program	1					 		i	1	1 1
8 531	Interscholastic Program	i i					<u> </u>		i	1	<u> </u>
1 91 532	School Activity Program	i i					<u> </u>		Ī	1	1 1
10 541	Summer School Program	<u> </u>							Ī	1	1 1
11 542	Adult School Program	i i							İ	1	1 1
12 546	Detention Center Program	i i							i i		
13	-	1111111111111		111111111111	(11111111111111111111111111111111111111	111					
14 500	TOTAL INSTRUCTION	16,598	13,598	500	981	12,000	1,000		1	1	1
15	T	1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program					 	1		1	I	1
17 616	Special Education Support Services Prg	1			I				1	1	
18		1//////////////////////////////////////	.11111111111	<u> </u>	(//////////////////////////////////////	<u>///</u>					
19 621	Instruction Improvement Program	1							1		
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals	<u> </u>			I				1	1	
23 631	Board of Education Program	1							1	1	
24 632	District Administration Program	<u> </u>							1		
25		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	111					
26 641	School Administration Program	<u> </u>							<u> </u>		
27		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	111					
28 651	<u> </u>								1		
29 655	Central Service Program								<u> </u>		
30 656	Administrative Technology Services Prg								1	1	
31 661	Buildings-Care Program(Custodial)									<u> </u>	1
33 664	Maintenance - Buildings and Equipment				<u> </u>	1			1	1	<u> </u>
34 665	Maintenance - Grounds	<u> </u>					<u> </u>		1	<u> </u>	1 1
35 667	Security Program	1 1							I	<u> </u>	
36		1//////////////////////////////////////	. , , , , , , , , , , , , , , , , , , ,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\ \ \			1		
37 681	Pupil - To School Trans. Program	1 1		1	<u> </u>	<u> </u>	<u> </u>		1	1	1
38 682	Pupil - Activity Trans. Program	1		1	<u> </u>	<u> </u>	<u> </u>		1	1	1
139 683	General Transportation Program	<u> </u>	11111111111	<u> </u>	<u> </u>	\ \ \			1	1	<u> </u>
1401	I	1 / / / / / / / / / / / / / / / / / /				<u> </u>					

S.D.E BUDGET M241 EXPENDITURES State-Drivers Education FUND NO: 241

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

16,598|

8,948|

25,546|

13,598|

12,170|

25,768|

|79|

|80|

40 691 Other Support Services Program		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
10 50 10 10 1 1 1 1 1 1 1	1 1 1		1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
1	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
142 600 TOTAL SUPPORT SERVICES	40 691 Ot	ther Support Services Program	1	1						T		1 1
44 710 Child Nutrition Program	41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
	42 600	TOTAL SUPPORT SERVICES	1	1					l	T	1	1
	43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
	44 710 Ch	nild Nutrition Program	1	1					l	T	1	1
1	45 720 Cd	ommunity Services Program		1						T		<u> </u>
48	46 730 Er	nterprise Operations	1	1						T		1 1
1	47 740 St	tudent Activity Program	1	1						I		<u> </u>
	48		1//////////////////////////////////////	111111111111		.//////////////////////////////////////	///					
Still 810	49 700	TOTAL NON-INSTRUCTION			1			1	I	1	1	1
	50		1//////////////////////////////////////	111111111111		.//////////////////////////////////////	///					
	51 810 Ca	apital Assets	T	I			I		I	1	1	1
1	53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	///					
1 Debt Services Program - Principal	54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1			 		I	T	1	1
1 1 1 1 1 1 1 1 1 1	55		1//////////////////////////////////////	111111111111			///					
S8 913 Debt Services Program-Refunded Debt	56 911 De	ebt Services Program - Principal		1	I				I	1	1	
Section Sect	57 912 De	ebt Services Program - Interest			1							
	58 913 De	ebt Services Program-Refunded Debt			I							
TOTAL OTHER SERVICES	59 920 Ft	and Transfers Out	Ī	I	1					I	1	1
	60		1//////////////////////////////////////	111111111111			///					
16,598 13,598 500 98 12,000 1,000	61 900	TOTAL OTHER SERVICES	1	1			 		I	T	1	1
64 (Lines 14+42+49+54+61)	62		1//////////////////////////////////////	111111111111		.//////////////////////////////////////	///					
65	63	TOTAL EXPENDITURES	16,598	13,598	500	98	12,000	1,000	I	T	1	1
66	64	(Lines 14+42+49+54+61)	1	I	1		I		I	T	1	1
67	65		1	1						I		<u> </u>
68	66		T	I		1	I		I	1		1
68	67		T	I	I							
	1681 1		1//////////		_							
71	69		T	I	1							
71	70		T	I	I							
	71		I	I	Ī							
T3 BUDGET SUMMARY	72		I	I	Ī							
74	73	BUDGET SUMMARY		1	<u></u>						BUDGET	SUMMARY:
The total on line 12,396 12,618 The total on line 12,396 12,618 The total on line 13,150 13,150 14,150 15,1	74		I	I	Ī							
equal the total on line 81. 76 Revenues + Transfers In 13,150 13,150		eginning Fund Balance	12,396	12,618	<u>-</u>						The	total on line
76 Revenues + Transfers In 13,150 13,150 77 TOTAL REVENUE (LINES 75 + 76) 25,546 25,768			. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	<u></u>							
77 TOTAL REVENUE (LINES 75 + 76) 25,546 25,768	•		13,150	13,150	1							
	1781		==,010	==,,,,,,,	.							

S.D.E BUDGET M242&R20 REVENUES State-Medicaid

FUND NO: 242

REVENUES	PRIOR YEAR	PROPOSED BUI	DGET	1 1	1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount !	Totals	Ln Code	1	Item		Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Othe	er County				
2				41 420000) TC	OTAL COUNTY		[*****	Ī
3 411100 Taxes - General M & O		1 1		42						Ī
4 411200 Taxes - Supplemental	1	1 1		43 431100) Base	e Support Prog	am	[Ī
5 411300 Taxes - Emergency	1	1 1		44 431200) Tran	nsportation Sup	port	[Ī
6 411400 Taxes - Tort	1	1 1		45 431400) Exce	eptional Child,	SED Support	[Ī
7 411500 Taxes - Cooperative	1	1 1		46 431500) Bord	der Tuition Sup	port	[Ī
8 411600 Taxes - Tuition	1	1 1		47 431600) Tuit	tion Equivalend	У	[Ī
9 411700 Taxes - Migrant	1	1 1		48 431800) Bene	efit Apportion	nent	[Ī
10 411900 Taxes - Other	1	1 1		49 431900) Othe	er State Suppor	:t	[1	Ī
11 412100 Taxes - Plant Facility				50 432100) Driv	ver Education 1	rogram			Ī
12 412500 Taxes - Bond & Interest				51 432400) Prof	fessional Tech	nical Program			Ī
13 TOTAL TAXES		*****		52 438000	Reve	enue in Lieu of	/Tax Replacemen	nt		Ι
14 413000 Penalty: Delinquent Taxes				53 439000) Othe	er State Revenu	ie			Ī
15				54 430000) TC	OTAL STATE			*****	Ī
16 414100 Tuition From Individuals				55	ī					Ī
17 414200 Tuition From Districts in Idaho				56	ī					Ī
18 414300 Tuition From Out of State Districts				57 442000) Indi	irect Unrestrio	ted Federal			Ī
19				58 443000) Dire	ect Restricted	Federal			Ī
20 415000 Earnings on Investments				59 445100) Titl	le I - ESEA				Ī
21				60 445300) Perk	kins V - CTE			1	Ī
22 416100 School Food Service				61 445400) Adul	lt Education				Ī
23 416200 Meal Sales: Non-reimbur.				62 445500	Chil	ld Nutrition Re	eimbursement	[Ī
24 416900 Other Food Sales				63 445600) IDEA	A Part B (School	l Age & Prescho	ool)		Ī
25				64 445900) Othe	er Indirect Fed	leral Programs			Ī
26 417100 Admissions/Activities		1 1		65 448200) Impa	act Aid - P.L.	874		1	Ī
27 417200 Bookstore Sales		1 1		66 440000) TC	OTAL FEDERAL		[*****	Ī
28 417300 Clubs, Org. Dues, Etc.				67	1					Ī
29 417400 School Fees & Charges				68	ī					Ī
30 417900 Other Student Revenues				69 451000) Proc	ceeds: Bonds, 1	rincipal, Loan	et al		Ī
31				70	Proc	ceeds: Disposal	of Real or Per	rsonal		Ī
32 418100 Community Service				71 453000) Prop	perty or Capita	l Lease Proceed	ls		Ī
33		T T		72 450000) TC	OTAL OTHER			*****	Ī
34 419100 Rentals		T T		73	T					Ī
35 419200 Contributions/Donations		T T		74	TOTA	AL REVENUES			*****	Ī
36 419300 Transportation Fees		T T		75	T					Ī
37 419900 Other Local		1 1		76 460000) FUNC	O TRANSFERS IN			1	Ī
38 TOTAL OTHER LOCAL		*****		77	T				1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTA	AL BEG BAL + RE	VENUES + TRANSE	FERS	*****	1
	1	i i		T İ	1	(Lines 1	+ 74 + 76)	İ		1

NOTE: F	ound each entry to the nearest dollar amo		July	1, 2025 - Ju	ine 30, 2026						FUND NO: 242
NOTE: F	ound ough ontry to the neurost dellar ame										10ND NO. 242
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1				I		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Co		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 51										[<u>i </u>
2 51	· 2									[<u>i </u>
3 51										[<u>i </u>
4 51	9 Vocational-Technical Program			1					[
5 52	1 Special Education Program									[<u> </u>
6 52	2 Special Education Preschool Program										<u> </u>
7 52	4 Gifted & Talented Program	1		1						1	<u> </u>
8 53	1 Interscholastic Program	1		1						1	<u> </u>
9 53	2 School Activity Program	1		1						1	<u> </u>
10 54	1 Summer School Program	1		1						1	<u> </u>
11 54	2 Adult School Program	1		1						1	<u> </u>
12 54	6 Detention Center Program			1						1	Ī
13		1//////////////////////////////////////			(//////////////////////////////////////	1111					
14 50	0 TOTAL INSTRUCTION			1		1	1		1	1	1
15		1//////////////////////////////////////			(//////////////////////////////////////	1111					
16 61	1 Attendance-Guidance-Health Program			T	1	1			1	1	1
17 61	6 Special Education Support Services Pr	g l l		1						[Ī I
18		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
19 62	1 Instruction Improvement Program			1		1			1	[1
20 62	2 Educational Media Program			1					[1	Ī
21 62	3 Instruction-Related Technology Progra	m		1					1		1
22 62	4 Books and Periodicals			1						[Ī I
23 63	1 Board of Education Program			1						[Ī I
24 63	2 District Administration Program			1						[Ī I
25		1//////////////////////////////////////			(//////////////////////////////////////	1111					
26 64	1 School Administration Program			1		1				1	1
27		1//////////////////////////////////////			(//////////////////////////////////////	1111					
28 65	1 Business Operation Program			1		1				1	1
29 65	5 Central Service Program			1						1	i I
30 65	6 Administrative Technology Services Pr	g l l								1	Ι Ι
31 66	Buildings-Care Program(Custodial)			1					[1
33 66	4 Maintenance - Buildings and Equipment								1		1
34 66	5 Maintenance - Grounds								1		1
35 66	7 Security Program									1	Ι Ι
36		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
37 68	1 Pupil - To School Trans. Program	[[1		1	I	1
38 68	2 Pupil - Activity Trans. Program	[[[1	I I
39 68	3 General Transportation Program									1	Ι Ι
40		1//////////////////////////////////////			(1111					

FUND NO: 242

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve | Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

1801 |81|

	ind each entry to the hearest dollar amo	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	I 800 I
 I I		i	. <u>.</u> I	i	i	Purchased	Supplies	Capital	l Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40 691	Other Support Services Program	ı		1						1	
41		1//////////////////////////////////////	11111111111	(11111111111111111111111111111111111111	111111111111	1111					
42 600	TOTAL SUPPORT SERVICES								1	1	
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	////					
44 710	Child Nutrition Program								1	1	
45 720	Community Services Program					1			1		1 1
46 730	Enterprise Operations					1			1		1 1
47 740	Student Activity Program										
48		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		1111					
49 700	TOTAL NON-INSTRUCTION					1				I	1
50		1//////////////////////////////////////	///////////////////////////////////////	(111111111111		\					
51 810	Capital Assets										<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////	(111111111111		\					
54 800	TOTAL CAPITAL ASSET PROGRAMS			1							
55	1	1//////////////////////////////////////	<u> </u>	(1111111111111	<u> </u>	1111					
56 911	Debt Services Program - Principal					1				[
57 912	Debt Services Program - Interest					1				1	1
58 913	Debt Services Program-Refunded Debt					1				[
59 920	Fund Transfers Out										
60		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
61 900	TOTAL OTHER SERVICES										
62	1	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
63	TOTAL EXPENDITURES			1	1	1			1	1	
64	(Lines 14+42+49+54+61)										
65	1										
66				1	1	1			1	1	
67	1			1							
68	1	1//////////////////////////////////////									
691				1							
70	1			1							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY	1		<u> </u>						BUDGET	SUMMARY:
74	1	1		<u> </u>							
75	Beginning Fund Balance	1		<u> </u>						The	total on line 77
qual the	e total on line 81.										
76	Revenues + Transfers In			<u> </u>							
77	TOTAL REVENUE (LINES 75 + 76)	1		<u> </u>							
78		1		I							

S.D.E BUDGET M243&R20 REVENUES State-Professional Technical

July 1, 2025 - June 30, 2026

FUND NO: 243

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENU	JES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	n	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	49	4 40 429000	Other County				
2	1	1		41 420000	TOTAL COUNTY	Ý	1	******	-
3 411100 Taxes - General M & O				42			[-
4 411200 Taxes - Supplemental				43 431100	Base Support 1	Program	[-
5 411300 Taxes - Emergency				44 431200	Transportation	n Support	[-
6 411400 Taxes - Tort				45 431400	Exceptional Ch	nild/SED Support	[-
7 411500 Taxes - Cooperative			•	46 431500	Border Tuition	n Support	[_
8 411600 Taxes - Tuition			•	47 431600	Tuition Equiva	alency	[_
9 411700 Taxes - Migrant			•	48 431800	Benefit Apport	tionment			_
10 411900 Taxes - Other			=		Other State Si				=
11 412100 Taxes - Plant Facility			=	50 432100	Driver Educat:	ion Program			=
12 412500 Taxes - Bond & Interest				51 432400	Professional '	Technical Program	73,711	73,711	=
13 TOTAL TAXES		*****		52 438000 1	Revenue in Lie	eu of/Tax Replacemer	nt		=
14 413000 Penalty: Delinquent Taxes				53 439000	Other State Re	evenue			=
15			=	54 430000	TOTAL STATE		73,711	- ******	73,71
16 414100 Tuition From Individuals				55					
17 414200 Tuition From Districts in Idaho			=	56					=
18 414300 Tuition From Out of State Districts			=	57 442000	Indirect Unres	stricted Federal			=
19			=	58 443000	Direct Restric	cted Federal			=
20 415000 Earnings on Investments			=	59 445100	Title I - ESE	A			=
21			•	60 445300	Perkins V - C'	ΓE	1		_
22 416100 School Food Service			•	61 445400	Adult Education	on			_
23 416200 Meal Sales: Non-reimbur.			=	62 445500	Child Nutrition	on Reimbursement			=
24 416900 Other Food Sales			=	63 445600	IDEA Part B (S	School Age & Prescho	ool)		=
25			=	64 445900	Other Indirect	t Federal Programs			=
26 417100 Admissions/Activities			=	65 448200	Impact Aid - 1	P.L. 874			=
27 417200 Bookstore Sales			•	66 440000	TOTAL FEDERA	AL	[*****	_
28 417300 Clubs, Org. Dues, Etc.				67			[_
29 417400 School Fees & Charges			•	68			[_
30 417900 Other Student Revenues			•	69 451000	Proceeds: Bond	ds, Principal, Loan	et al		_
31			•	70 :	Proceeds: Disp	posal of Real or Per	rsonal		_
32 418100 Community Service			=	71 453000	Property or Ca	apital Lease Proceed	ds		=
33					TOTAL OTHER			*****	=
34 419100 Rentals				73					=
35 419200 Contributions/Donations				74	TOTAL REVENUES	3	73,711	. ******	73,71
36 419300 Transportation Fees				75			[
37 419900 Other Local				76 460000	FUND TRANSFERS	S IN			=
38 TOTAL OTHER LOCAL		*****		77					=
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BEG BAL	+ REVENUES + TRANSI	FERS 73,711	******	74,20
	1	1		1 1 1	(Line	es 1 + 74 + 76)	1	ı i	

S.D.E BUDGET M243 EXPENDITURES State-Professional Technical FUND NO: 243

NOTE D	. 4 2	. 1	July	1, 2025 - Jul	ne 30, 2026						FUND NO: 243
NOTE: ROU	nd each entry to the nearest dollar amou		B	100	000	200	400	F00		700	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Total Control (Bossesses	1 7 1 1	D 1			Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	<u> </u>							1	1	<u> </u>
2 515	Secondary School Program	<u> </u>							<u> </u>	1	<u> </u>
3 517	Alternative School Program		75.010	15 400		11 100	46.0141		1	<u> </u>	<u> </u>
4 519	Vocational-Technical Program	75,210	75,210	15,493	2,103	11,400	46,214		<u> </u>	<u> </u>	<u> </u>
5 521	Special Education Program								1		<u> </u>
6 522	Special Education Preschool Program								<u> </u>		<u> </u>
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program								1		
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program								<u> </u>		
12 546	Detention Center Program										
13	*	1//////////////////////////////////////									
14 500	TOTAL INSTRUCTION	75,210	75,210		•		46,214				
15		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	<u> </u>					
16 611	Attendance-Guidance-Health Program									1	
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////		///////////////////////////////////////	1111111111111	<u> </u>					
	Instruction Improvement Program										
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program			1							
22 624	Books and Periodicals	<u> </u>							1		
23 631	Board of Education Program										
24 632	· · · · · · · · · · · · · · · · · · ·										
25		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
26 641	School Administration Program	1							1		
27	•	1//////////////////////////////////////	.11111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
28 651	Business Operation Program	1							1		
29 655	Central Service Program	1							1		
30 656	Administrative Technology Services Prg	1							1		
31 661	Buildings-Care Program(Custodial)			1							
33 664	Maintenance - Buildings and Equipment	1		I							
34 665	Maintenance - Grounds			1							
35 667	Security Program	T			<u> </u>				1	_	
36	T. T. T. T. T. T. T. T. T. T. T. T. T. T	1//////////////////////////////////////		//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
37 681	Pupil - To School Trans. Program			I .	<u> </u>	<u> </u>	<u> </u>		1	<u> </u>	<u> </u>
38 682	Pupil - Activity Trans. Program			1						1	
39 683	General Transportation Program								1		
1401		1111111111111	111111111111	//////////////////////////////////////	111111111111	///					

S.D.E BUDGET M243 EXPENDITURES State-Professional Technical FUND NO: 243

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

1801

|81|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300		500	600	700	1 800 1
	I			I			Supplies		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.//					
42 600	TOTAL SUPPORT SERVICES			1			1				<u> </u>
43		1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	. / /					
44 710	Child Nutrition Program			1	1		1		1	1	
45 720	Community Services Program			1	1					1	
46 730	Enterprise Operations			1	1					1	
47 740	Student Activity Program			1			1			1	
48		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.//					
49 700	TOTAL NON-INSTRUCTION								1		1
50		1//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	.//					
51 810	Capital Assets			1			1		1	1	
53		1//////////////////////////////////////	111111111111	111111111111		.//					
54 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1	
55		1//////////////////////////////////////	111111111111	111111111111		.//					
56 911	Debt Services Program - Principal							I	1	1	1
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Fund Transfers Out			1							
60		1//////////////////////////////////////	111111111111	1111111111111		. / /					
61 900	TOTAL OTHER SERVICES			1		_	I	I	1	T.	
62		1//////////////////////////////////////	111111111111	1111111111111		. / /					
63	TOTAL EXPENDITURES	75,210					46,214		1	I	
64	(Lines 14+42+49+54+61)		I	İ	i i		i i		İ	İ	
65											
66											
67			I	Ī							
68		1/////////	•	-							
691		I	1	I							
70	İ	i	l	İ							
71	i	İ	1	<u>-</u> 1							
72		i I	<u>. </u>	<u>∸</u> -							
73	BUDGET SUMMARY	i		<u>∸</u> -						BUDGET	SUMMARY:
74		i	1	<u>.</u> I							
751	Beginning Fund Balance	i	1 494	<u>.</u> I						The	total on line 77
	total on line 81.	1	, 131	<u> </u>						2110	
76	Revenues + Transfers In	73,711	73,711	I.							
77	TOTAL REVENUE (LINES 75 + 76)	73,711		_							
781	TOTTE REVENUE (BINES /S /O)	1 /3,/11	1 /4,203	<u>+</u> -							
, 0	1		I	<u></u>							

75,210|

-1,499|

73,711|

75,210|

-1,005|

74,2051

S.D.E BUDGET M245&R20 REVENUES State-Technology

July 1, 2025 - June 30, 2026

FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	167,868	******	189,88	39 40 429000	Other County	1	1	_
2		1		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1	-	44 431200	Transportation Support			
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition			=		Tuition Equivalency			•
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			•
10 411900 Taxes - Other			∃·	49 431900	Other State Support	139,887	144,446	=
11 412100 Taxes - Plant Facility			∃·	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest			∃·	51 432400	Professional Technical Program			=
13 TOTAL TAXES		*****	∃·	52 438000	Revenue in Lieu of/Tax Replacement			=
14 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue			=
15			∃·	54 430000	TOTAL STATE	139,887	*****	144,44
16 414100 Tuition From Individuals			∃·	55	1			
17 414200 Tuition From Districts in Idaho			∃·	56	1			=
18 414300 Tuition From Out of State Districts			∃·	57 442000	Indirect Unrestricted Federal			=
19			∃·	58 443000	Direct Restricted Federal			=
20 415000 Earnings on Investments			∃·	59 445100	Title I - ESEA			=
21			∃·	60 445300	Perkins V - CTE		I I	=
22 416100 School Food Service			∃·	61 445400	Adult Education			=
23 416200 Meal Sales: Non-reimbur.			-	62 445500	Child Nutrition Reimbursement			•
24 416900 Other Food Sales			-	_	IDEA Part B (School Age & Preschool)	İ		-
[25]			-	64 445900	Other Indirect Federal Programs	İ		•
26 417100 Admissions/Activities			∃·	65 448200	Impact Aid - P.L. 874		I I	=
27 417200 Bookstore Sales			∃·	66 440000	TOTAL FEDERAL		*****	=
28 417300 Clubs, Org. Dues, Etc.			∃·	67	1			=
29 417400 School Fees & Charges			-	68		İ		-
30 417900 Other Student Revenues			-	69 451000	Proceeds: Bonds, Principal, Loan et	al		-
31			-	70	Proceeds: Disposal of Real or Person	al		-
32 418100 Community Service			-	71 453000	Property or Capital Lease Proceeds	İ		-
33	1	l i	-		TOTAL OTHER		******	-
34 419100 Rentals	1	l i	-	73			l i	-
35 419200 Contributions/Donations	1	l i	-	74	TOTAL REVENUES	139,887	******	144,446
36 419300 Transportation Fees		i i	-	75		1	l i	
37 419900 Other Local		i i	-	76 460000	FUND TRANSFERS IN	1	l i	-
38 TOTAL OTHER LOCAL		******	-	77	1			-
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BEG BAL + REVENUES + TRANSFERS	307,755	*****	334,335
<u>i i i i i i i i i i i i i i i i i i i </u>	İ	i i		i i	(Lines 1 + 74 + 76)	i	i i	,

				EXPENDIT							e-rechnology
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased				Insurance-	1
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										1
3 517	Alternative School Program										1
4 519	Vocational-Technical Program										<u> </u>
	Special Education Program			1							
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program			1							1
9 532	School Activity Program			I			1		1		1
10 541	Summer School Program			1							1
11 542	Adult School Program			1							1
12 546	Detention Center Program										1
13		1//////////////////////////////////////		111111111111	(//////////////////////////////////////	1111					
14 500	TOTAL INSTRUCTION					1			1		
15		1//////////////////////////////////////		111111111111	(111111111111	1111					
16 611	Attendance-Guidance-Health Program									1	1
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////		111111111111	(11111111111111111111111111111111111111	1111					
19 621	Instruction Improvement Program						1		1	1 1	1
20 622	Educational Media Program			1							
21 623	Instruction-Related Technology Program										1
22 624	Books and Periodicals			1					1		
123 631	Board of Education Program	i i		İ	İ	İ	i i		i	i i	
	District Administration Program	1 1		l	İ	1	<u> </u>		İ	l I	1
1251		<u> </u>			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u> </u>
126 641	School Administration Program	1 1		1	1	1	1 1		1	1 1	1
1271		<u> </u>			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u>'</u>
28 651	Business Operation Program	1 1		1	1	1	1 1		1	1 1	1
	Central Service Program	i i		1	İ	1	<u> </u>		i	<u> </u>	
30 656	Administrative Technology Services Pro	170,000	150,000	i.	Ī	64,675	5,000	80,32	5 I	1 1	
31 661	Buildings-Care Program(Custodial)	1 1	100,000	1	1	1 01,070	0,000	00,02	1	1	1
	Maintenance - Buildings and Equipment	1 1		1	i	1			i		1
1341 665	Maintenance - Grounds	1 1		1	i	1	<u>. </u>		1		1
35 667	Security Program	<u>. </u>		I.	I	i l	<u> </u>		Ī		
1361		111111111111111111111111111111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	. , , , , , , , , , , , , , , , , , , ,	() ()	1		1	<u> </u>	
	Pupil - To School Trans. Program	1		1	1	1	1		1	1 1	1
1381 682	Pupil - Activity Trans. Program	1 1		1	1	1	1 1		1	<u> </u>	<u>_</u>
1391 683	General Transportation Program	1 1		1	1	1	1 1		1	<u> </u>	<u></u>
1401	loeuerar iransborcacion krodram	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1 1		I	1 1	
1 10 1	I .	1 / / / / / / / / / / / / / / / / / / /		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

170,000|

137,755| 307,755| 150,000|

184,335| 334,335|

|79|

|80|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program				1				1		1
41		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
42 600	TOTAL SUPPORT SERVICES	170,000	150,000	I		64,675	5,000	80,325		1	
43		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
44 710	Child Nutrition Program			I		T				1	
45 720	Community Services Program			I		1					
46 730	Enterprise Operations			I		1					
47 740	Student Activity Program			I		1					
48		1//////////////////////////////////////	(//////////////////////////////////////	11111111111	111111111111	////					
49 700	TOTAL NON-INSTRUCTION					<u> </u>	1		I	1	
50		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111111111111	////					
51 810	Capital Assets			1		I	1		I	1	
53		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	,,,,,,,,,,,,,	////	· ·				
54 800	TOTAL CAPITAL ASSET PROGRAMS					T				1	
55		1//////////////////////////////////////	(11111111111	111111111111	111111111111	1111				·	
56 911	Debt Services Program - Principal	1	<u> </u>	1	1	1	1 1		I	1	1
57 912					I				1		<u> </u>
58 913	Debt Services Program-Refunded Debt	İ		l	İ	İ	I I		İ	İ	<u> </u>
59 920	-	İ		İ	İ	Ī			1	İ	<u> </u>
60		1//////////////////////////////////////	(11111111111	111111111111	111111111111	1111				·	
61 900	TOTAL OTHER SERVICES			1		T	1		I	1	I I
62		1//////////////////////////////////////	(11111111111	111111111111	111111111111	1111				·	
1631	TOTAL EXPENDITURES	170,000	150,000	1		64,675	5,000	80,325	I	1	I I
64	(Lines 14+42+49+54+61)			İ	İ	i	I I			Ī	
65											
66											
67		i		İ							
68		1/////////		_							
1691				I							
70		i		1							
71				<u>-</u> 							
1721											
1731	BUDGET SUMMARY									BUDGET	SUMMARY:
74				<u></u> 							
1751	Beginning Fund Balance	167,868	189,889	<u>-</u> 						The	total on line 77 mu
	e total on line 81.	, ,	,	<u>-</u>							
76	Revenues + Transfers In	139,887	144,446	I							
1771	TOTAL REVENUE (LINES 75 + 76)	307,755		-							
1781			222,000	<u>-</u> T							
	•			<u>. </u>							

S.D.E BUDGET M246&R20 REVENUES State-Substance Abuse

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED !	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	47,142	*****		40 429000 Other County		1	_
2			_	41 420000 TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			_	42			_
4 411200 Taxes - Supplemental				43 431100 Base Support Program			
5 411300 Taxes - Emergency				44 431200 Transportation Support			
6 411400 Taxes - Tort				45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500 Border Tuition Support			
8 411600 Taxes - Tuition				47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800 Benefit Apportionment			
10 411900 Taxes - Other				49 431900 Other State Support	16,891	16,547	
11 412100 Taxes - Plant Facility				50 432100 Driver Education Program			
12 412500 Taxes - Bond & Interest	1 1		_	51 432400 Professional Technical Program		1 1	
13 TOTAL TAXES		*****		52 438000 Revenue in Lieu of/Tax Replacement	1	1	
14 413000 Penalty: Delinquent Taxes				53 439000 Other State Revenue			
15			•	54 430000 TOTAL STATE	16,891	******	16,54
16 414100 Tuition From Individuals				55			
17 414200 Tuition From Districts in Idaho			•	56			•
18 414300 Tuition From Out of State Districts			•	57 442000 Indirect Unrestricted Federal	1		•
19			•	58 443000 Direct Restricted Federal			•
20 415000 Earnings on Investments				59 445100 Title I - ESEA		1	
21			•	60 445300 Perkins V - CTE		1	•
22 416100 School Food Service			•	61 445400 Adult Education	1		•
23 416200 Meal Sales: Non-reimbur.			•	62 445500 Child Nutrition Reimbursement	1		•
24 416900 Other Food Sales				63 445600 IDEA Part B (School Age & Preschool)			
25			•	64 445900 Other Indirect Federal Programs	1		•
26 417100 Admissions/Activities				65 448200 Impact Aid - P.L. 874		1	
27 417200 Bookstore Sales			•	66 440000 TOTAL FEDERAL	1	*****	•
28 417300 Clubs, Org. Dues, Etc.				67			
29 417400 School Fees & Charges			•	68	1		•
30 417900 Other Student Revenues			•	69 451000 Proceeds: Bonds, Principal, Loan et a	1		•
31			•	70 Proceeds: Disposal of Real or Persona	1		•
32 418100 Community Service			•	71 453000 Property or Capital Lease Proceeds	1		•
33			="	72 450000 TOTAL OTHER		*****	- °
34 419100 Rentals			="	73			- °
35 419200 Contributions/Donations			="	74 TOTAL REVENUES	16,891	*****	16,54
36 419300 Transportation Fees			-	75		1	
37 419900 Other Local			-	76 460000 FUND TRANSFERS IN		1	
38 TOTAL OTHER LOCAL		*****	-	77		I I	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			64,033	*****	16,54

S.D.E BUDGET M246 EXPENDITURES State-Substance Abuse

FUND NO: 246

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	I	I		l		Purchased				Insurance-	
Ln Code	Functions/Programs	Budget			Benefits	Services		Objects	Retirement	Judgment	Transfer
	Lementary School Program	32,749	16,547			15,000	1,547				
	econdary School Program				1						
	lternative School Program				1						
4 519 Vo	ocational-Technical Program				1				1		
	pecial Education Program				1						
	pecial Education Preschool Program									[[
7 524 Gi	ifted & Talented Program				1						
8 531 In	nterscholastic Program				1						
9 532 Sc	chool Activity Program				1						
10 541 Su	ummer School Program				1						
11 542 Ad	dult School Program		·							1	
12 546 De	etention Center Program				1						
13		1111111111111	///////////////////////////////////////	///////////////////////////////////////		1111					
14 500 TC	OTAL INSTRUCTION	32,749	16,547		1	15,000	1,547		1		
15		111111111111	///////////////////////////////////////	///////////////////////////////////////		1111					
16 611 At	tendance-Guidance-Health Program			I	1	1					I
17 616 Sp	pecial Education Support Services Prg				I						
18		111111111111	///////////////////////////////////////	///////////////////////////////////////		1111					
19 621 In	nstruction Improvement Program				1						I
20 622 Ed	ducational Media Program				i i						
21 623 In	nstruction-Related Technology Program				I						
22 624 Bo	ooks and Periodicals										
23 631 Bo	pard of Education Program				i i						
	istrict Administration Program	i			İ	İ			İ	İ	
25		11111111111	///////////////////////////////////////			1111				•	
	chool Administration Program	1		1	1	1	l I		1		l
27		111111111111	///////////////////////////////////////			1111				•	
	usiness Operation Program	1		I	1	1	l I		1	I	l
	entral Service Program	i		<u> </u>	1	Ī			İ	1	
	dministrative Technology Services Pro	i		 	İ	1			i I	1	
	uildings-Care Program(Custodial)	1		I	i i	1			Ī	I	1
	aintenance - Buildings and Equipment			I	1	i	1		1	[•
	aintenance - Grounds			I	i	i I			1	I	1
	ecurity Program	1		l .	1	1	<u> </u>		i		<u> </u>
361 1		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()	'		1		
	pil - To School Trans. Program	1		1	1	1	1		1	I	ı
	upil - Activity Trans. Program	<u> </u>		<u> </u> 	1	1	<u> </u>		1	1	1
	eneral Transportation Program	<u> </u>		<u> </u> 	1	1	<u> </u>		1	1	l
401 I		11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	! \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>, , , , , , , , , , , , , , , , , , , </u>	1	l l		1	I	

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

FUND NO: 246

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

8,444|

64,033|

16,547|

|Unappropriated Balance

1801

|81|

Functions/Programs

|40| 691 |Other Support Services Program

|Ln| Code |

41		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	\						
42 600	TOTAL SUPPORT SERVICES	1 1		1		- 		1	1	1		
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	\						
44 710	Child Nutrition Program	1 1		1		- 		1	1	1		
45 720	Community Services Program	1 1		1		I		1	1	1		ī
46 730	Enterprise Operations	1 1		1		I		1	1	1		Ī
47 740	Student Activity Program	1 1		1		I		1	1	1		ī
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	\						
49 700	TOTAL NON-INSTRUCTION			I				I		I		
50		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	\						
51 810	Capital Assets	1		1		I			I	1		
53		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	<u>\</u>						
54 800	TOTAL CAPITAL ASSET PROGRAMS	1										
55	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	<u>\</u>						
56 911	Debt Services Program - Principal							[
57 912	Debt Services Program - Interest							[
58 913	Debt Services Program-Refunded Debt							[
59 920	Fund Transfers Out	22,840								1		
60	1	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>\</u>						
61 900	TOTAL OTHER SERVICES	22,840				l				1		
62	1	1//////////////////////////////////////		<u> </u>	///////////////////////////////////////	<u>\</u>						
63	TOTAL EXPENDITURES	55,589	16,547	1	1	15,000	1,54	7	I	1		
64	(Lines 14+42+49+54+61)	1								1		
65		1				l				1		
66		1 1	1		1		l		I	1		
67		1										
68		1//////////////////////////////////////										
69		1 1	1									
70		1										
71	1	1										
72	1	1										
73	BUDGET SUMMARY										BUDGET SUMMARY:	
74												
75	Beginning Fund Balance	47,142									The total on li	ine 77 r
	total on line 81.											
equal the	total on line 81.											
1761	Revenues + Transfers In	16,891	16,547									
76 77		16,891 64,033	16,547 16,547									
1761	Revenues + Transfers In											

S.D.E BUDGET M249&R20 REVENUES VECSI

FUND NO: 249

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	*****	40 429000 Other County			<u>L</u>
2		I I	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1	42	1		
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program		1 1	_
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support		1 1	_
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support		1 1	_
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support		1 1	_
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency		1 1	_
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment		1 1	_
10 411900 Taxes - Other			49 431900 Other State Support			Ī
1 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program			_
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program			_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			I
14 413000 Penalty: Delinguent Taxes			53 439000 Other State Revenue	1		_
15			54 430000 TOTAL STATE		*****	_
16 414100 Tuition From Individuals			55			_
17 414200 Tuition From Districts in Idaho			56			_
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal			_
19			58 443000 Direct Restricted Federal			_
20 415000 Earnings on Investments			59 445100 Title I - ESEA			I
21			60 445300 Perkins V - CTE			I
22 416100 School Food Service			61 445400 Adult Education			_
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	1	1	_
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)			_
25			64 445900 Other Indirect Federal Programs			_
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			I
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL		*****	_
28 417300 Clubs, Org. Dues, Etc.			67	1	1	_
29 417400 School Fees & Charges			68			_
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al			_
31			70 Proceeds: Disposal of Real or Personal			Ī
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	1		_
33	i	1 1	72 450000 TOTAL OTHER	İ	*****	<u>-</u>
34 419100 Rentals	i	<u> </u>	1731		<u> </u>	<u>-</u> I
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES		*****	<u>-</u> I
36 419300 Transportation Fees	i	<u> </u>	1751		<u> </u>	<u>-</u> I
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN		·	<u>-</u> I
38 TOTAL OTHER LOCAL	i	*****		1		<u>-</u> I
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1	*****	<u>-</u> I
1 1	i		(Lines 1 + 74 + 76)	1		i

				EXPENDIT							VECS1
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 249
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			•	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										<u> </u>
	Secondary School Program					1			1		<u> </u>
3 517	Alternative School Program					1			1		<u>i </u>
4 519	Vocational-Technical Program										
5 521	Special Education Program								1	1	<u>i </u>
6 522	Special Education Preschool Program							1			<u> </u>
7 524	Gifted & Talented Program					1			1	1	<u> </u>
8 531	Interscholastic Program					1		I	1		<u> </u>
9 532	School Activity Program	1						J		1	í I
10 541	Summer School Program							J	T	1	1
11 542	Adult School Program							J	T	1	1
12 546	Detention Center Program							J		1	į J
13	1	1//////////////////////////////////////	(//////////////////////////////////////	(1111111111111	(111111111111	(///					
14 500	TOTAL INSTRUCTION					1		J		1	1
15		1//////////////////////////////////////	(//////////////////////////////////////	(11111111111111111111111111111111111111	(111111111111	(///					
16 611	Attendance-Guidance-Health Program						1 !	I	1	1	1
17 616	Special Education Support Services Pro					I			1		
18		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	(///					
19 621	Instruction Improvement Program							J	1	1	1
20 622	Educational Media Program					1			1		
21 623	Instruction-Related Technology Program	1				1			I		
22 624	Books and Periodicals					I			1		
23 631	Board of Education Program					I			I		
24 632	District Administration Program			1	1	Ī			1		
25	1	1//////////////////////////////////////	(//////////////////////////////////////	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	(///					
26 641	School Administration Program	1		1	1	T	1 1	Į.	1	1	1 1
1271	l	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///	·			· · · · · · · · · · · · · · · · · · ·	
28 651	Business Operation Program	1		1	1	T	1 1	ı	1	1	1 1
	Central Service Program	i i		1	1	İ	<u> </u>		i	<u></u>	
30 656	Administrative Technology Services Pro	· · · · · · · · · · · · · · · · · · ·	 	i l		i l	<u> </u>		i	1	<u></u>
31 661	Buildings-Care Program(Custodial)	1		1	i i	1	1		i i	<u>. '</u>	
	Maintenance - Buildings and Equipment	1		I	Ī	<u>-</u>	-		1		
134 665	Maintenance - Grounds	1	1	1	i	1	1		1		
35 667	Security Program	1		i	Ī	1	1 1		1	1	<u> </u>
1361	1	1111111111111		 	 	(111	<u>'</u>			-	
	Pupil - To School Trans. Program			1	1	1	1 1	ı	1	1	1 1
	Pupil - Activity Trans. Program	1	<u> </u>	1	1	<u>'</u>	1 1		1	1	
1391 683	General Transportation Program	1		1	1	1	1 1		1	1	<u></u>
	OCIOCLAL ILANISPOLUACION LLOGIAM	1		1	1	1	1		1	1 '	, I

S.D.E BUDGET M249 EXPENDITURES VECSI

FUND NO: 249

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1		1		1		1	1	
41		1//////////////////////////////////////	///////////////////////////////////////			////					
42 600	TOTAL SUPPORT SERVICES		1		1	T	I	l	1	1	
43		1//////////////////////////////////////	///////////////////////////////////////			////					
44 710	Child Nutrition Program		1		1	T	I	l	1	1	
45 720	Community Services Program		1		1		1		1	1	
46 730	Enterprise Operations		1		1		1			1	<u> </u>
47 740	Student Activity Program		1		1		1		1	1	
48		1//////////////////////////////////////	///////////////////////////////////////			////					
49 700	TOTAL NON-INSTRUCTION		1		I	T	1	I	1	1	
50		1//////////////////////////////////////	///////////////////////////////////////			////					
51 810	Capital Assets		1		1	T	I	l	1	1	
53		1//////////////////////////////////////	///////////////////////////////////////			////					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1		1	T	I	l	1	1	
55		1//////////////////////////////////////	///////////////////////////////////////			////					
56 911	Debt Services Program - Principal		1		1				1		<u> </u>
57 912	Debt Services Program - Interest		1	1	1	1			1	1	T I
58 913	Debt Services Program-Refunded Debt		1		1						1 1
59 920	Fund Transfers Out		1		1		1			1	<u> </u>
60		1//////////////////////////////////////	///////////////////////////////////////			(
61 900	TOTAL OTHER SERVICES				1		1				
62		1//////////////////////////////////////	//////////////////////////////////////			(
63	TOTAL EXPENDITURES				1		I		1	1	
64	(Lines 14+42+49+54+61)		1		1		1			1	<u> </u>
65			1		1		1			1	<u> </u>
66		1		1	1	1	I		1	1	
67				1							
68		1//////////////////////////////////////									
69		1		1							
70				1							
71				1							
72	1	1		1							
73	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
74	1	1		1							
75	Beginning Fund Balance	1		1						The	total on line 77 m
equal the	e total on line 81.										
76	Revenues + Transfers In	<u> </u>		1							
77	TOTAL REVENUE (LINES 75 + 76)		1	1							
78		1		<u>l</u>							
79	Total Expenditures + Cont. Reserve		1	<u>l</u>							

S.D.E BUDGET M250&R20 REVENUES ESSER III ARP ACT AMER RESCUE

FUND NO: 250

REVENUES	PRIOR YEAR	PROPOSED				PRIOR YEAR	PROPOSED :	BUDGET
n Code Item	Budget	Line Amount		Ln Code		Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		*****	1,34	9 40 429000	Other County			
2			<u>L</u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42	1			-
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program		<u> </u>	
5 411300 Taxes - Emergency	[1		44 431200	Transportation Support			
5 411400 Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			Ī	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			Ī	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			<u> </u>	48 431800	Benefit Apportionment		<u> </u>	-
0 411900 Taxes - Other			<u> </u>	49 431900	Other State Support		<u> </u>	-
1 412100 Taxes - Plant Facility			Ī	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest			Ī	51 432400	Professional Technical Program		l l	•
3 TOTAL TAXES		*****	I	52 438000	Revenue in Lieu of/Tax Replacement		l i	•
4 413000 Penalty: Delinquent Taxes	i	İ	l		Other State Revenue	İ	I I	=
5	i	İ	<u>-</u> I	1541430000	TOTAL STATE	1	*****	=
6 414100 Tuition From Individuals	i	1	<u>-</u> I	1551		1	I I	-
7 414200 Tuition From Districts in Idaho	i	İ	<u></u> I	1561		1	<u> </u>	-
8 414300 Tuition From Out of State Districts	i	İ	<u></u> I		Indirect Unrestricted Federal	1	<u> </u>	-
9	i	1	<u></u> I		Direct Restricted Federal	1	<u>. </u>	-
0 415000 Earnings on Investments	i	1	<u></u> I		Title I - ESEA		<u> </u>	-
21	i	1	<u></u> I		Perkins V - CTE	1	<u> </u>	=
22 416100 School Food Service	i	1	<u></u> I		Adult Education	i	<u> </u>	-
23 416200 Meal Sales: Non-reimbur.	1	1	<u>.</u> I		Child Nutrition Reimbursement	1	<u> </u>	=
24 416900 Other Food Sales	1	1	<u> </u> 		IDEA Part B (School Age & Preschool)	i	1	
25	1	1	<u>. </u>		Olother Indirect Federal Programs	208,000	<u> </u>	-
26 417100 Admissions/Activities	1	1	<u>.</u> I		Impact Aid - P.L. 874	1 200,000	1 1	-
27 417200 Bookstore Sales	1	1	<u>L</u> I		TOTAL FEDERAL	208,000	*****	=
28 417300 Clubs, Org. Dues, Etc.	1	1	<u>L</u> I	1671	TOTAL TEDERAL	1 200,000	<u> </u>	=
29 417400 School Fees & Charges	1	1	<u> </u> 	1681		1	<u> </u>	-
0 417900 Other Student Revenues		1	<u> </u> 				<u> </u>	=
31	1	1	<u> </u>	1701	Proceeds: Disposal of Real or Personal		1	
32 418100 Community Service	1	1	<u> </u> -		*	1	1 1	
33	1	1	<u> </u>		Property or Capital Lease Proceeds	1	******	-
The state of the s	1	1	<u>l</u>		I TOTAL OTHER	1		-
4 419100 Rentals	1	1	<u>l</u>	73		1 200 000	*****	=
5 419200 Contributions/Donations		1	<u> </u>	74	TOTAL REVENUES	208,000	*****	-
36 419300 Transportation Fees	1	1	<u>l</u>	75		1	<u> </u>	-
7 419900 Other Local	1	1	<u>l</u>		FUND TRANSFERS IN	1	<u> </u>	-
38 TOTAL OTHER LOCAL		*****		77		1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	1	1 1400000	TOTAL BEG BAL + REVENUES + TRANSFERS	1 208,000	*****	

S.D.E BUDGET M250 EXPENDITURES ESSER III ARP ACT AMER RESCUE

				EXPENDIT					FOOF	R III ARP ACI	
			July	1, 2025 - Ji	une 30, 2026						FUND NO: 250
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		T			Supplies			Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1		1			1		
2 515	Secondary School Program			1		1			1		
3 517	Alternative School Program			1		1			1		
4 519	Vocational-Technical Program					1					
5 521	Special Education Program			1		1					
6 522	Special Education Preschool Program			1		1					
7 524	Gifted & Talented Program			I		I			1		1
8 531	Interscholastic Program			I		I			1		1
9 532	School Activity Program	1		I		1					1
10 541	Summer School Program			I					1	1 1	I
11 542	Adult School Program			I		1					
12 546	Detention Center Program	1		1		1					
13	T	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	///////////////////////////////////////	() /)					
14 500	TOTAL INSTRUCTION			I					1		
15		1//////////////////////////////////////			///////////////////////////////////////	(///					
16 611	Attendance-Guidance-Health Program				1		1 1				
17 616	Special Education Support Services Prg	1		1		İ			1		
18		111111111111111111111111111111111111111			///////////////////////////////////////	(///					
19 621	Instruction Improvement Program			I		T	1		1	1	
20 622	Educational Media Program			1		1					
21 623	Instruction-Related Technology Program	1			I						
22 624	Books and Periodicals			1		İ			1		
23 631	Board of Education Program			I	1	i i			1		
1241 632	District Administration Program	i i		İ	1	İ			i		
25		1111111111111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
	School Administration Program	1		1	1	1	1 1		1	1	
1271		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111	'		•		<u> </u>
28 651	Business Operation Program			1	1				1		1
1291 655	Central Service Program	<u>. </u>		Ī	<u>.</u>	i I				· '	
1301 656	Administrative Technology Services Prg	1 1		i i	1	i i			ī		
31 661	Buildings-Care Program(Custodial)	1 1		i i	i	i	·		i i		
1331 664	Maintenance - Buildings and Equipment	189,766		i	Ī	i i	<u> </u>		1	1	
1341 665	Maintenance - Grounds	1 100,7001		i	i i	1	<u> </u>		1	1	
35 667	Security Program	1		Ī	1	Ī			Ī		
1361		111111111111111111111111111111111111111	11111111111	<u>., , , , , , , , , , , , , , , , , , , </u>	<u> </u>		1		1	1	
37 681	Pupil - To School Trans. Program			1	1	1			1	1	1
1381 682	Pupil - Activity Trans. Program	1 1		1	1	1	1 1		1	1	
1391 683	General Transportation Program	1 1		1	1	1			1	1	
1401		1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 	. 	(///	1 1		1	ı	
1 2 9 1	1										

S.D.E BUDGET M250 EXPENDITURES ESSER III ARP ACT AMER RESCUE FUND NO: 250

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

189,766|

18,234|

208,000|

1,349|

1,349|

1791

|80|

ii	1	1	1	1	1	Purchased	Supplies	. Canital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	 Salaries			Materials		Retirement		
	Other Support Services Program	Daagee	Daagee					1			
41		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u></u>	(111			'	'	<u>' '</u>
142 600	TOTAL SUPPORT SERVICES	189,766		1	1	1			1	1	1
43		1//////////////////////////////////////				(111		<u>'</u>			<u> </u>
	Child Nutrition Program	I	1	1	1	I			1	I	
45 720	Community Services Program					1					1
46 730	Enterprise Operations		I			I					i i
47 740	Student Activity Program	1	1			I					
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() ()					
49 700	TOTAL NON-INSTRUCTION	1				1			1		
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() /)					
51 810	Capital Assets	1	1			T		l	1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(///					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1			T				1	<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////	111111111111	(//////////////////////////////////////	(
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										<u> </u>
	Fund Transfers Out		1			1			1	[<u> </u>
1601	l	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	(///					
61 900	TOTAL OTHER SERVICES	1	1			1				1	<u> </u>
62		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	(
63	TOTAL EXPENDITURES	189,766	I	I		T			1	1	1
64	(Lines 14+42+49+54+61)		1			1				1	<u> </u>
65		1	1			1				1	<u> </u>
66		I	I			T			I	1	1
67				<u>l</u>							
68		1//////////////////////////////////////									
69		I	I								
70			1	<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
	Beginning Fund Balance		1,349	<u>l</u>						The	total on line 77
-	total on line 81.										
	Revenues + Transfers In	208,000		<u>l</u>							
77	TOTAL REVENUE (LINES 75 + 76)	208,000	1,349	1							
78		1	1	<u>l</u>							

S.D.E BUDGET M251&R20 Title I-A ESEA Improving Basic REVENUES FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	P:	RIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	1	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	-35,33	35 40 429000	Olother County	-			
2				41 420000) TOTAL COUNTY	1		*****	
3 411100 Taxes - General M & O			_	42	1	1			
4 411200 Taxes - Supplemental			_	43 431100) Base Support Program				
5 411300 Taxes - Emergency			=	44 431200	Transportation Support				
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Suppor	t I			
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support				
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency				
9 411700 Taxes - Migrant			-	48 431800) Benefit Apportionment	i i			
.0 411900 Taxes - Other			-	49 431900) Other State Support	i i			
1 412100 Taxes - Plant Facility		l i	_) Driver Education Program	i	i		
2 412500 Taxes - Bond & Interest		l i	_) Professional Technical Progr	am	i		
3 TOTAL TAXES		*****	_		Revenue in Lieu of/Tax Replace				
4 413000 Penalty: Delinquent Taxes	i	i i) Other State Revenue	i		i	
5	i	i i	_	1541430000) TOTAL STATE	i		*****	
6 414100 Tuition From Individuals	i	i i	_	1551	1	i			
7 414200 Tuition From Districts in Idaho	i	i i	_	1561	1	i			
8 414300 Tuition From Out of State Districts	i	i i	_	157 442000	Indirect Unrestricted Federa	1			
9	i	i i	_	1581443000) Direct Restricted Federal	i			
0 415000 Earnings on Investments	i	i i	_	159 445100) Title I - ESEA	İ	224,700	220,016	
1	İ	l l	-	1601445300) Perkins V - CTE	i	,	. , <u>,</u>	
2 416100 School Food Service	İ	l l	=) Adult Education	i			
3 416200 Meal Sales: Non-reimbur.	1	1 1	-	1621445500) Child Nutrition Reimbursemen	t I			
4 416900 Other Food Sales	İ	i i	= 	1631445600) IDEA Part B (School Age & Pr	eschool)			
5	İ	i i	=) Other Indirect Federal Progr				
6 417100 Admissions/Activities	İ	l l	=) Impact Aid - P.L. 874	1		1	
7 417200 Bookstore Sales	İ	l l	=) TOTAL FEDERAL	i	224,700	*****	220,0
8 417300 Clubs, Org. Dues, Etc.	İ	l l	=	1671	1	i	,		
9 417400 School Fees & Charges	İ	l l	=	1681	i	i			
0 417900 Other Student Revenues	i	i i	=		Proceeds: Bonds, Principal,	Loan et all			
1		i I	=	1701	Proceeds: Disposal of Real o				
2 418100 Community Service		i I	=	_) Property or Capital Lease Pr				
3		i I	=		O TOTAL OTHER			*****	
34 419100 Rentals	i	·	-	1731	1	1			
5 419200 Contributions/Donations	i	1 1	_	1741	TOTAL REVENUES	1	224,700	*****	220,0
6 419300 Transportation Fees	i	1 1	_	1751		1	221,.00		220,0
7 419900 Other Local	i	1 1	_		FUND TRANSFERS IN	1	34,831		37,5
18 TOTAL OTHER LOCAL	1	*****	_	1771		1	01,001		3 / , 3
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			 TOTAL BEG BAL + REVENUES + T	RANSFERS	259,531	*****	222,28
	i	<u>i i</u> i			(Lines 1 + 74 +		200,001	iii	222/2

S.D.E BUDGET M251 Title I-A ESEA Improving Basic EXPENDITURES FUND NO: 251

D	db +- +b+ d-11										FUND NO: 2
Roune	d each entry to the nearest dollar amoun		Droposed	100	200	200	1 400 1	500		700	1 800
	EXPENDITURES	Prior rear	Proposed	100							
Code	Functions/Programs	l Budget l	Budget	l I Salaries						•	 Transfers
							Materials	Objects	Necritement	Oddgilleric	IIdiistets
							1 1		1	1	1
		21,1121	29,091	24,293	1 4,004	<u> </u>	1 1		1	1	1
		<u> </u>		ı	<u> </u>	<u> </u>	1 1		1	1	1
		<u> </u>			<u> </u>		1 1		1	1	1
		<u> </u>		1	<u> </u>	<u> </u>	1 1		1	1	1
		<u> </u>		1	<u> </u>	<u> </u>	1 1		1	1	1
		<u> </u>		1	<u> </u>	<u> </u>	1 1		1	1	1
		<u> </u>		1	<u> </u>	<u> </u>	1 1		1	1	1
		<u> </u>		1	<u> </u>	<u> </u>	1 1		1	1	1
		<u> </u>		1	<u> </u>	<u> </u>	1 1		1	1	1
					1	1	1 1		1	1	1
340		<u> </u>			<u> </u>	\ \ \			I	1	I
E 0.0										1	1
500									I	1	I
C11					<u> </u>	111			1	1	1
							<u> </u>		1	1	1
010				 	<u> </u>	\ \ \			I	1	I
C 0 1							2 0001			ı	1
		10,424	10,330	11,200	2,307		2,9891		1	1	1
				1		1	1 1		1	1	1
						1			1	1	1
							<u> </u>		1	1	1
							<u> </u>		1	1	1
632		<u> </u>			<u> </u>	\ \ \				1	I
C 4.1		<u> </u>	111111111111		<u> </u>	111					
641					<u> </u>	\ \ \ \				1	
651		<u> </u>	111111111111		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>					
							<u> </u>		<u> </u>	1	1
							<u> </u>			!	
							<u> </u>		!		
		<u> </u>					<u> </u>		<u> </u>	<u> </u>	
		<u> </u>					<u> </u>		1	<u> </u>	
		<u> </u>			<u> </u>		<u> </u>		1	<u> </u>	<u> </u>
667		<u> </u>				<u> </u>					
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,	///					
											<u> </u>
682	Pupil - Activity Trans. Program	1									1
	General Transportation Program										
C 17 17 17 17 17 17 17 17 17 17 17 17 17	Code 512 515 517 517 519 521 522 524 531 532 542 546 500 611 616 621 622 623 624 631 632 641 655 666 661 664 665 6667	EXPENDITURES Code Functions/Programs Functions/Programs Elementary School Program Secondary School Program Alternative School Program Pocational-Technical Program Special Education Preschool Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Gifted & Talented Program Summer School Program Summer School Program Summer School Program Adult School Program Detention Center Program Hattendance-Guidance-Health Program Special Education Support Services Prg Instruction Improvement Program Gil Instruction Improvement Program Educational Media Program Books and Periodicals Board of Education Program Board of Education Program Gil School Administration Program Gil School Administration Program Gil Business Operation Program	EXPENDITURES Prior Year	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPENDITURES	EXPEDITURES	EMPENDITURES

S.D.E BUDGET M251 EXPENDITURES Title I-A ESEA Improving Basic FUND NO: 251

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

1791

1801

|81|

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800 1
	I	I	1		Purchased			Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program		1				1				
41	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(
42 600 TOTAL SUPPORT SERVICES	16,424	16,556	6 11 , 200	2,367	1	2,989	l	1	1	1
43	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(///					
44 710 Child Nutrition Program		1	T		T		l	1	1	1
45 720 Community Services Program		1	T		1			1	1	1 1
46 730 Enterprise Operations		1	T		1			1	1	1 1
47 740 Student Activity Program		1	T		1			1	1	1 1
48	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(///					
49 700 TOTAL NON-INSTRUCTION		1			1	1	I			1
50	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() /)					
51 810 Capital Assets		1			T		I	1	1	1
53	1///////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111					
54 800 TOTAL CAPITAL ASSET PROGRAMS		1	I		T		I	1	1	
55	1///////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111					
56 911 Debt Services Program - Principal						1	I	1	1	
57 912 Debt Services Program - Interest						1				
58 913 Debt Services Program-Refunded Debt						1				
59 920 Fund Transfers Out		1	I		I				1	
60	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() /)					
61 900 TOTAL OTHER SERVICES		1	I		T		I	1	1	
62	1///////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111					
63 TOTAL EXPENDITURES	281,150	258,364	4 151,911	103,464		2,989	I	1	1	
64 (Lines 14+42+49+54+61)		I	T		I		I	1	1	
65		1	I		I				1	
66		1	I		I				1	
67		I	T							
68	1/////////									
69		I	T							
170	1	I	1							
71		1	T							
72		I	T							
73 BUDGET SUMMARY		1	T						BUDGET	SUMMARY:
174		1	<u> </u>							
75 Beginning Fund Balance		-35,33	5						The	total on line 7
equal the total on line 81.	·									
76 Revenues + Transfers In	259,531	257,615	5							
TOTAL REVENUE (LINES 75 + 76)	259,531									
			<u> </u>							
										

281,150|

-21,619|

259,531|

258,364|

-36,084|

222,280|

S.D.E BUDGET M252&R20 REVENUES ESSER I - CARES ACT COVID AID

FUND NO: 252

REVENUES	PRIOR ILAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County		1	_
2				41 420000 TOTAL COUNTY		******	-
3 411100 Taxes - General M & O				42		1	
4 411200 Taxes - Supplemental	1			43 431100 Base Support Program		1	-
5 411300 Taxes - Emergency				44 431200 Transportation Support			-
6 411400 Taxes - Tort				45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500 Border Tuition Support		1	-
8 411600 Taxes - Tuition				47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant			<u>-</u> -	48 431800 Benefit Apportionment	1		
10 411900 Taxes - Other			<u>-</u> -	49 431900 Other State Support	1		
			<u>-</u> -	50 432100 Driver Education Program	1		•
12 412500 Taxes - Bond & Interest			<u>-</u> -	51 432400 Professional Technical Program	1		•
13 TOTAL TAXES		*****	=	52 438000 Revenue in Lieu of/Tax Replacement		1	
14 413000 Penalty: Delinquent Taxes				53 439000 Other State Revenue			
15			=	54 430000 TOTAL STATE		*****	
16 414100 Tuition From Individuals			- 	55			
17 414200 Tuition From Districts in Idaho			=	56			
18 414300 Tuition From Out of State Districts			=	57 442000 Indirect Unrestricted Federal			
19			=	58 443000 Direct Restricted Federal			
20 415000 Earnings on Investments			=	59 445100 Title I - ESEA		I I	
21			=	60 445300 Perkins V - CTE			
22 416100 School Food Service			-	61 445400 Adult Education			-
23 416200 Meal Sales: Non-reimbur.			_	62 445500 Child Nutrition Reimbursement			-
24 416900 Other Food Sales	i		_	63 445600 IDEA Part B (School Age & Preschool)			-
25			-	64 445900 Other Indirect Federal Programs			-
26 417100 Admissions/Activities			-	65 448200 Impact Aid - P.L. 874		i i	-
27 417200 Bookstore Sales			-	66 440000 TOTAL FEDERAL		******	-
28 417300 Clubs, Org. Dues, Etc.			-	67			-
29 417400 School Fees & Charges	i	i i	_	1681	İ	İ	-
30 417900 Other Student Revenues	i	i i	_	69 451000 Proceeds: Bonds, Principal, Loan et a	.1	İ	-
31	İ	i	_ 	70 Proceeds: Disposal of Real or Persona		İ	-
32 418100 Community Service	İ	i	=	71 453000 Property or Capital Lease Proceeds	İ	İ	-
33			_	72 450000 TOTAL OTHER		*****	-
34 419100 Rentals			_	173			-
35 419200 Contributions/Donations			_	74 TOTAL REVENUES		*****	-
36 419300 Transportation Fees			=	1751			-
37 419900 Other Local	i		=	76 460000 FUND TRANSFERS IN		<u> </u>	-
38 TOTAL OTHER LOCAL	i	*****	=	177		<u> </u>	-
		*****		400000 TOTAL BEG BAL + REVENUES + TRANSFERS	•	*****	-

S.D.E BUDGET M252 EXPENDITURES ESSER I - CARES ACT COVID AID FUND NO: 252

				July	1, 2025 - Ju	ine 30, 2026						FUND NO:
NOTE	: Rour	nd each entry to the nearest dollar amou		D	100		200	100			700	
		EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	1 600	700	800
T 1	0-4-	Thurstiens (Dussians		Decidence	0-1		Purchased				Insurance-	 Transfer
_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transier
		Elementary School Program			1	1	1	1		1	1	1
_	515	Secondary School Program	<u> </u>		1		1			<u> </u>	1	
	517	Alternative School Program	<u> </u>		<u> </u>	1	1			1		
	519	Vocational-Technical Program	<u> </u>				!	1		<u> </u>		
	521	Special Education Program				<u> </u>						
	522	Special Education Preschool Program	<u> </u>									
	524	Gifted & Talented Program	<u> </u>									
	531	Interscholastic Program			1	1				1		
	532	School Activity Program			1		1			1		
	541	Summer School Program										
	542	Adult School Program			<u> </u>						1	
	546	Detention Center Program										
13			1//////////////////////////////////////				(
	500	TOTAL INSTRUCTION										
15			1//////////////////////////////////////		<u> </u>		(
16	611	Attendance-Guidance-Health Program				1		1				
	616	Special Education Support Services Prg			1		1				1	
18			1//////////////////////////////////////		<u> </u>	<u>. </u>	(
19	621	Instruction Improvement Program			1							
20	622	Educational Media Program			1		1				[
21	623	Instruction-Related Technology Program	.					[
22	624	Books and Periodicals			1							
23	631	Board of Education Program			1						[
24	632	District Administration Program			I		1				1	1
25			1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		(
26	641	School Administration Program			I		T			1	1	1
27			1//////////////////////////////////////				() /)					
28	651	Business Operation Program			T		1		l	1	1	I
29	655	Central Service Program				1						I
30	656	Administrative Technology Services Prg			I		I			1	[1
31	661	Buildings-Care Program(Custodial)	1 1		1		1	[1		
33	664	Maintenance - Buildings and Equipment	l i		1	1			I		I	I
341	665	Maintenance - Grounds			1	1		I				1
	667	Security Program										1
361			<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			()))		·			•
	681	Pupil - To School Trans. Program			1	1		I .	ı	1	I	I
381		Pupil - Activity Trans. Program	1 1		i I	i i	1	1		1	I	I
	683	General Transportation Program	1 1		i i	i i	i I			i i	i I	i i
1401			'''''''''''''''				1111				•	•

S.D.E BUDGET M252 EXPENDITURES ESSER I - CARES ACT COVID AID FUND NO: 252

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

1801 |81| EXPENDITURES

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800 1
	I	1	I			Supplies		Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program	1		1							<u> </u>
41	1//////////////////////////////////////		///////////////////////////////////////		.\\\					
42 600 TOTAL SUPPORT SERVICES	1		I						1	
43	1//////////////////////////////////////		///////////////////////////////////////		. \ \ \					
44 710 Child Nutrition Program	I		1		I		l	1	1	
45 720 Community Services Program	I		1						1	1 1
46 730 Enterprise Operations	1		1						1	1
47 740 Student Activity Program	1		1						1	1
48	1//////////////////////////////////////				. \ \ \					
49 700 TOTAL NON-INSTRUCTION	1	1			1		I	1		
50	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. \ \ \					
51 810 Capital Assets					1	1		1	1	1
53	1//////////////////////////////////////				.\\\					
54 800 TOTAL CAPITAL ASSET PROGRAMS			I		I		l	1	1	1
55	1//////////////////////////////////////				. \ \ \					
56 911 Debt Services Program - Principal		1			1		I	1	1	1
57 912 Debt Services Program - Interest		1						1		1 1
58 913 Debt Services Program-Refunded Debt		1	1	1				1	1	
59 920 Fund Transfers Out	1		I							
60	1//////////////////////////////////////				. \ \ \					
61 900 TOTAL OTHER SERVICES	1		I		1		l	1	1	
62	1//////////////////////////////////////				. \ \ \					
63 TOTAL EXPENDITURES	1		I		1		l	1	1	
64 (Lines 14+42+49+54+61)	1	1	I	1	1		l	1	1	
65			1							
66	1		I	1						
67	1		I							
68	1//////////////////////////////////////		_							
1691			I							
70	1		I							
71	I		Ī							
72	I		Ī							
73 BUDGET SUMMARY	I		Ī						BUDGET	SUMMARY:
74	I		Ī							
75 Beginning Fund Balance			<u> </u>						The	total on line 77
equal the total on line 81.	·	·	<u></u>							
76 Revenues + Transfers In	1	I	I							
77 TOTAL REVENUE (LINES 75 + 76)	i	1	<u>-</u>							
78	i	1	<u>-</u>							
79 Total Expenditures + Cont. Reserve	Ī	1	<u>-</u>							
1751 100al Expendicutes Conc. Reserve	<u> </u>		<u></u>							

S.D.E BUDGET M253&R20 Title I-C ESEA Migrant Educati REVENUES FUND NO: 253

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	-8,42	26 40 429000	0 Other	County	1	1	
2	1			41 420000	O TOTA	L COUNTY	1	*****	•
3 411100 Taxes - General M & O			=	42	1		[1	•
4 411200 Taxes - Supplemental			=	43 431100	0 Base S	Support Program		1	•
5 411300 Taxes - Emergency			=	44 431200	0 Transp	ortation Support		1	•
6 411400 Taxes - Tort			=	45 431400	0 Except	ional Child/SED Support		1	
7 411500 Taxes - Cooperative			=	46 431500	0 Border	Tuition Support		1	
8 411600 Taxes - Tuition			=	47 431600	0 Tuitic	on Equivalency		1	
9 411700 Taxes - Migrant	i		-	48 431800	0 Benefi	t Apportionment		i i	
0 411900 Taxes - Other	i		-	49 431900	0 Other	State Support			
1 412100 Taxes - Plant Facility	I	l i	-			Education Program	1	I I	•
2 412500 Taxes - Bond & Interest	I	l i	-			sional Technical Program	1	i i	•
3 TOTAL TAXES		*****	_			e in Lieu of/Tax Replacement			•
4 413000 Penalty: Delinquent Taxes					-	State Revenue	1	I I	
5			-	54 430000	O TOTA	AL STATE		*****	
6 414100 Tuition From Individuals			-	55	Ī			i i	
7 414200 Tuition From Districts in Idaho			_	1561	Ī		i	i i	•
8 414300 Tuition From Out of State Districts	İ	i i	_	157 442000	0 Indire	ct Unrestricted Federal	İ	i i	•
9			_	158 443000	0 Direct	Restricted Federal	i	i i	•
0 415000 Earnings on Investments			-	59 445100	0 Title	I - ESEA	54,748	38,126	
1			-	60 445300	0 Perkin	s V - CTE	i		
2 416100 School Food Service			-	61 445400	0 Adult	Education	İ	İ	
3 416200 Meal Sales: Non-reimbur.			-	62 445500	0 Child	Nutrition Reimbursement		i i	
4 416900 Other Food Sales			-	63 445600	0 IDEA F	art B (School Age & Preschool)		i i	
5			-	64 445900	0 Other	Indirect Federal Programs		i i	
6 417100 Admissions/Activities			-	65 448200	0 Impact	Aid - P.L. 874	İ	i i	
7 417200 Bookstore Sales			-	66 440000	O TOTA	AL FEDERAL	54,748	*****	38,1
8 417300 Clubs, Org. Dues, Etc.			-	67	Ī		i	i i	
9 417400 School Fees & Charges			-	68	Ī			i i	
0 417900 Other Student Revenues			-	69 451000	0 Procee	ds: Bonds, Principal, Loan et	al	i i	
1	İ	i i	_	1701		eds: Disposal of Real or Person		I I	•
2 418100 Community Service	İ	i i	_	71 453000	0 Proper	ty or Capital Lease Proceeds	İ	İ	•
3	İ	i i	_	72 450000		2 2	İ	*****	•
4 419100 Rentals	1		=	1731	Ī		1	1	•
5 419200 Contributions/Donations	Ī	<u> </u>	=	1741	TOTAL	REVENUES	54,748	*****	38,1
6 419300 Transportation Fees	Ī	<u> </u>	=	1751	i -	•	1	<u> </u>	,-
7 419900 Other Local	Ī	<u> </u>	=		0 FUND T	RANSFERS IN		<u> </u>	•
88 TOTAL OTHER LOCAL	i	*****	=	1771			i		:
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****) TOTAT	BEG BAL + REVENUES + TRANSFERS	54,748	*****	29,70
	<u>i</u>	<u>i i</u> i				(Lines $1 + 74 + 76$)	i	<u>i i</u> i	//

S.D.E BUDGET M253 EXPENDITURES Title I-C ESEA Migrant Educati FUND NO: 253

			July .	1, 2025 - Jui	ie 30, 2026						FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amou		-		000	200	400	500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 - 1			- 611	Purchased		-		Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								1		
2 515	Secondary School Program	49,790	40,285	26,545	12,693	647	400		1		
3 517	Alternative School Program									1	
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program									1	
7 524	Gifted & Talented Program									1	
8 531	Interscholastic Program										
9 532	School Activity Program									[
10 541	Summer School Program	4,421	4,421	3,650	771					[
11 542	Adult School Program									1	
12 546	Detention Center Program									1	
13		1//////////////////////////////////////		///////////////////////////////////////	(11111111111	///					
14 500	TOTAL INSTRUCTION	54,211	44,706	30,195	13,464	647	400		1	1	
15		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program									1	[
17 616	Special Education Support Services Prg									[
18	1	1//////////////////////////////////////		///////////////////////////////////////	(111111111111	111					
19 621	Instruction Improvement Program					 			1	ſ	1
20 622	Educational Media Program									1	1
21 623	Instruction-Related Technology Program	ıl I									I
1221 624	Books and Periodicals									1	1
23 631	Board of Education Program								İ	İ	1
24 632	District Administration Program	1 1							İ	1	1
1251		<u> </u>				\\\	,				
126 641	School Administration Program	1 1		I I		<u></u> I	l I		1	1	I
27	-	<u> </u>		<u> </u>		\\\	'				
28 651	Business Operation Program			I I		 			1	I	I
1291 655	Central Service Program	1 1							i	i I	I
30 656	Administrative Technology Services Prg	1 1		<u> </u>		<u> </u>			i	<u>.</u> I	1
31 661	Buildings-Care Program(Custodial)	1 1		<u> </u>		1			Ī	l .	<u>.</u> I
1331 664	Maintenance - Buildings and Equipment	1 1				<u> </u>			I	<u> </u>	i I
34 665	Maintenance - Grounds	1 1		1					1	1	1
135 667		1 1		<u> </u>		<u> </u> 	<u> </u>		1	<u>. </u>	1
1361		1//////////////////////////////////////	1111111111	<u>. </u>		\ \ \	<u> </u>		1	1	1
1371 681	Pupil - To School Trans. Program	1 1111111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1			1	1	1
1381 682	Pupil - Activity Trans. Program	1 1		<u> </u>		1	<u> </u>		I I	1	1
1391 683		1 1		<u> </u>		1			1	1	1
1401	General Transportation Program	 \\\\\\\\\	11111111111	<u> </u>		\ \ \			1	1	l .
	T. Control of the con	1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1		\ \ \ \					

S.D.E BUDGET M253 EXPENDITURES Title I-C ESEA Migrant Educati FUND NO: 253

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

1791

1801

|81|

E	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I	I	1	Purchased			Debt	Insurance-	1
	tions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Sup	port Services Program								1		1 1
41		1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///					
42 600 TOTAL S	SUPPORT SERVICES					1			1		1
43		1////////////	///////////////////////////////////////	1111111111111	(//////////////////////////////////////	111					
44 710 Child Nut	rition Program					1			1	1	
45 720 Community	Services Program					1			T	1	
46 730 Enterpris	e Operations					1			T	1	
47 740 Student A	ctivity Program					1			T	1	
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///					
49 700 TOTAL N	ION-INSTRUCTION		1			<u> </u>			1		1
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
51 810 Capital <i>I</i>	ssets	1				<u> </u>	1		1	1	1
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
54 800 TOTAL C	CAPITAL ASSET PROGRAMS	T				I			1	[1
55		1//////////////////////////////////////	///////////////////////////////////////	1111111111111		///					
56 911 Debt Serv	rices Program - Principal		[1	1	1
57 912 Debt Serv	rices Program - Interest		[
58 913 Debt Serv	rices Program-Refunded Debt		[
59 920 Fund Trar	sfers Out					1			I		<u> </u>
60		1//////////////////////////////////////	///////////////////////////////////////	1111111111111		///					
61 900 TOTAL (THER SERVICES								T	1	1
62		1//////////////////////////////////////	///////////////////////////////////////	1111111111111		///					
63 TOTAL E	XPENDITURES	54,211	44,706	30,195	13,464	l 647	400		T	1	1
64 (Lines	14+42+49+54+61)	1	I	1	1	I			T	1	1
65						1			I		<u> </u>
66		T				I	1			[T I
67		1	I	I							
68		1111111111		_							
69		T	I	I							
70		T	I	I							
71		I									
172		I	I	I							
	SUMMARY	I	I	I						BUDGET	SUMMARY:
74				<u> </u>							
	Fund Balance		-8,426	<u> </u>						The	total on line
equal the total on 1		· · · · · · · · · · · · · · · · · · ·		<u></u>							
•	+ Transfers In	54,748	38,126	I							
	REVENUE (LINES 75 + 76)	54,748									
178	. (====================================		1	<u>.</u> 1							
1-1				-							

54,211|

54,748|

537|

44,706|

-15,006|

29,700|

S.D.E BUDGET M254&R20 REVENUES ESSER II CRRSA ACT COVID RESP

July 1, 2025 - June 30, 2026

FUND NO: 254

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	R PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		<u>L</u>
2		1 1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	_	42				 '
4 411200 Taxes - Supplemental		1	_	43 431100	Base Support Program			=
5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			- '
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1 1	=	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1 1	=	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		1 1	=	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1 1	=	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		1 1	=	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****	=	52 438000	Revenue in Lieu of/Tax Replacem	ent		_
14 413000 Penalty: Delinquent Taxes		1 1		53 439000	Other State Revenue			_
15		1 1	=	54 430000	TOTAL STATE		*****	_
16 414100 Tuition From Individuals		1 1	=	55	1			_
17 414200 Tuition From Districts in Idaho		1 1	=	56	1			_
18 414300 Tuition From Out of State Districts		1 1	=	57 442000	Indirect Unrestricted Federal			_
19		1 1	=	58 443000	Direct Restricted Federal			_
20 415000 Earnings on Investments		i i	-	59 445100	Title I - ESEA		i i	_
21		i i	-	60 445300	Perkins V - CTE			_
22 416100 School Food Service		i i	-	61 445400	Adult Education			_
23 416200 Meal Sales: Non-reimbur.		i i	-	62 445500	Child Nutrition Reimbursement		İ	_
24 416900 Other Food Sales	i	İ	-	63 445600	IDEA Part B (School Age & Presch	1001)	İ	_
25		i i	-	64 445900	Other Indirect Federal Programs	İ	İ	_
26 417100 Admissions/Activities	1	i i	_	1651448200	Impact Aid - P.L. 874		i i	-
27 417200 Bookstore Sales	1	i i	_	1661440000	TOTAL FEDERAL		*****	_
28 417300 Clubs, Org. Dues, Etc.		i i	-	67			İ	_
29 417400 School Fees & Charges		i i	-	68			İ	_
30 417900 Other Student Revenues	i	i i	_	1691451000	Proceeds: Bonds, Principal, Loan	et all	i i	_
31	i	i i	_		Proceeds: Disposal of Real or Pe		i i	_
32 418100 Community Service	i	i i	_		Property or Capital Lease Proce		i i	_
33			_		TOTAL OTHER	<u> </u>	*****	_
34 419100 Rentals		1 1	=	1731	1	1		-
35 419200 Contributions/Donations	i	<u> </u>	=		TOTAL REVENUES	i	*****	_
36 419300 Transportation Fees	i	<u> </u>	=	1751	1	i		_
37 419900 Other Local	i	<u> </u>	=		FUND TRANSFERS IN	i	<u> </u>	_
38 TOTAL OTHER LOCAL	i	*****	-	1771		1		_
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****		1 * * 1	 TOTAL BEG BAL + REVENUES + TRAN	SFERS I	*****	_
1 1	i	i			(Lines 1 + 74 + 7		i i	

S.D.E BUDGET M254 EXPENDITURES ESSER II CRRSA ACT COVID RESP FUND NO: 254

				July	1, 2025 - Ju	ine 30, 2026						FUND NO:
NOTE	: Rour	nd each entry to the nearest dollar amou		D	100		200	100			700	
. !		EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
T 1	0-4-	Dunchions (Dunchus		Decidence	0-1		Purchased				Insurance-	
_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfer
		Elementary School Program	<u> </u>		1	<u> </u>	1			1	<u> </u>	<u> </u>
_	515	Secondary School Program	<u> </u>									
	517	Alternative School Program	<u> </u>		1							
	519	Vocational-Technical Program	<u> </u>		1	1	<u> </u>	1				
	521	Special Education Program			1		1			1		
	522	Special Education Preschool Program			<u> </u>		1					
	524	Gifted & Talented Program			<u> </u>		1					
	531	Interscholastic Program			1							
	532	School Activity Program										
	541	Summer School Program			1						1	
	542	Adult School Program			1							
	546	Detention Center Program			1		1			1		
13			1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. </u>	(
14	500	TOTAL INSTRUCTION			1							
15			1//////////////////////////////////////	///////////////////////////////////////			(
16	611	Attendance-Guidance-Health Program				1		1			1	1
17	616	Special Education Support Services Prg			I		1			1		
18			1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		(
19	621	Instruction Improvement Program			I		T		l	1		1
20	622	Educational Media Program			1							
21	623	Instruction-Related Technology Program	.			1		[I	1
22	624	Books and Periodicals			I		1					
23	631	Board of Education Program			I							
24	632	District Administration Program			1		1					
25			1//////////////////////////////////////				(111					
26	641	School Administration Program			I		T		I	1	1	1
27		1	1//////////////////////////////////////				()))					
	651	Business Operation Program			1	1			I	1	1	I
	655	Central Service Program	1 1		Ī	İ	Ī	1	<u>'</u>	i	1	1
	656	Administrative Technology Services Prg	<u>. </u>		Ī	<u>.</u> 1	i	I	 		<u>. </u>	<u>.</u> I
	661	Buildings-Care Program(Custodial)	<u> </u>		i I	i I		i I	 		i I	i I
	664	Maintenance - Buildings and Equipment			T.	Ī	1	1	I	1	I	1
	665	Maintenance - Grounds	1 1		Ī	Ī	1	<u>.</u> I	1	1	<u> </u>	1
	667	Security Program	1 1		Ī	1	i		<u> </u>	Ī	1	i i
361	307		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(1	1	1	1	1
	681	Pupil - To School Trans. Program			1	1	1	1	I	1	I	I
381		Pupil - Activity Trans. Program	1 1		1	1	1	1	<u>. </u>	1	1	1
	683	General Transportation Program	1 1		1	1	1		I I	1	1	I I
401	000	lenerar iransportation rrogram	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	I	I	1	1	1

S.D.E BUDGET M254 EXPENDITURES ESSER II CRRSA ACT COVID RESP FUND NO: 254

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

| | Purchased | Supplies | Capital | Debt | | Insurance- |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|40| 691 |Other Support Services Program

|41| |

1 1

1801 |81|

41	I I	1 / / / / / / / / / /	11111111111	,,,,,,,,,,,,,		111111					
42 600	TOTAL SUPPORT SERVICES	1	1	T	1	1	1	1	1	1	1
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111					
44 710	Child Nutrition Program					1	1			1	
45 720	Community Services Program						1			1	
46 730	Enterprise Operations						1			1	
47 740	Student Activity Program						1			1	
48		1//////////	///////////////////////////////////////	///////////////////////////////////////		1111111					
49 700	TOTAL NON-INSTRUCTION		1	1		1	1	I	1	1	1
50		1//////////	///////////////////////////////////////	///////////////////////////////////////		1111111					
51 810	Capital Assets					1	1			1	
53		1//////////	///////////////////////////////////////	///////////////////////////////////////		1111111					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1	1			1	
55		1///////////	///////////////////////////////////////	///////////////////////////////////////		//////					
56 911	Debt Services Program - Principal			1		<u> </u>		1	1	1	
57 912	Debt Services Program - Interest			1						1	
58 913	Debt Services Program-Refunded Debt		1					1		1	
59 920	Fund Transfers Out						1			1	
60		1//////////	///////////////////////////////////////	///////////////////////////////////////		1111111					
61 900	TOTAL OTHER SERVICES	1		1	1	1		1		I	1
62		1//////////	///////////////////////////////////////	///////////////////////////////////////		1111111					
63	TOTAL EXPENDITURES	1				1	1	1			
64	(Lines 14+42+49+54+61)	1	1			1	1	1			
65		1					1				
66		1					1				
67		1	1								
68		1///////////									
69		1	1								
70				1							
71		1		I							
72		1		I							
73	BUDGET SUMMARY	1		1						BU	DGET SUMMARY:
74	1	1	1	1							
75	Beginning Fund Balance										The total on line
1,01											
	e total on line 81.										
	total on line 81. Revenues + Transfers In			I							
equal the		<u> </u>	1	<u> </u>							
equal the	Revenues + Transfers In			<u> </u> _ <u> </u> _							

S.D.E BUDGET M255&R20 REVENUES Title I-D ESEA Neglected & Del

FUND NO: 255

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Total	s Ln Code Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County	1		<u> </u>
2		1	41 420000 TOTAL COUNTY	1	******	_
3 411100 Taxes - General M & O		<u>l</u>	42	1		L
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support Program	1		<u>L</u>
5 411300 Taxes - Emergency		<u>l</u>	44 431200 Transportation Support	1		L
6 411400 Taxes - Tort		<u>l</u>	45 431400 Exceptional Child/SED Support	1		L
7 411500 Taxes - Cooperative		1	46 431500 Border Tuition Support	1	1	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	1		_
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1		
10 411900 Taxes - Other			49 431900 Other State Support	1		_
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	1		_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	I		
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue	1		Ī
15			54 430000 TOTAL STATE	1	*****	
16 414100 Tuition From Individuals			55	1		
17 414200 Tuition From Districts in Idaho			56	1		
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal	1		
19			58 443000 Direct Restricted Federal	1		
20 415000 Earnings on Investments			59 445100 Title I - ESEA			_
21		T T	60 445300 Perkins V - CTE	1	1	l
22 416100 School Food Service		T T	61 445400 Adult Education	1		_
23 416200 Meal Sales: Non-reimbur.		1 1	62 445500 Child Nutrition Reimbursement			
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)	1		Ī
25			64 445900 Other Indirect Federal Programs	1		Ī
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			Ī
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	1	*****	Ī
28 417300 Clubs, Org. Dues, Etc.	1	1 1	67			
29 417400 School Fees & Charges		T T	68	1		_
30 417900 Other Student Revenues		T T	69 451000 Proceeds: Bonds, Principal, Loan et al	LI		_
31		T T	70 Proceeds: Disposal of Real or Personal	LI		_
32 418100 Community Service	1	1 1	71 453000 Property or Capital Lease Proceeds			
33			72 450000 TOTAL OTHER		*****	
34 419100 Rentals			73			
35 419200 Contributions/Donations			74 TOTAL REVENUES		*****	
36 419300 Transportation Fees			75			
37 419900 Other Local			76 460000 FUND TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****	77			
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS		*****	l
		1	Lines 1 + 74 + 76)	1	1	I

S.D.E BUDGET M255 Title I-D ESEA Neglected & Del EXPENDITURES

			- 1	1 000E T					iitte	I-D ESEM Ned	grected & Der
			July	1, 2025 - Ji	une 30, 2026						FUND NO: 255
NOTE: Rou	nd each entry to the nearest dollar amou							= 0.0			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			<u> </u>							
2 515	Secondary School Program			<u> </u>							
3 517	Alternative School Program			<u> </u>							
4 519	Vocational-Technical Program										
5 521	7			1							
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	_ ·			1							1
9 532	School Activity Program			1							1
10 541	Summer School Program			1							1
11 542	Adult School Program			1							1
12 546	Detention Center Program			1							
13		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u>////</u>					
14 500	TOTAL INSTRUCTION			1							1
15		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u>////</u>					
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Pro			1							
18		1//////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	1111					
19 621	Instruction Improvement Program			1							
20 622	Educational Media Program			1							
21 623	Instruction-Related Technology Program	n							1		
22 624	Books and Periodicals			1							
23 631	Board of Education Program			1							
24 632	District Administration Program			1							
25		1//////////////////////////////////////	///////////////////////////////////////	.1111111111	//////////////////////////////////////	1111					
26 641	School Administration Program			1							
27		1//////////////////////////////////////	///////////////////////////////////////	.1111111111	//////////////////////////////////////	1111					
28 651	Business Operation Program			1							
29 655	Central Service Program			1	1	1					
30 656	Administrative Technology Services Pro	ı		1	1	1					
31 661	Buildings-Care Program(Custodial)			1	1	1	1 1		1	1	T
33 664	Maintenance - Buildings and Equipment			1	1	1			1	1	
34 665	Maintenance - Grounds			1	1	1			1	1	
35 667	Security Program			1	1	1	1 1				
36		1//////////////////////////////////////		(111 <u>11111</u> 111)	//// <u>//////////</u> //////////////////////	1111					
37 681	Pupil - To School Trans. Program			1	1	<u> </u>	<u> </u>		1	1	<u> </u>
38 682	Pupil - Activity Trans. Program	1		1	1		1		1		
39 683	General Transportation Program			1	1		1 1		1		
40		1//////////////////////////////////////		(1111111111)	///////////////////////////////////////	() ()					

S.D.E BUDGET M255 EXPENDITURES Title I-D ESEA Neglected & Del

FUND NO: 255

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	1	1		1					1	<u> </u>
41			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
42	600	TOTAL SUPPORT SERVICES					I			1		
43			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
44	710	Child Nutrition Program					I			1		<u> </u>
45	720	Community Services Program					I					<u> </u>
46	730	Enterprise Operations					I					<u> </u>
47	740	Student Activity Program					I					<u> </u>
48			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
49	700	TOTAL NON-INSTRUCTION		1			1		l		I	
50			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
51	810	Capital Assets					I			1		
53			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
54	800	TOTAL CAPITAL ASSET PROGRAMS					I			1		
55			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
1561	911	Debt Services Program - Principal	1	1		1	1				1	1
57	912	Debt Services Program - Interest	1	1		1					1	1
58	913	Debt Services Program-Refunded Debt	1	1		1					1	1
59	920	Fund Transfers Out					I					<u> </u>
1601			1//////////////////////////////////////	///////////////////////////////////////	1111111111111		///					
61	900	TOTAL OTHER SERVICES					I					<u> </u>
62			1//////////////////////////////////////	///////////////////////////////////////	1111111111111		///					
63		TOTAL EXPENDITURES					I			1		
64		(Lines 14+42+49+54+61)					I					<u> </u>
65							I					<u> </u>
66							I			1		
67					1							
68			1//////////////////////////////////////									
1691					1							
1701				1	<u> </u>							
71					<u>l</u>							
72					<u>l</u>							
73		BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74					<u>l</u>							
75		Beginning Fund Balance			<u>l</u>						The	total on line 77 mus
equa	1 the	total on line 81.										
76		Revenues + Transfers In			<u>l</u>							
77		TOTAL REVENUE (LINES 75 + 76)			<u>l</u>							
78		1			<u>l</u>							
1791		Total Expenditures + Cont. Reserve			<u>l</u>							

S.D.E BUDGET M256&R20 REVENUES Title I-F ESEA Comprehensive S FUND NO: 256

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-17,5	28 40 429000	Other County		1	
2	1	1		41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O				42			1	-
4 411200 Taxes - Supplemental				43 431100	Base Support Program			-
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	-
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment			=
10 411900 Taxes - Other	1			49 431900	Other State Support			=
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program	[="
13 TOTAL TAXES	I	******		52 438000	Revenue in Lieu of/Tax Replacemen	t	1 1	="
14 413000 Penalty: Delinquent Taxes	1			53 439000	Other State Revenue			∃·
15	1			54 430000	TOTAL STATE		*****	-
16 414100 Tuition From Individuals				55				-
7 414200 Tuition From Districts in Idaho	1			56				=
8 414300 Tuition From Out of State Districts	1			57 442000	Indirect Unrestricted Federal			-
19	1			58 443000	Direct Restricted Federal			∃·
20 415000 Earnings on Investments	1			59 445100	Title I - ESEA			∃·
21	1			60 445300	Perkins V - CTE		1 1	=
22 416100 School Food Service				61 445400	Adult Education			="
23 416200 Meal Sales: Non-reimbur.				62 445500	Child Nutrition Reimbursement			∃·
24 416900 Other Food Sales	1			63 445600	IDEA Part B (School Age & Preschool	ol)		∃·
25	1			64 445900	Other Indirect Federal Programs	54,586	54,586	∃·
26 417100 Admissions/Activities	1			65 448200	Impact Aid - P.L. 874		1	∃·
27 417200 Bookstore Sales	1			66 440000	TOTAL FEDERAL	54,586	*****	54,58
28 417300 Clubs, Org. Dues, Etc.	1			67				
29 417400 School Fees & Charges	1			68				∃·
30 417900 Other Student Revenues	1			69 451000	Proceeds: Bonds, Principal, Loan	et al		∃·
31				70	Proceeds: Disposal of Real or Per	sonal		∃·
32 418100 Community Service	1			71 453000	Property or Capital Lease Proceed	3		∃·
33					TOTAL OTHER		*****	-
34 419100 Rentals	I	l i		73		İ	l i	-
35 419200 Contributions/Donations	I	l i		74	TOTAL REVENUES	54,586	*****	54,58
36 419300 Transportation Fees	I	l i		75		i	l i	-
37 419900 Other Local				_ ``	FUND TRANSFERS IN			-
38 TOTAL OTHER LOCAL		*****		77				-
39 410000 TOTAL LOCAL (Line 13 + 38)	-	*****			TOTAL BEG BAL + REVENUES + TRANSF	ERS 54,586	******	37,05
		i i		1 1	(Lines 1 + 74 + 76)	i ,	i i	

S.D.E BUDGET M256 EXPENDITURES Title I-F ESEA Comprehensive S FUND NO: 256

NOTE: Round	each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 1		I	I		Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1	1	1			1		
2 515	Secondary School Program			1	1	1			1		
3 517	Alternative School Program			1	1	1			1		
4 519	Vocational-Technical Program										
5 521	Special Education Program	1		I	1	I			1		
6 522	Special Education Preschool Program	1		I			1				
7 524	Gifted & Talented Program	1		I	1	I			I		
8 531	Interscholastic Program	1		I	1	I			I		
9 532	School Activity Program	1		I	1	I			I		
10 541 :	Summer School Program	1		I	1	I			I		
11 542	Adult School Program	1 1		1	1	1	<u> </u>		1		
12 546	Detention Center Program	1		1	1	1			T		
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	1		1	1	T	1		1	1	
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program	1			1	1	1		1	1 1	
17 616 :	Special Education Support Services Prg	1		1	1	1			T		
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
19 621	Instruction Improvement Program	54,586	54,586	9,600	2,029	33,957	9,0001		1		
20 622 1	Educational Media Program	1		1	1	1			T		
21 623	Instruction-Related Technology Program	1									
22 624 1	Books and Periodicals	1		1	1	1			T		
23 631 1	Board of Education Program	1		I	1	I			1		
24 632	District Administration Program	1		I	1	I			1		
25		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
26 641	School Administration Program	1		I	1	I	1		1		
27		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
28 651 1	Business Operation Program	1		I	1	I	1		1	1	
29 655	Central Service Program	1		I			1				
30 656	Administrative Technology Services Prg	l i		I	I	I					
31 661 1	Buildings-Care Program(Custodial)	l i			I		l i			1	
33 664 1	Maintenance - Buildings and Equipment	1					1		1		
34 665 1	Maintenance - Grounds	1					l i			1	
35 667 :	Security Program	l l		I	I	I				1 1	
36		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///					
37 681 :	Pupil - To School Trans. Program	1 1		1	I	1			1	1 1	
	Pupil - Activity Trans. Program	l i			I	1	l i		1	l i	
	General Transportation Program	i i		I	I	I			I	I I	
1401		<u> </u>	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///	,			,	

S.D.E BUDGET M256 EXPENDITURES Title I-F ESEA Comprehensive S FUND NO: 256

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program			1		1			T	1	<u> </u>
41			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	///					
42	600	TOTAL SUPPORT SERVICES	54,586	54,586	9,600	2,029	33,957	9,0001		1	1	I I
43			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	///					
44	710	Child Nutrition Program			1		Ī	1		1	1	I I
45	720	Community Services Program			1		1			T	1	<u> </u>
46	730	Enterprise Operations			I		I			I		<u>l</u>
47	740	Student Activity Program			I		I			1		I I
48			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	\\\					
49	700	TOTAL NON-INSTRUCTION	1		1	I	1	1		1	I	1
50			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	///					
51	810	Capital Assets			I		I			1		I I
53			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	///					
54	800	TOTAL CAPITAL ASSET PROGRAMS			1		Ī	1		1	1	I I
55			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	///					
56	911	Debt Services Program - Principal	1		1	1	Ī	1		1		1
57	912	Debt Services Program - Interest	1		1	1	1			1	1	l l
58	913	Debt Services Program-Refunded Debt	1		1	1	1			1	1	l l
1591	920	Fund Transfers Out			1		1			T	1	<u> </u>
1601			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	///					
61	900	TOTAL OTHER SERVICES			I		I			I		<u>l</u>
62			1//////////////////////////////////////	(1111111111)	///////////////////////////////////////	///////////////////////////////////////	\\\					
63		TOTAL EXPENDITURES	54,586	54,586	9,600	2,029	33,957	9,000		T	1	1
64		(Lines 14+42+49+54+61)			I		I			I		<u>l</u>
65										1		<u>l</u>
66					I					1		1
67					<u>L</u>							
68			1/////////									
69					I							
70					<u>l</u>							
71		1			<u> </u>							
72					<u>L</u>							
73		BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74					<u>l</u>							
75		Beginning Fund Balance		-17,528	<u>1</u>						The	total on line 77 mus
equa	1 the	total on line 81.										
76		Revenues + Transfers In	54,586	54,586	<u>l</u>							
77		TOTAL REVENUE (LINES 75 + 76)	54,586	37,058	<u>l</u>							
78					I							

54,586|

54,5861

54,586|

-17,528|

37,058|

S.D.E BUDGET M257&R20 IDEA School Age FUND NO: 257 REVENUES

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-41,89	98 40 429000) Other County		1	
2		1		41 420000) TOTAL COUNTY		*****	
3 411100 Taxes - General M & O		1	_	42			1	
4 411200 Taxes - Supplemental			_	43 431100) Base Support Program			
5 411300 Taxes - Emergency		1	_	44 431200) Transportation Support		1	
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			_	46 431500) Border Tuition Support			
8 411600 Taxes - Tuition		1	_	47 431600) Tuition Equivalency		1	
9 411700 Taxes - Migrant			_	48 431800) Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900) Other State Support			
11 412100 Taxes - Plant Facility			_	50 432100) Driver Education Program			
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program		1	
13 TOTAL TAXES		*****	_	52 438000	Revenue in Lieu of/Tax Replacement			
14 413000 Penalty: Delinquent Taxes		1 1		53 439000) Other State Revenue			
15		1 1	_	54 430000) TOTAL STATE		*****	
16 414100 Tuition From Individuals		1 1	_	55				
17 414200 Tuition From Districts in Idaho		1 1	_	56				
18 414300 Tuition From Out of State Districts		1 1	_	57 442000	Indirect Unrestricted Federal			
19		1 1	_	58 443000) Direct Restricted Federal			
20 415000 Earnings on Investments		1 1	_	59 445100) Title I - ESEA			
21		1	_	60 445300) Perkins V - CTE			
22 416100 School Food Service		1	_	61 445400) Adult Education		1	
23 416200 Meal Sales: Non-reimbur.		1	_	62 445500) Child Nutrition Reimbursement		1	
24 416900 Other Food Sales		1 1	_	63 445600) IDEA Part B (School Age & Preschool)	262,517	257,838	
25		1 1	_	64 445900) Other Indirect Federal Programs			
26 417100 Admissions/Activities		1 1	_	65 448200) Impact Aid - P.L. 874			
27 417200 Bookstore Sales		1 1	_	66 440000) TOTAL FEDERAL	262,517	*****	257,83
28 417300 Clubs, Org. Dues, Etc.	1		_	67			1	
29 417400 School Fees & Charges		1 1	_	68				
30 417900 Other Student Revenues		1 1	_	69 451000) Proceeds: Bonds, Principal, Loan et	11		
31		1 1	_	70	Proceeds: Disposal of Real or Person	al		
32 418100 Community Service		1 1	_	71 453000) Property or Capital Lease Proceeds			
33		1 1	_	72 450000) TOTAL OTHER		*****	
34 419100 Rentals	1		=	73			1	
35 419200 Contributions/Donations	1		=	74	TOTAL REVENUES	262,517	*****	257,83
36 419300 Transportation Fees	1		=	75			1	
37 419900 Other Local	1		=	76 460000	FUND TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****	=	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS	262,517	*****	215,94
					(Lines 1 + 74 + 76)		1 1	

				EXPENDITO						IDE	LA SCHOOL Age
			July :	1, 2025 - Ju	ine 30, 2026						FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I		•	Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program						1				
4 519	Vocational-Technical Program										
5 521	Special Education Program	231,449	211,150	125,503	85,447		200				
6 522	Special Education Preschool Program						1				
7 524	Gifted & Talented Program						1				
8 531	Interscholastic Program						1				
9 532	School Activity Program				1	I	1				
10 541	Summer School Program	1		l		I	1				
11 542	Adult School Program				1	I	1				
12 546	Detention Center Program				1	I	1 1				
13	1	1//////////////////////////////////////		(//////////////////////////////////////		///					
14 500	TOTAL INSTRUCTION	231,449	211,150	125,503	85,447	<u> </u>	200				
15		1//////////////////////////////////////		///////////////////////////////////////		///					
16 611	Attendance-Guidance-Health Program	1					1		1	I	1
17 616	Special Education Support Services Pro	31,069	36,689	11,848	2,509	22,332					
18		1//////////////////////////////////////		1111111111111		111					•
19 621	Instruction Improvement Program						1		1		
20 622	Educational Media Program				1	1			1		
21 623	Instruction-Related Technology Program	n			1	1			1		
22 624	Books and Periodicals					I	İ				
123 631	Board of Education Program	i i			İ	l	i i		İ	İ	
1241 632	District Administration Program	i i			İ	l	i i		İ	İ	
1251	l	1111111111111				111					·
26 641	School Administration Program	1 1		l	1	<u> </u>	1		1	1	l I
1271		111111111111	. , , , , , , , , , , , , , , , , , ,			111			·		'
<u> </u>	Business Operation Program			l	1	<u></u> I	1		1	1	
29 655	Central Service Program	i i		<u> </u>	1	i I	i i		İ	1	
30 656	Administrative Technology Services Pro	ı		 	<u>.</u> 1	 I	<u> </u>		i I		<u>'</u>
<u> </u>	Buildings-Care Program(Custodial)			 	Ī	 I	<u> </u>		Ī	I	<u> </u>
1331 664	Maintenance - Buildings and Equipment	1 1			Ī	I			i	I	
1341 665	Maintenance - Grounds	·			i	i			i	I	
135 667	Security Program	·			1	i I	· '		1		
1361		1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					•	
	Pupil - To School Trans. Program				1	<u>, , , ,</u>	1		I	I	
1381 682	Pupil - Activity Trans. Program	1 1		<u> </u>	i i	l .			Ī	1	
1391 683	General Transportation Program	1 1		<u>'</u>	I	i I	<u> </u>		1	1	. <u> </u>
1401		111111111111111111111111111111111111111				111	1		1	1	
1	1					<u> </u>					

July 1, 2025 - June 30, 2026

-31,899| 215,940|

262,517|

|80|

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

T	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i		I	i i		1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_		Judgment	
40 691		i	İ	İ	İ	İ	i i		İ	i	i i
41		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	•			·	<u> </u>
42 600	TOTAL SUPPORT SERVICES	31,069					1 1		1	1	
43		111111111111								·	<u> </u>
44 710	Child Nutrition Program	1	1	1	1	T	1 1		1	1	
45 720	Community Services Program			I						1	i i
46 730	Enterprise Operations		I							1	
47 740	Student Activity Program		I							1	
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
49 700	TOTAL NON-INSTRUCTION			1	1		1 1			1	
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
51 810	Capital Assets		I			I	1		1	1	1
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		1	1		1	1	
55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1111					
56 911	Debt Services Program - Principal	1		I	1	1	1			1	
57 912	Debt Services Program - Interest	1	1	1	1	1			1	1	
58 913	Debt Services Program-Refunded Debt	1	1	1	1	1				1	1 1
59 920	Fund Transfers Out		1	1	1					1	
1601		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
61 900	TOTAL OTHER SERVICES		1	1	1	1	1		1	1	
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
63	TOTAL EXPENDITURES	262,518	247,839	137,351	LI 87,956	22,332	200		1	1	
64	(Lines 14+42+49+54+61)	1	I	1	1		1		1	1	
65			1								
66			I	1	1	1	1		1	1	
67			1	<u>l</u>							
68	1	1//////////////////////////////////////									
69		1	I	1							
70	1		<u> </u>	1							
71	1	1	<u> </u>	1							
72			1	1							
73	BUDGET SUMMARY		1							BUDGE!	SUMMARY:
74			1	1							
75	Beginning Fund Balance		-41,898	8						The	total on line 77
equal the	total on line 81.										
76	Revenues + Transfers In	262,517	257,838	3							
77	TOTAL REVENUE (LINES 75 + 76)	262,517	215,940	<u> </u>							
78			1	1							
79	Total Expenditures + Cont. Reserve	262,518	247,839	91							

S.D.E BUDGET M258&R20 REVENUES IDEA Preschool

July 1, 2025 - June 30, 2026

FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget L	ine Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-2,36	4 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42				
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			•	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			•	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			
0 411900 Taxes - Other			=	49 431900	Other State Support			
1 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest	1 1	i	-		Professional Technical Program		1 1	
3 TOTAL TAXES		*****	-	52 438000	Revenue in Lieu of/Tax Replacement		1 1	
4 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue			
5			-	54 430000	TOTAL STATE		*****	
6 414100 Tuition From Individuals			-	55				
7 414200 Tuition From Districts in Idaho			-	56				
8 414300 Tuition From Out of State Districts			-	57 442000	Indirect Unrestricted Federal			
9				58 443000	Direct Restricted Federal			
0 415000 Earnings on Investments			-	59 445100	Title I - ESEA			
1				60 445300	Perkins V - CTE			
2 416100 School Food Service				61 445400	Adult Education			
3 416200 Meal Sales: Non-reimbur.			-	1621445500	Child Nutrition Reimbursement	İ		
4 416900 Other Food Sales	i	i	-		IDEA Part B (School Age & Preschool) 14,693	13,542	
5	i	i	-		Other Indirect Federal Programs	i	i i	
6 417100 Admissions/Activities	i	i	-		Impact Aid - P.L. 874	İ	i i	
7 417200 Bookstore Sales	i	i	-		TOTAL FEDERAL	14,693	*****	13,5
8 417300 Clubs, Org. Dues, Etc.	i	i	-	1671	1	i	i i	•
9 417400 School Fees & Charges	i	i	-	1681	1	İ	i i	
0 417900 Other Student Revenues	i	i	-	1691451000	Proceeds: Bonds, Principal, Loan et	all	i i	
1	i	i	-		Proceeds: Disposal of Real or Perso		i i	
2 418100 Community Service	i i	i i	-		Property or Capital Lease Proceeds	1	1 1	
3		i	:		TOTAL OTHER		*****	
4 419100 Rentals		i	:	1731	·		<u> </u>	
5 419200 Contributions/Donations		i	:	·	TOTAL REVENUES	14,693	*****	13,5
6 419300 Transportation Fees		ı	-	1751			<u> </u>	
7 419900 Other Local		ı	-		FUND TRANSFERS IN	i	<u> </u>	
8 TOTAL OTHER LOCAL	<u> </u>	*****		1771		i	<u>. </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			' TOTAL BEG BAL + REVENUES + TRANSFER	S I 14 693	*****	11,1
JIIIOOO TOTAL BOCAL (HINE 15 / 50)	1			1 1400000	Lines 1 + 74 + 76)	1 17,090		±±,±

				EXPENDITO						11	JEA Preschool
			July 1	1, 2025 - Ju	ne 30, 2026						FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		l			Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program									I	
5 521	Special Education Program										
6 522	Special Education Preschool Program	14,693	16,026	12,956	2,562		508				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program								1		
11 542	Adult School Program	1		l					1		
12 546	Detention Center Program										
13	T	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	14,693	16,026	12,956	2,562		508			1	
15	T	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program					 	1		1	1	1
17 616	Special Education Support Services Prg										
18	T	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
19 621	Instruction Improvement Program						1			1	
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	ıl l								1	
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25	T	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
26 641	School Administration Program					 			1		
27		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
28 651	Business Operation Program										
29 655	Central Service Program									1	
30 656	Administrative Technology Services Prg										
31 661	Buildings-Care Program(Custodial)	1								I	
33 664	Maintenance - Buildings and Equipment									I	
34 665	Maintenance - Grounds									1	
35 667	Security Program										
36		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
37 681	Pupil - To School Trans. Program						1		1	1	l I
38 682	Pupil - Activity Trans. Program	1									
39 683	General Transportation Program										
40	T	1111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	//////////////////////////////////////	111	•				•

FUND NO: 258

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

1801

|81|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1	T		I	T		Purchased			Debt	Insurance-	1
Ln Co	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10 69	1 Other Support Services Program										
11		1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111111111111	.\\\					
12 60	00 TOTAL SUPPORT SERVICES			1	1						<u> </u>
43		1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111111111111	.\\\					
44 71	.0 Child Nutrition Program			1	1						<u> </u>
45 72	20 Community Services Program			1	1						<u> </u>
46 73	0 Enterprise Operations			1	1						<u> </u>
47 74	0 Student Activity Program			1	1						<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111111111111	.\\\					
19 70	00 TOTAL NON-INSTRUCTION	1	1		1						<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111111111111	.\\\					
51 81	.0 Capital Assets				1	I	1		1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	. \ \ \					
54 80	00 TOTAL CAPITAL ASSET PROGRAMS		1			Ī			1		
55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	.\\\					
56 91	.1 Debt Services Program - Principal		[1	1 1			1	1
57 91	.2 Debt Services Program - Interest		[1	<u> </u>
58 91	.3 Debt Services Program-Refunded Debt		[
59 92	0 Fund Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(111111111111	.\\\					
61 90	00 TOTAL OTHER SERVICES			1	1	1		I		1	
62		1//////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111							<u> </u>
63	TOTAL EXPENDITURES	14,693	16,026	12,956	2,562	1	508			1	
64	(Lines 14+42+49+54+61)	i	1	i	i	i I	i i		i	i	i i
65		i i	1	1	I					1	<u> </u>
66		İ	1	İ	İ	İ	i i		İ	İ	i i
67		İ	I	I							
68 I		1111111111		<u></u> -							
69 I		1	1	1							
70		i	I	i							
71	i	i	1	<u>-</u>							
72	· I		I	<u></u> 							
73	BUDGET SUMMARY	i	I							BUDGET	SUMMARY:
74	1	i I	I	i							
751	Beginning Fund Balance	i I	-2,364	<u>.</u> 1 I						The	total on line 77
	the total on line 81.	1	2,00	- 1						1110	011 //
76	Revenues + Transfers In	14,693	13,542) I							
77	TOTAL REVENUE (LINES 75 + 76)	14,693									
78	1011111 11111111111111111111111111111	1 11,000	1	<u> </u>							
791		14,693	16,026	<u></u>							
121	TOTAL EXPENDITURES CONC. RESERVE	1 14,093	1 10,020	<u>' _</u>							

-4,848|

11,178|

14,693|

S.D.E BUDGET M259&R20 REVENUES ESSER III AARPA

July 1, 2025 - June 30, 2026

FUND NO: 259

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	ls Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	1		
2		1	41 420000 TOTAL COUNTY		******	-
3 411100 Taxes - General M & O		1 1	42	1		_
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program	1		_
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support	1		_
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support	1		_
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment			_
10 411900 Taxes - Other		1 1	49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program			-
12 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program			-
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue			_
.5			54 430000 TOTAL STATE		******	-
16 414100 Tuition From Individuals			55			-
17 414200 Tuition From Districts in Idaho			56			_
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal			-
19			58 443000 Direct Restricted Federal			-
20 415000 Earnings on Investments			59 445100 Title I - ESEA			-
21			60 445300 Perkins V - CTE			-
22 416100 School Food Service			61 445400 Adult Education			-
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement			-
24 416900 Other Food Sales	I		63 445600 IDEA Part B (School Age & Preschool)			_
25			64 445900 Other Indirect Federal Programs			_
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			-
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL		******	-
28 417300 Clubs, Org. Dues, Etc.			67			-
29 417400 School Fees & Charges			68			-
30 417900 Other Student Revenues	i		69 451000 Proceeds: Bonds, Principal, Loan et al	İ	i i	=
31	i		70 Proceeds: Disposal of Real or Personal		i i	=
32 418100 Community Service	l	1 1	71 453000 Property or Capital Lease Proceeds	1	i i	-
33	l	1 1	72 450000 TOTAL OTHER	1	*****	-
34 419100 Rentals		i	1731	1	1 1	-
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees	i	1	1751	1	1 1	_
37 419900 Other Local	i	1	176 460000 FUND TRANSFERS IN	1	1 1	-
38 TOTAL OTHER LOCAL	1	*****	177	i i		_
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	i i	*****	_
/5 110000 101AH HOOAH (HINE 15 50)			(Lines 1 + 74 + 76)	1		

S.D.E BUDGET M259 EXPENDITURES ESSER III AARPA

			T11 1 17	1, 2025 - Ji						FOG	FUND NO: 259
NOTE: Pou	nd each entry to the nearest dollar amon	un+	July	1, 2025 - 01	ille 30, 2026						FUND NO: 23
NOIE: ROU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	EAFENDITORES	FIIOI Teal	rioposea	1 100	1 200	Purchased				Insurance-	
In Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement		Transfers
1 512	Elementary School Program	I Budget I	Buaget	Salailes	penerics	Services	Materials	Objects	Ketitement	Juagment	Transfers
2 515	Secondary School Program	1 1		1	I	1	1 1		1	1	
1 31 517	Alternative School Program	1 1		1	I	1	1 1		1	1	
4 519	Vocational-Technical Program	1 1		1	1	1	1 1		1	1	1
5 521	Special Education Program	1 1		1	1	1	1 1		1	1	
1 61 522	Special Education Program			1	1	1			1	1	
		1		1	1	1			1	1	
7 524	Gifted & Talented Program			1	1	1	<u> </u>		<u> </u>		
8 531		<u> </u>		1	1	1	<u> </u>		<u> </u>		
9 532	School Activity Program										
10 541	Summer School Program						<u> </u>				
	Adult School Program			1		1					
12 546	Detention Center Program			1	1	1					
13		1//////////////////////////////////////	(//////////////////////////////////////	(1111111111111	(//////////////////////////////////////	(
14 500	TOTAL INSTRUCTION			1							
15		1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program									1	
17 616	Special Education Support Services Pro			1		1					
18		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(</u>	(
19 621	Instruction Improvement Program			1							
20 622	Educational Media Program			1		1					
21 623	Instruction-Related Technology Program	m								<u> </u>	
22 624	Books and Periodicals			1							
23 631	Board of Education Program			1							
24 632	District Administration Program			I		1					
25		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
26 641	School Administration Program	1 1		1		1	1		1		
27		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
28 651	Business Operation Program	1 1		1		T	1 1		1		
29 655	Central Service Program			1							
30 656	Administrative Technology Services Pro	g l l		I		1	1				
31 661	Buildings-Care Program(Custodial)	1		1		1	1		1	I	
33 664	Maintenance - Buildings and Equipment	1		1			1		1	1	
34 665	Maintenance - Grounds			1	1		1 1		1	I	
35 667	Security Program			I		I					
1361		111111111111	(11111111111		(1))))))))	()))					
37 681	Pupil - To School Trans. Program			1	1		1 1		1	1	
138 682	Pupil - Activity Trans. Program		<u> </u>	<u>. </u>	Ī	·	<u>. </u>		1	<u>. </u>	<u> </u>
1391 683	General Transportation Program			i I	Ī	<u>. </u>	<u> </u>		i	1	
1401		<u> </u>		iii	·/////////////////////////////////////	1111			· ·		

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

FUND NO: 259

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1801 |81|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1 1		1	I	I	1	Purchased			Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 O	ther Support Services Program										
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	. \ \ \					
42 600	TOTAL SUPPORT SERVICES		1	I	1				I	1	<u> </u>
43		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(111111111111	. \ \ \					
44 710 C	hild Nutrition Program	1	1	1	1	I		I	1	1	1
45 720 C	ommunity Services Program	1	1	1	1			I	T	1	1
46 730 E	nterprise Operations	1	1	1	1				T	1	1
47 740 S	tudent Activity Program		1	1	1				T	1	
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. \ \ \					
49 700	TOTAL NON-INSTRUCTION	[<u> </u>		I	1		
50		1//////////////////////////////////////	111111111111	111111111111	(111111111111	. \ \ \					
51 810 C	apital Assets		1			1		I	T	1	1
53		1//////////////////////////////////////	111111111111	111111111111	(111111111111	. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1			1		I	T	1	1
55		1//////////////////////////////////////	111111111111	111111111111	(111111111111	. \ \ \					
56 911 De	ebt Services Program - Principal		1		1	1		I	1	1	
57 912 De	ebt Services Program - Interest							1			i i
58 913 De	ebt Services Program-Refunded Debt							1			i i
59 920 F	und Transfers Out			1							i i
60		1//////////////////////////////////////	111111111111	1111111111111		. \ \ \					
61 900	TOTAL OTHER SERVICES			1	1	1		I	T	1	
62		1//////////////////////////////////////	111111111111	1111111111111							· · · · · · · · · · · · · · · · · · ·
63	TOTAL EXPENDITURES			1	1	1		I	T	1	
64	(Lines 14+42+49+54+61)	i	İ	İ	i	İ	1	I	i	İ	i i
65		i	I	1	Ī				I		i i
1661 1		i	İ	İ	İ	İ	1		İ	İ	i i
67		i	İ	İ							
68		11111111111		-							
1691 1		1	I	I							
70		i	1	i.							
71		İ	1	Ī							
72		I	<u> </u>	<u>-</u> 							
73	BUDGET SUMMARY	i	<u> </u>	<u>∸</u> -						BUDGET	SUMMARY:
74	*		I	<u>∸</u> I							•
	eginning Fund Balance	i	I	<u>.</u> I						The	total on line 77
	tal on line 81.			_						-110	
-	evenues + Transfers In	1	I.	I.							
177	TOTAL REVENUE (LINES 75 + 76)	i	i I	<u>.</u> I							
1781		i	i I	<u>-</u> I							
	otal Expenditures + Cont. Reserve	1	1	<u>-</u> 1							
TO TO	ocar Expenditures + Conc. Reserve		I	<u></u>							

S.D.E BUDGET M260&R20 REVENUES Medicaid

FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	I	******	-299,90	4 40 429000	Other County			
2	I	1		41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1		=	42	1			='
4 411200 Taxes - Supplemental			=	43 431100	Base Support Program			='
5 411300 Taxes - Emergency			=	44 431200	Transportation Support			=
6 411400 Taxes - Tort	1		=	45 431400	Exceptional Child/SED Support			='
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			5'
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			5'
9 411700 Taxes - Migrant		i i	-	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other		i i	-	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility	1	l i	_		Driver Education Program	1	1 1	-
12 412500 Taxes - Bond & Interest	1	l i	_		Professional Technical Program	1	1 1	-
13 TOTAL TAXES	I	*****	_	52 438000	Revenue in Lieu of/Tax Replacement		1	-
14 413000 Penalty: Delinquent Taxes					Other State Revenue			-
15	İ	i	_	1541430000	TOTAL STATE	i	*****	-
16 414100 Tuition From Individuals	İ	i i	_	1551	1	i	i i	-
17 414200 Tuition From Districts in Idaho	İ	i i	_	1561	1	i	i i	-
18 414300 Tuition From Out of State Districts	İ	i	_	157 442000	Indirect Unrestricted Federal	i	i i	-
19	İ	i	_	1581443000	Direct Restricted Federal	i	i i	-
20 415000 Earnings on Investments	İ	i	_	59 445100	Title I - ESEA	l	i i	-
21		i i	_	1601445300	Perkins V - CTE		l I	-
22 416100 School Food Service	İ	i	_	61 445400	Adult Education	i	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i	_	1621445500	Child Nutrition Reimbursement	i	i i	-
24 416900 Other Food Sales	İ	i i	_	1631445600	IDEA Part B (School Age & Preschool)	i	i i	-
25	İ	i	_		Other Indirect Federal Programs	450,000	450,000	-
26 417100 Admissions/Activities	İ	i	_		Impact Aid - P.L. 874	i	i i	-
27 417200 Bookstore Sales	İ	i	_		TOTAL FEDERAL	1 450,000	*****	450,00
28 417300 Clubs, Org. Dues, Etc.	İ	i	_	1671	1	i	i i	
29 417400 School Fees & Charges	İ	i	_	1681	1	i	i i	-
30 417900 Other Student Revenues	i	1 1	=	_ 	Proceeds: Bonds, Principal, Loan et	all	i i	=-
31	i	i i	=		Proceeds: Disposal of Real or Person		i i	=-
32 418100 Community Service	Ī	1 1	=	_	Property or Capital Lease Proceeds		i i	=-
33	i i		=		TOTAL OTHER	1	*****	=-
34 419100 Rentals	i	<u> </u>	-	1731		1	1 1	<u>-</u> ,
35 419200 Contributions/Donations	i	<u> </u>	-		TOTAL REVENUES	450,000	*****	450,00
36 419300 Transportation Fees	i	1	-	1751		1	1 1	100,00
37 419900 Other Local	Ī		_		FUND TRANSFERS IN	1	1 1	-
38 TOTAL OTHER LOCAL	Ī	*****	_	1771		1	1 1	-
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			 TOTAL BEG BAL + REVENUES + TRANSFERS	3 1 450 000	*****	150,09
					(Lines 1 + 74 + 76)	450,000		100,00

S.D.E BUDGET M260 EXPENDITURES Medicaid

FUND NO: 260

EXPENDITURES

July 1, 2025 - June 30, 2026

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
I						Purchased				Insurance-	
Ln Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program					1					Į
2 515	Secondary School Program										Į.
3 517	Alternative School Program					1				[[Į
4 519	Vocational-Technical Program					1	[1
5 521	Special Education Program	216,023	246,214	129,889	116,325	5					l .
6 522	Special Education Preschool Program										ı
7 524	Gifted & Talented Program					1					l
8 531	Interscholastic Program					1				1 1	ł
9 532	School Activity Program			l		1		l	1	1 1	i
10 541	Summer School Program			l		1		l	1	1 1	i
11 542	Adult School Program					1			1	1 1	1
12 546	Detention Center Program					1			1	[[
13	T		///////////////////////////////////////	111111111111	///////////////////////////////////////	(
14 500	TOTAL INSTRUCTION	216,023	246,214	129,889	116,325	51		I	1	[i
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program				1	T	I	I	1		ı
17 616	Special Education Support Services Prg	409,250	399,125			399,125		1			
18			111111111111	111111111111	1111111111111	(111					
19 621	Instruction Improvement Program					T		I	1	1 1	i
20 622	Educational Media Program				1	i i			I	İ	
21 623	Instruction-Related Technology Program	I			1	İ	1		İ	İ	
22 624	Books and Periodicals	l l		l	1	İ	1		I		1
23 631	Board of Education Program	I I			1	İ	1	<u> </u>	İ	İ	1
241 632	District Administration Program				1	1	1		İ	1	1
251			11111111111			(111		'			
26 641	School Administration Program	l I		I	1	1	1	I	1	1	ſ
27			11111111111			(111		'			-
28 651	Business Operation Program			l	1			I	1	1	ſ
29 655	Central Service Program			I		1	1	I	i	·	
30 656	Administrative Technology Services Prg	<u> </u>		<u> </u>	i i	i		<u> </u>	1	<u> </u>	1
31 661	Buildings-Care Program(Custodial)	<u> </u>		<u>. </u>	l .	Ī	1		Ī		
33 664	Maintenance - Buildings and Equipment	<u> </u>		<u> </u>	1	1	1	I	1		
34 665	Maintenance - Grounds	1		<u> </u>	1	1	1	I	1	1	
35 667	Security Program	<u> </u>		<u> </u> 	1	1	1	<u> </u> 	1	1	I
36		<u> </u>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u>.</u> \\\\\\\\\\\\\\\\	<u>'</u>	. \ \ \	I	1	1	1	
37 681	Pupil - To School Trans. Program	<u> </u>	,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,,,</u>	1	1	1	ı	I.	1	ı
38 682	Pupil - Activity Trans. Program	<u> </u>		<u> </u> 	1	1	1	I I	I	1	
39 683	General Transportation Program	1		<u> </u>	1	1	1	1	1	1	
40		<u> </u>		1	1	1	I		1	1	

S.D.E BUDGET M260 EXPENDITURES Medicaid FUND NO: 260

July 1, 2025 - June 30, 2026

645,339|

-495,243| 150,096|

625,273|

-175,273| 450,000|

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

	ach entry to the nearest dollar amo EXPENDITURES Functions/Programs her Support Services Program TOTAL SUPPORT SERVICES ild Nutrition Program mmmunity Services Program	Prior Year	 Budget 	 Salaries	200 Benefits	300 Purchased Services	400 Supplies	-	600 Debt	700 Insurance-	800
Code	her Support Services Program TOTAL SUPPORT SERVICES ild Nutrition Program mmunity Services Program		 		 Benefits			-	Debt	Insurance-	
40 691 Othe 41	her Support Services Program TOTAL SUPPORT SERVICES ild Nutrition Program mmunity Services Program		 		Benefits	Services				I TITO UT UTICE -	
11	TOTAL SUPPORT SERVICES ild Nutrition Program mmunity Services Program	409,250			1	,	Materials	Objects	Retirement	Judgment	Transfers
2 600 TO 3 4 710 Chil 5 720 Comm 6 730 Ente 7 740 Stud 8 9 700 TO 0 1 810 Capi 3 4 800 TO 5 6 911 Debt 7 912 Debt 8 913 Debt 9 920 Fund 0 1 900 TO 2 3 TO 4 (L 5	ild Nutrition Program mmunity Services Program	409,250			1						<u> </u>
3	ild Nutrition Program mmunity Services Program		399 125	11111111111	(1111111111111	.///					
	mmunity Services Program	1//////////////////////////////////////	, JJJ, 1∠J			399,125	Ι Ι		1	1	
15 720	mmunity Services Program		///////////////////////////////////////	1111111111111	(111111111111	.///					
						<u> </u>	Ι Ι		1	1	
											<u> </u>
48	terprise Operations										<u> </u>
19 700	udent Activity Program									1	
Sol		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(111111111111	. / / /					
1 810 Capi 3	TOTAL NON-INSTRUCTION				1		1			I	
		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(1111111111111	. / / /					
4 800 TO 5	pital Assets						1		1	I	
44 800 TO	-	1//////////////////////////////////////	111111111111	111111111111		.\\\	· · · · · · · · · · · · · · · · · · ·				<u> </u>
5	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	<u> </u>	1		1	I	1
6 911		1//////////////////////////////////////		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				·	<u> </u>
7 912 Debt 8 913 Debt 9 920 Fund 0	bt Services Program - Principal	1	1	1	1	<u> </u>	1		1	I	1
8 913 Debt 9 920 Fund 0	bt Services Program - Interest	İ	1	i i	1	1	<u> </u>		1	l	<u> </u>
920 Fund 10	bt Services Program-Refunded Debt	İ	1	i i	1	1	<u> </u>		1	l	<u> </u>
0	nd Transfers Out			l	1	i i			1	1	<u> </u>
31 900 1 TO 22 1 1 33 1 TO 44 1 (L 55 1 I 66 1 I 77 1 1 88 1		1//////////////////////////////////////		<u> </u>	 	.111	'		'	'	<u>' </u>
1 1 1 1 1 1 1 1 1 1	TOTAL OTHER SERVICES	1	l	1	1				1	I	1
TO G4 TO G4 (L G5		1//////////////////////////////////////		<u> </u>	 	.111	'		'	'	<u>' </u>
54 (L 55 66 67 68 70	TOTAL EXPENDITURES	625,273							1	I	1
55	(Lines 14+42+49+54+61)	1	1	1	1				i	i	I I
66			<u>'</u>	1	İ	i i	<u> </u>		1	1	<u>. </u>
57 58 59		i		1	1	1	<u> </u>		Ī	1	<u>. </u>
58 59 70		i	' 	i I			'		'	'	
59 70		11111111111		<u></u>							
70		1	I	I							
		i	! 	1							
		1	<u> </u>	<u>-</u> 							
2		1		<u></u> 							
	BUDGET SUMMARY	1	<u> </u> 	<u>+</u> -						BIIDGET	SUMMARY:
74	SOUDDI DOPINANT	1	<u> </u> 	<u>+</u> 1						DODGET	COLIMINI.
	ginning Fund Balance	1	-299 , 904	<u> </u>						Tho	total on line 7
	al on line 81.	I	-233,304	1						1116	cocar on rine /
-	at On time Of.	450,000	450,000	1							
77 TO 78	venues + Transfers In TOTAL REVENUE (LINES 75 + 76)	450,000	1 1701.1196	1							

S.D.E BUDGET M261&R20 REVENUES Title V-A ESEA Innovative Prog FUND NO: 261

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
En Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	1	******	14,955	140 429000	Other County			_
2		1	_	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O	1	1	<u>L</u>	42	I	1	1	_
4 411200 Taxes - Supplemental	1	1	<u>L</u>	43 431100	Base Support Program	1	1	_
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support	1	1	=
6 411400 Taxes - Tort	1	1 1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support	1	1	=
8 411600 Taxes - Tuition		1 1	_	47 431600	Tuition Equivalency		1	=
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment	1	1 1	-
0 411900 Taxes - Other			_	49 431900	Other State Support			-
1 412100 Taxes - Plant Facility		1 1	_ 		Driver Education Program		1	-
2 412500 Taxes - Bond & Interest	1	l i	_		Professional Technical Program	I	T i	-
3 TOTAL TAXES	I	*****	_		Revenue in Lieu of/Tax Replacement	I	T i	-
4 413000 Penalty: Delinquent Taxes					Other State Revenue			=
5	İ	i i	_		TOTAL STATE	İ	*****	-
6 414100 Tuition From Individuals	İ	i i	_	1551	1	İ	i i	-
7 414200 Tuition From Districts in Idaho	i	1 1	_	1561	1	i i	i i	-
3 414300 Tuition From Out of State Districts	i	i i	=		Indirect Unrestricted Federal	i	i i	-
9	i	i i	=		Direct Restricted Federal	i	i i	-
0 415000 Earnings on Investments	i	i i	=		Title I - ESEA	i	i i	-
1	i	i i	=		Perkins V - CTE	i	i i	-
2 416100 School Food Service	i	i i	=		Adult Education	1	i i	-
3 416200 Meal Sales: Non-reimbur.	<u> </u>	i i	= 		Child Nutrition Reimbursement	i	i i	-
4 416900 Other Food Sales	i	i i	=		IDEA Part B (School Age & Preschool)	i	i i	-
5	i	i i	=		Other Indirect Federal Programs	i	i i	-
6 417100 Admissions/Activities	i	i i	=		Impact Aid - P.L. 874	i	i	-
7 417200 Bookstore Sales	1	1 1	-		TOTAL FEDERAL	1	*****	-
8 417300 Clubs, Org. Dues, Etc.	1	1 1	-	1671		1	1	-
9 417400 School Fees & Charges	1	1 1	_	1681	1	1	1 1	-
0 417900 Other Student Revenues	1	1 1	_		Proceeds: Bonds, Principal, Loan et	all	1 1	-
1	1	1 1	=	1701	Proceeds: Disposal of Real or Persor		1 1	-
2 418100 Community Service		1 1	=		Property or Capital Lease Proceeds	1	1 1	-
3		1 1	=		TOTAL OTHER	1	*****	-
4 419100 Rentals	1	1 1	_	1731	1 TOTAL OTHER	1	1 1	-
5 419200 Contributions/Donations	1	1 1	-		I TOTAL DEVENIES	1	*****	-
		1 1	_	174	TOTAL REVENUES	1	1 000000	-
6 419300 Transportation Fees		1 1	_		LEUND EDANGEEDG IN	1	1	-
7 419900 Other Local		*****	=		FUND TRANSFERS IN	<u> </u>	1 1	-
8 TOTAL OTHER LOCAL	<u> </u>	******		77	I DECEMBER DECEMBER DESIGNATION OF THE PROPERTY OF THE PROPERT	<u> </u>	******	
9 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BEG BAL + REVENUES + TRANSFERS		*****	14

S.D.E BUDGET M261 EXPENDITURES Title V-A ESEA Innovative Prog FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. REPRINTURES Prior Vear Proposed 100 200 300 400 500 600 700 800 1				July	1, 2025 - 00	ine 30, 2026						FUND NO: 261
In Code Functions/Programs	NOTE: Rou				100			100				
		EXPENDITURES	Prior Year	Proposed	1 100	200						
1 1512 Elementary School Program											•	
1 1515 Secondary School Program			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternetive School Program						1	1				<u> </u>	
1 15 15											<u> </u>	
Social Education Program		-				1	1					
						1						
1.7.524 Gifted & Talented Program												
18 531 Interscholastic Program		7									1	
19 532 ISchool Activity Program						1	1				1	
101 541 Summer School Program		Interscholastic Program									1	
111 542	9 532	School Activity Program				1	1					
12 546	10 541	Summer School Program				1						
13	11 542	Adult School Program				1						
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program				1	1				1	
15	13		1//////////////////////////////////////		///////////////////////////////////////		(
16 61 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION				1	<u> </u>					
171 616 Special Education Support Services Prg	15		1//////////////////////////////////////				() /)					
18	16 611	Attendance-Guidance-Health Program				1		I		1		[
19 621 Instruction Improvement Program	17 616	Special Education Support Services Prg				1						
	18		1//////////////////////////////////////				() ()					
1 623	19 621	Instruction Improvement Program				1	I		l	1	I	1
	20 622	Educational Media Program			1	1		1		1		1
	21 623	Instruction-Related Technology Program	ıl I			I	1	I		1	I	I
	1221 624	Books and Periodicals				I	1			I	1	1
	1231 631	Board of Education Program			l	İ	İ	1		İ	İ	1
	1241 632	District Administration Program	1 1		1	1	İ	1		l	1	1
			1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))		<u>'</u>			
127	<u> </u>	School Administration Program	1 1		1	1	1	1	I	1	I	I
128 651		-	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
129 655					1	1	1		ı	1	I	I
130 656 Administrative Technology Services Prg			1 1		1	1	i	1		1	1	1
31 661		·	1 1		i	1	i	1	<u> </u>	i	1	<u> </u>
33 664 Maintenance - Buildings and Equipment			1 1		1	1	1	1	1	1	l l	1
34 665 Maintenance - Grounds			1 1		1	1	1	1	<u>. </u>	1	<u> </u>	1
			<u> </u>		1	1	1	1	I I	1	I	1
36			1 1		1	1	I I	1	l 	1	I	1
137 681 Pupil - To School Trans. Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	11111111111	11111111111	. \ \ \	I		1	1	I
38 682 Pupil - Activity Trans. Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1 1	1		1	1	1
39 683 General Transportation Program			1 1		1	1	1	1	1	1	1	1
			1 1		1	1	1	1	l .	1	1	1
		General Transportation Program	1 1	1111111111	1	1	1 \ \ \ \ \	I	<u> </u>	1	1	<u> </u>

S.D.E BUDGET M261 EXPENDITURES Title V-A ESEA Innovative Prog

NOME: Davi	nd each entry to the nearest dollar amo		July	1, 2025 - Ji	une 30, 2026						FUND NO: 261
NOTE: ROUI	EXPENDITURES	Prior Year	l Proposed	100	200	1 300	400	500	1 600	1 700	I 800 I
			l IIOPOSCA	1 100	1 200		Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Renefits	Services			Retirement	•	Transfers
	Other Support Services Program	l Daagee	l Budgee	Dararres	Delicites	BCIVICOS	Haccitais	l objects	I	oddgmerre	IIIIIIIIII
41		1111111111111			111111111111	\\\\		I		1	1
1421 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	I	I	1	I	1
1431	I TOTAL SOLLOKI SERVICES	111111111111111111111111111111111111111			11111111111	\\\\					
	Child Nutrition Program	1	1	1	1	1	I	I	1	I	1
	Community Services Program	1	<u> </u>	1	1	1	1	<u> </u>	1	1	<u> </u>
1461 730	Enterprise Operations	ı	<u> </u>	1	1	1	1	<u> </u>	1	1	<u> </u>
	Student Activity Program	ı	<u> </u>	1	1	1	1	<u> </u>	1	1	<u> </u>
1481		1//////////////////////////////////////	<u> </u> 		<u> </u>	\ \ \ \			1		
149 700		1111111111111	'''''	<u> </u>	<u> </u>	1111	1		1	1	
	TOTAL NON-INSTRUCTION	1//////////////////////////////////////	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	\ \ \ \		l			
50	10.11.2.2.1		· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	1111					
	Capital Assets		<u> </u>	1		\ \ \ \ \			<u> </u>		
53		1//////////////////////////////////////	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1					1		
55		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	1111					
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt				1	1					
59 920	Fund Transfers Out	34,831									37,599
60		1//////////////////////////////////////	//////////////////////////////////////	(11111111111)	//////////////////////////////////////	1111					
61 900	TOTAL OTHER SERVICES	34,831							1		37,599
62		1//////////////////////////////////////	//////////////////////////////////////	(1111111111)	///////////////////////////////////////	<u> </u>					
63	TOTAL EXPENDITURES	34,831	37,599)	1	1		l	T	1	37,599
64	(Lines 14+42+49+54+61)		l		1	1			1	1	
65					1				T	1	
66					1				T	1	
67				1							
68		1//////////		_							
1691		1	I	1							
70				I							
71	1	l		Ī							
72		i i	 	<u></u> 							
1731	BUDGET SUMMARY	i i	 	<u></u> 						BUDGET	SUMMARY:
74		1	1							202001	
1751	Beginning Fund Balance	1	14,955	<u>,</u>						The	total on line
	total on line 81.	1	11,555	<u>· 1</u>						1116	cocar on rine
equal the	Revenues + Transfers In	1	I	I							
1701	Revenues + Italisters III	I .	1 0 0 5 5	<u> 1</u>							

14,955|

37,599|

-22,644| 14,955|

34,831|

-34,831|

|77|

|78| |79|

|80|

TOTAL REVENUE (LINES 75 + 76)

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

77 must

S.D.E BUDGET M262&R20 REVENUES Title VI-B ESEA Rural Educatio FUND NO: 262

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	1		<u> </u>
2			41 420000 TOTAL COUNTY	1	******	 '
3 411100 Taxes - General M & O		<u>l</u>	42	1		_
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support Program	1		_
5 411300 Taxes - Emergency		<u>l</u>	44 431200 Transportation Support	1		_
6 411400 Taxes - Tort		<u>l</u>	45 431400 Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1	1	46 431500 Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency	1		_
9 411700 Taxes - Migrant		1	48 431800 Benefit Apportionment	1		-
10 411900 Taxes - Other		1	49 431900 Other State Support	1		_
11 412100 Taxes - Plant Facility		1	50 432100 Driver Education Program	1		_
12 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program	[_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1		Ī
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue	[_
15		1 1	54 430000 TOTAL STATE	[*****	_
16 414100 Tuition From Individuals		1 1	55	[_
17 414200 Tuition From Districts in Idaho		1 1	56	[_
18 414300 Tuition From Out of State Districts		1 1	57 442000 Indirect Unrestricted Federal	[_
19		1 1	58 443000 Direct Restricted Federal	[_
20 415000 Earnings on Investments		1 1	59 445100 Title I - ESEA	1		Ī
21		1	60 445300 Perkins V - CTE	1	1 1	
22 416100 School Food Service		1	61 445400 Adult Education	1		 '
23 416200 Meal Sales: Non-reimbur.	1	1	62 445500 Child Nutrition Reimbursement	1		_
24 416900 Other Food Sales		1 1	63 445600 IDEA Part B (School Age & Preschool)	[_
25		1 1	64 445900 Other Indirect Federal Programs	[_
26 417100 Admissions/Activities		1 1	65 448200 Impact Aid - P.L. 874	1		Ī
27 417200 Bookstore Sales		1 1	66 440000 TOTAL FEDERAL	[*****	_
28 417300 Clubs, Org. Dues, Etc.	1	T I	67	1		_
29 417400 School Fees & Charges		1 1	68	[_
30 417900 Other Student Revenues		1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	1		_
31		1 1	70 Proceeds: Disposal of Real or Personal	1		_
32 418100 Community Service		1 1	71 453000 Property or Capital Lease Proceeds	[_
33		1 1	72 450000 TOTAL OTHER		*****	_
34 419100 Rentals		1 1	73			-
35 419200 Contributions/Donations		1 1	74 TOTAL REVENUES		*****	_
36 419300 Transportation Fees		1 1	75			_
37 419900 Other Local		1 1	76 460000 FUND TRANSFERS IN			_
38 TOTAL OTHER LOCAL		*****	77	[_
39 410000 TOTAL LOCAL (Line 13 + 38)		******	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	I	*****	_
	1	1	(Lines 1 + 74 + 76)	1	i	

S.D.E BUDGET M262 EXPENDITURES Title VI-B ESEA Rural Educatio FUND NO: 262

			July	1, 2025 - Ju	ne 30, 2026						FUND NO: 262
NOTE: ROU	nd each entry to the nearest dollar amou			100			400	500			000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased			Debt	Insurance-	
Ln Code	The second secon	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>							<u> </u>	<u> </u>	
	Secondary School Program	<u> </u>							<u> </u>	<u> </u>	
3 517	Alternative School Program	<u> </u>								<u> </u>	
4 519	Vocational-Technical Program	<u> </u>							1	<u> </u>	
5 521	Special Education Program	<u> </u>								<u> </u>	
6 522	Special Education Preschool Program	<u> </u>								<u> </u>	
	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
10 541	Summer School Program										
	Adult School Program										
	Detention Center Program										
13		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
	TOTAL INSTRUCTION										
15		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
<u> </u>	Attendance-Guidance-Health Program								1		
	Special Education Support Services Prg										
18		1//////////////////////////////////////			///////////////////////////////////////	.\\\					
19 621	<u> </u>										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.\\\					
26 641	School Administration Program										<u> </u>
27		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.\\\					
28 651	Business Operation Program	1								[[<u> </u>
29 655	Central Service Program	1								[[<u> </u>
30 656	Administrative Technology Services Prg	1								[[<u> </u>
31 661	Buildings-Care Program(Custodial)	1							1		
33 664	Maintenance - Buildings and Equipment								1		
34 665	Maintenance - Grounds								1		
35 667	Security Program	1 1							1		
36		///////////////////////////////////////			///////////////////////////////////////	.\\\					
37 681	Pupil - To School Trans. Program	[]							[1	. 1
38 682	Pupil - Activity Trans. Program			1					[
39 683	General Transportation Program										
40		<u> </u>	. / / / / / / / / / / / / / / / / / / /		//////////////////////////////////////	. / / /					

S.D.E BUDGET M262 EXPENDITURES Title VI-B ESEA Rural Educatio FUND NO: 262

1

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

Functions/Programs

|40| 691 |Other Support Services Program

|42| 600 | TOTAL SUPPORT SERVICES

|Ln| Code |

1 1

|43|

1791

1801

|81|

44 710	Child Nutrition Program						1	1	1		1	
45 720	Community Services Program											ī
46 730	Enterprise Operations											ī
47 740	Student Activity Program				T							
48		1/////////	111111111111111111111111111111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111						
49 700	TOTAL NON-INSTRUCTION	1	1	1	T		1		1	1	1	1
50		1//////////////////////////////////////	1111111111	///////////////////////////////////////	//////////////////////////////////////	(111111						
51 810	Capital Assets	I	1		1		1		1	I		1
53		1///////	1111111111	///////////////////////////////////////	//////////////////////////////////////	(111111						
54 800	TOTAL CAPITAL ASSET PROGRAMS	I	1		1		1		1	I		1
55		1/////////	111111111111111111111111111111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111						
56 911	Debt Services Program - Principal		1					1		1		1
	Debt Services Program - Interest		1									T
58 913	Debt Services Program-Refunded Debt			1								
59 920	Fund Transfers Out				T							$\overline{}$
60		1/////////	111111111111111111111111111111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111						
61 900	TOTAL OTHER SERVICES				T		1	1	I	1		1
62		1/////////	111111111111111111111111111111111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111						
63	TOTAL EXPENDITURES				1		1		1	1		1
64	(Lines 14+42+49+54+61)	1	1		1	1	1		1	1		
65					T							
66					T							
67		1	1									
68		1//////////////////////////////////////	\									
69		T	_	1								
70		1	1	1								
71												
72		T										
73	BUDGET SUMMARY	I									BUDGET SUMMARY:	
74		I										
	Beginning Fund Balance	1	1								The total on li	ne 77
	otal on line 81.		-									
_	Revenues + Transfers In	1	1	1								
1771	TOTAL REVENUE (LINES 75 + 76)											
/ /	IOIAL REVENUE (LINES /3 T /0)											

S.D.E BUDGET M263&R20 REVENUES Perkins III Professional Techn

July 1, 2025 - June 30, 2026

FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	-21,62	22 40 429000 Oth	er County			
2				41 420000 T	OTAL COUNTY		*****	•
3 411100 Taxes - General M & O			∃·	42				•
4 411200 Taxes - Supplemental			∃·	43 431100 Bas	e Support Program			•
5 411300 Taxes - Emergency			∃·	44 431200 Tra	nsportation Support			•
6 411400 Taxes - Tort			∃·	45 431400 Exc	eptional Child/SED Support			•
7 411500 Taxes - Cooperative	1		=	46 431500 Bor	der Tuition Support			•
8 411600 Taxes - Tuition			∃·	47 431600 Tui	tion Equivalency			•
9 411700 Taxes - Migrant			∃·	48 431800 Ben	efit Apportionment			•
10 411900 Taxes - Other			-	49 431900 Oth	er State Support		1	
11 412100 Taxes - Plant Facility			-	50 432100 Dri	ver Education Program			
12 412500 Taxes - Bond & Interest		l i	-		fessional Technical Program	1	l i	•
13 TOTAL TAXES		*****	-	52 438000 Reve	enue in Lieu of/Tax Replacement			•
14 413000 Penalty: Delinquent Taxes		i i		53 439000 Oth	er State Revenue	1	I i	•
15			-	54 430000 T	OTAL STATE		******	
16 414100 Tuition From Individuals			-	55				
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57 442000 Ind	irect Unrestricted Federal			
19			-	58 443000 Dir	ect Restricted Federal			
20 415000 Earnings on Investments			-	59 445100 Tit	le I - ESEA			
21			∃·	60 445300 Per	kins V - CTE	22,360	26,184	
22 416100 School Food Service			-	61 445400 Adu	lt Education			
23 416200 Meal Sales: Non-reimbur.			-	62 445500 Chi	ld Nutrition Reimbursement			
24 416900 Other Food Sales			-	63 445600 IDE	A Part B (School Age & Preschool)			
25			-	64 445900 Oth	er Indirect Federal Programs			
26 417100 Admissions/Activities			-	65 448200 Imp	act Aid - P.L. 874			
27 417200 Bookstore Sales			∃·	66 440000 T	OTAL FEDERAL	22,360	*****	26,1
28 417300 Clubs, Org. Dues, Etc.			∃·	67				
29 417400 School Fees & Charges			∃·	68				
30 417900 Other Student Revenues			∃·	69 451000 Pro	ceeds: Bonds, Principal, Loan et a	al		
31			∃·	70 Pro	ceeds: Disposal of Real or Person	al		
32 418100 Community Service			-		perty or Capital Lease Proceeds			
33		i i	-	72 450000 T		1	*****	•
34 419100 Rentals		i i	-	73		1	l i	•
35 419200 Contributions/Donations		i i	-	74 TOT.	AL REVENUES	22,360	*****	26,1
36 419300 Transportation Fees		i i	-	75		1	l i	
37 419900 Other Local		i i	-	76 460000 FUN	D TRANSFERS IN	1	l i	•
38 TOTAL OTHER LOCAL		*****	-	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			AL BEG BAL + REVENUES + TRANSFERS	22,360	*****	4,5
	i	i i		i i i	(Lines 1 + 74 + 76)	1	i i	•

S.D.E BUDGET M263 EXPENDITURES Perkins III Professional Techn FUND NO: 263

			July	1, 2025 - Jui	ie 30, 2020						FUND NO: 263
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I			Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		l						1	1	
2 515	Secondary School Program	22,360	26,184	1,238	262	5,375	19,309		1	1	
3 517	Alternative School Program		l						1	1	
4 519	Vocational-Technical Program						l				<u> </u>
5 521	Special Education Program		l			I			1	1	<u> </u>
6 522	Special Education Preschool Program		l			I			1	1	<u> </u>
7 524	Gifted & Talented Program		l			I			1	1	<u> </u>
8 531	Interscholastic Program		l			I			1	1	<u> </u>
9 532	School Activity Program		l			I			1	1	<u> </u>
10 541	Summer School Program		l			I			1	1	<u> </u>
11 542	Adult School Program		l			I			1	1	<u> </u>
12 546	Detention Center Program		l			I			1	1	<u> </u>
13	-	1//////////////////////////////////////									
14 500	TOTAL INSTRUCTION	22,360	26,184				19,309		1		
15		1//////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	<u> </u>					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg		l			I			1	1	<u> </u>
18	-	1//////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	<u> </u>					
19 621	Instruction Improvement Program		l			I			1	1	<u> </u>
20 622	Educational Media Program		l			I			1	1	<u> </u>
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals	1							1		
23 631	Board of Education Program	1							1		
24 632	District Administration Program	1							1		
25	•	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	///////////////////////////////////////	///					
26 641	School Administration Program	1							1		
27		1//////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////	<u> </u>					
28 651	Business Operation Program		l			I			1	1	<u> </u>
29 655	Central Service Program									1	
30 656	Administrative Technology Services Prg									1	
31 661	Buildings-Care Program(Custodial)										
33 664	Maintenance - Buildings and Equipment						l				<u> </u>
34 665	Maintenance - Grounds										
35 667	Security Program								1		<u> </u>
36			.1111111111	///////////////////////////////////////	///////////////////////////////////////	111					
37 681	Pupil - To School Trans. Program										1
38 682	Pupil - Activity Trans. Program										1
39 683	General Transportation Program								1	1	<u> </u>
40		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	<u> </u>					

S.D.E BUDGET M263 EXPENDITURES Perkins III Professional Techn FUND NO: 263

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

22,360|

22,360|

26,184|

4,562|

-21,622|

1791

|80|

1 1	I BALBINDITONES	TITIOI TEAT	rioposed	1 100	1 200	300	1 400 1	500	1 000	700	1 000 1
1 1		I	I	I			Supplies		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1						1		1 1
41		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(////////////////////////////////////</u>	<u> </u>					
42 600	TOTAL SUPPORT SERVICES									1	
43		1//////////////////////////////////////	//////////////////////////////////////		(1111111111111	<u> </u>					
44 710	Child Nutrition Program										1 1
45 720	Community Services Program				1	l				1	1
46 730	Enterprise Operations				1	l				1	1
47 740	Student Activity Program				1					1	1
48		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
49 700	TOTAL NON-INSTRUCTION	1	[1		1 1		1	1	1
50		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
51 810	Capital Assets					 	1 1		1	1	1
53		1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	///					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	I	1	1				1	1	1
55		1//////////////////////////////////////	111111111111		(11111111111111111111111111111111111111	111					
56 911	Debt Services Program - Principal	Ī	I			<u> </u>	1 1	I	I	1	1
57 912	Debt Services Program - Interest	i	İ			1			Ī	1	
58 913	Debt Services Program-Refunded Debt	i	İ			1			Ī	1	
	Fund Transfers Out	İ	1	İ	İ	<u> </u>	i i		İ	Ī	i i
60	1	11111111111	,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					· · · · · · · · · · · · · · · · · · ·
61 900	TOTAL OTHER SERVICES	1	1	1	1	<u></u>	1 1		1	1	1
62	1	11111111111	,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					<u> </u>
1631	TOTAL EXPENDITURES	22,360					19,309		1	I	1
64	(Lines 14+42+49+54+61)	1	1	1	1		1		i	i	i i
1651		i	i I	1	İ	 I	·	<u> </u>	İ	1	i i
1661		i	1	1	İ	<u> </u>	·		İ	I	1 1
1671		i	I	i					'	'	
1681		11111111111		<u></u>							
1691		1	I	I							
1701		i	I								
71	1	i	i I	<u>-</u> 							
172	1	i	<u> </u>	<u>-</u>							
1731	BUDGET SUMMARY	i	<u> </u>	<u>-</u>						BUDGET	'SUMMARY:
74	DODOLL BOLLING	1	1	<u>-</u> 						DODGET	Joinnit.
1751			-21,622	<u></u> '-1						The	total on line
	total on line 81.	1	21,022	· <u> </u>						1116	cocar on rine
1761	Revenues + Transfers In	22,360	26,184	ı							
1771	TOTAL REVENUE (LINES 75 + 76)	22,360	•								
	TOTAL KEVENUE (LINES /3 + /6)	1 42,360	4,562	1							
78		I	I .	<u> </u>							

S.D.E BUDGET M265&R20 REVENUES IDEA Mini Grant

July 1, 2025 - June 30, 2026

FUND NO: 265

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	_	576 40 429000	Other County			
2		1	_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	_	42	1			
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1	-	44 431200	Transportation Support			
6 411400 Taxes - Tort		1	-	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1	-	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			='	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			•	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			•	51 432400	Professional Technical Program			
13 TOTAL TAXES	I	*****	•	52 438000	Revenue in Lieu of/Tax Replacement			
14 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue			
15			•	54 430000	TOTAL STATE		*****	
16 414100 Tuition From Individuals			•	55				
17 414200 Tuition From Districts in Idaho			•	56				
18 414300 Tuition From Out of State Districts			•	57 442000	Indirect Unrestricted Federal			
19			•	58 443000	Direct Restricted Federal			
20 415000 Earnings on Investments			•	59 445100	Title I - ESEA			
21			•	60 445300	Perkins V - CTE			
22 416100 School Food Service			•	61 445400	Adult Education			
23 416200 Meal Sales: Non-reimbur.			•	62 445500	Child Nutrition Reimbursement			
24 416900 Other Food Sales			•		IDEA Part B (School Age & Preschool)	5,250	5,000	
25			•	64 445900	Other Indirect Federal Programs			
26 417100 Admissions/Activities			•	65 448200	Impact Aid - P.L. 874			
27 417200 Bookstore Sales			•	66 440000	TOTAL FEDERAL	5,250	*****	5,00
28 417300 Clubs, Org. Dues, Etc.			•	67				
29 417400 School Fees & Charges			•	68				
30 417900 Other Student Revenues			•	69 451000	Proceeds: Bonds, Principal, Loan et	al		
31			•	70	Proceeds: Disposal of Real or Persor	al		
32 418100 Community Service			•	71 453000	Property or Capital Lease Proceeds			
33	I	l i	•		TOTAL OTHER	1	******	
34 419100 Rentals	I	l i	•	73		1	1 1	
35 419200 Contributions/Donations	I	l i	•	74	TOTAL REVENUES	5,250	******	5,00
36 419300 Transportation Fees			-	175				, , ,
37 419900 Other Local	1		-	<u> </u>	FUND TRANSFERS IN			
38 TOTAL OTHER LOCAL	i i	*****	-	1771	1		<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i i	*****			TOTAL BEG BAL + REVENUES + TRANSFERS	5,250	*****	4,42
	i	i		i	(Lines 1 + 74 + 76)	i .,	i i	,

S.D.E BUDGET M265 EXPENDITURES IDEA Mini Grant

FUND NO: 265

OTE: Rour	nd each entry to the nearest dollar amou	nt.	_								
-	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1 512	Elementary School Program				1				1		
2 515	Secondary School Program				1				1		
3 517	Alternative School Program				1				1		
4 519	Vocational-Technical Program				I						
5 521	Special Education Program	5,250	5,000		1		5,000		1		
6 522	Special Education Preschool Program						1		I	[[
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program				i i						
9 532	School Activity Program				i i						
10 541	Summer School Program				i i						
11 542	Adult School Program				i i						
12 546	Detention Center Program	i i			Ī						
131		1111111111111	11111111111			1111					
14 500	TOTAL INSTRUCTION	5,250	5,000		1	1	5,000	l	1	1	
151		111111111111111111111111111111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	,	<u>'</u>			
	Attendance-Guidance-Health Program	1 1		1	1	1	I	I	1	I	
	Special Education Support Services Pro	:1 1		İ	i	1	1		i		
18		<u> </u>			<u>. , , , , , , , , , , , , , , , , , , ,</u>	()))			'	'	
19 621	Instruction Improvement Program	1 1		1	1	1	I	I	1	1	
20 622	Educational Media Program	i		1	i	1	1		i		
21 623	Instruction-Related Technology Program	<u> </u>		1	i i	1	1	1	I	I	
22 624	Books and Periodicals	1 1		İ	i	1	1		1	1	
23 631	Board of Education Program	1 1		1	1	1	1		i	1	
	District Administration Program	1		l l	1	1	1	l	1	1	
25		<u> </u>	,,,,,,,,,,,	111111111111		() ()	I		1	1	
	School Administration Program	1 1		1	1	1	I	ı	1	1	
27		11111111111111	1111111111	11111111111		1 1 1 1			1		
	Business Operation Program	1 1	*************	1	1	1	1	ı	1	1	
	Central Service Program	1 1		1	1	1	1	<u> </u>	1	1 1	
30 656	Administrative Technology Services Prg	<u> </u>		1	1	1	I I	I I	1	1 1	
31 661	Buildings-Care Program(Custodial)	1 1		1	1	1	I I	l	1	1	
33 664	Maintenance - Buildings and Equipment	1 1		1	1	1	1	I I	1	1	
	Maintenance - Grounds	1 1		1	1	1	I.	<u> </u>	1	1	
35 667	Security Program	1 1		1	1	1	1	l .	1	1	
-		<u> </u>		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	I	<u> </u>	1	1	
36		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	<u>\ \ \ \ \</u>	1		1		
37 681	Pupil - To School Trans. Program	1 1		1	1	1	1	<u> </u>	1	1	
	Pupil - Activity Trans. Program	1 1		1	1	1	1	<u> </u>	1	1	
39 683 40	General Transportation Program	<u> </u>		11111111111	11111111111	1			1		

S.D.E BUDGET M265 EXPENDITURES IDEA Mini Grant

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

FUND NO: 265

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Price

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	40 691	Other Support Services Program		1						1	1	1 1
144 710 Child Nutrition Program	41		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1111					
146 100 Child Nutrition Frogram	42 600	TOTAL SUPPORT SERVICES		1			1			1	1	1
145 720	43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1111					
1471 740 Student Activity Program	44 710	Child Nutrition Program		1			1			1	1	1
	45 720	Community Services Program		1						1	1	1 1
149 700	46 730	Enterprise Operations		1						1	1	1 1
1931 10 10 10 10 10 10 10	47 740	Student Activity Program		1						1	1	1 1
151 10 Capital Assets	48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1111					
	49 700	TOTAL NON-INSTRUCTION		1		1	1	1	I	1	I	I I
154 800 TOTAL CAPITAL ASSET PROGRAMS	50		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	1111					
1	51 810	Capital Assets		1			1			1	1	1
156 911 Debt Services Program - Principal	53		1////////////	///////////////////////////////////////	(11111111111)	///////////////////////////////////////	1111					
Set 1912 Debt Services Program - Frincipal	54 800	TOTAL CAPITAL ASSET PROGRAMS		1			1			1	1	1
157 912	55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1111					
158 913	56 911	Debt Services Program - Principal		1		1	1	1	1	1	I	1
159 920 Fund Transfers Out	57 912	Debt Services Program - Interest		1		1	1	1	1	1		1 1
160	58 913	Debt Services Program-Refunded Debt		1		1	1	1	1	1		1 1
	59 920	Fund Transfers Out		1						1	1	1 1
	60		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	1111					
1	61 900	TOTAL OTHER SERVICES		1							1	<u>1</u>
64 (Lines 14+42+49+54+61)	62		1////////////	///////////////////////////////////////	(11111111111)	///////////////////////////////////////	1111					
	63	TOTAL EXPENDITURES	5,250	5,000)		1	5,000		1	1	1
	64	(Lines 14+42+49+54+61)		1							1	<u>1</u>
	65			1							1	<u>1</u>
168	66			I	1		I			1	1	1
169	67			1	1							
	68		1//////////									
	69			I	1							
	70			1	1							
173	71			1	1							
74	72			1	1							
75 Beginning Fund Balance	73	BUDGET SUMMARY		I	<u> </u>						BUDGE'	SUMMARY:
equal the total on line 81. 76 Revenues + Transfers In 5,250 5,000 77 TOTAL REVENUE (LINES 75 + 76) 5,250 4,424	74			I	<u> </u>							
76 Revenues + Transfers In 5,250 5,000 77 TOTAL REVENUE (LINES 75 + 76) 5,250 4,424	75	Beginning Fund Balance		-576	<u> </u>						The	total on line 77 mus
TOTAL REVENUE (LINES 75 + 76) 5,250 4,424	equal the	total on line 81.										
	1761	Revenues + Transfers In	5,250	<u>5,</u> 000)							
	77	TOTAL REVENUE (LINES 75 + 76)	5,250	4,424	<u> </u>							
	78		1	1	<u> 1</u>							

5,250|

5,250|

5,000|

-576|

4,424|

S.D.E BUDGET M270&R20 REVENUES Title III ESEA Language Instru FUND NO: 270

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	120	40 429000 01	ther County		1	1	
2				41 420000	TOTAL COUNTY			*****	
3 411100 Taxes - General M & O			-	42					
4 411200 Taxes - Supplemental			-	43 431100 B	ase Support Progra	m			
5 411300 Taxes - Emergency			-	44 431200 T	ransportation Supp	ort			
6 411400 Taxes - Tort			-	45 431400 E	xceptional Child/S	ED Support			
7 411500 Taxes - Cooperative			-	46 431500 B	order Tuition Supp	ort			
8 411600 Taxes - Tuition			-	47 431600 T	uition Equivalency				
9 411700 Taxes - Migrant			-	48 431800 B	enefit Apportionme	nt			
10 411900 Taxes - Other	i			49 431900 0	ther State Support				
11 412100 Taxes - Plant Facility	i			50 432100 D	river Education Pr	ogram			
12 412500 Taxes - Bond & Interest	l i	i			rofessional Techni	,	1	l i	
13 TOTAL TAXES	l i	*****			evenue in Lieu of/		1	l i	
14 413000 Penalty: Delinquent Taxes		i i			ther State Revenue	*			
15	i i	ı		54 430000	TOTAL STATE		İ	*****	
16 414100 Tuition From Individuals	i	i		1551			i	1	
17 414200 Tuition From Districts in Idaho	i i	i i		1561			1	1 1	
18 414300 Tuition From Out of State Districts	i i	i i			ndirect Unrestrict	ed Federal	1	1 1	
19	i i	i i			irect Restricted E		1	1 1	
20 415000 Earnings on Investments	i i	i i			itle I - ESEA		17,695	17,183	
21	i	i		60 445300 P	erkins V - CTE		i	i i	
22 416100 School Food Service	i i	i i			dult Education		l		
23 416200 Meal Sales: Non-reimbur.	i i	i			nild Nutrition Rei	mbursement	1	1 1	
24 416900 Other Food Sales	i i	i i			DEA Part B (School		1	1 1	
25	i i	i i			ther Indirect Fede		1	1 1	
26 417100 Admissions/Activities	i i	i i			mpact Aid - P.L. 8			i i	
27 417200 Bookstore Sales	i i	i i			TOTAL FEDERAL		17,695	*****	17,1
28 417300 Clubs, Org. Dues, Etc.	i i	i i		1671	-		1	1 1	,
29 417400 School Fees & Charges	i i	i i		1681			1	1 1	
30 417900 Other Student Revenues	i	i		<u> </u>	roceeds: Bonds. Pr	incipal, Loan et a	111	1 1	
31	i	i				of Real or Persona		<u> </u>	
32 418100 Community Service	i	i			roperty or Capital				
33	<u> </u>	1		72 450000			1	*****	
34 419100 Rentals	<u> </u>	1		1731			i		
35 419200 Contributions/Donations	<u> </u>	1			OTAL REVENUES		17,695	*****	17,18
36 419300 Transportation Fees	1	1		1751	10.11.010		1	1	± , / ± ,
37 419900 Other Local	1	1			JND TRANSFERS IN		1	<u> </u>	
38 TOTAL OTHER LOCAL		*****		1771	one mandidio in		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TAI REG BAI + PEV	ENUES + TRANSFERS	1 17 695	*****	17,30
33 110000 101MH HOOMH (HIME 13 30)	1			1 1400000110		+ 74 + 76)	1 1,093	1	1,,00

S.D.E BUDGET M270 EXPENDITURES Title III ESEA Language Instru FUND NO: 270

			July	1, 2025 - Jui	ie 30, 2026						FUND NO: 27
NOTE: ROI	and each entry to the nearest dollar amou EXPENDITURES		Durana	100	200	200	100	F00		700	1 800
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	
 Ln Code	Functions/Programs	Budget	Dudget I	 Salaries	Donofita	Purchased	Supplies Materials		Retirement	Insurance-	 Transfers
	Elementary School Program	16,386					Materials	Objects	Retifement	1 Juagment	IIdiisieis
1 1 512	Secondary School Program	1,309	1,335		7,002	1,000	<u> </u>		1	1	1
3 517	Alternative School Program	1,3091	1,3331			1,000	333		1	1	1
4 519	Vocational-Technical Program	1			1				1	1	1
4 519	Special Education Program								1	1	1
1 61 522									1	1	1
	Special Education Preschool Program								1	1	1
7 524	Gifted & Talented Program								1	1	1
8 531	Interscholastic Program	<u> </u>					<u> </u>		1	1	1
9 532	School Activity Program	<u> </u>					<u> </u>		1	1	1
10 541	Summer School Program	<u> </u>					<u> </u>		<u> </u>	1	
11 542	Adult School Program	<u> </u>					<u> </u>		<u> </u>	1	
12 546	Detention Center Program										
13	<u> </u>	111111111111111111111111111111111111111									
14 500	TOTAL INSTRUCTION	17,695	18,228		7,662		335				
15		1//////////////////////////////////////		(111					
16 611	Attendance-Guidance-Health Program										
17 616	11 2										
18		1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	111					
19 621	*										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals		l							1	
23 631	Board of Education Program	1	l							1	
24 632	District Administration Program	1	l							1	
25		1//////////////////////////////////////	<u>. </u>	<u>(////////////////////////////////////</u>	(//////////////////////////////////////	<u> </u>					
26 641	School Administration Program									1	
27		1//////////////////////////////////////	<u>. </u>	<u>(////////////////////////////////////</u>	(//////////////////////////////////////	<u> </u>					
28 651	Business Operation Program										
29 655	Central Service Program	1								1	
30 656	Administrative Technology Services Prg										
31 661	Buildings-Care Program(Custodial)	1					<u> </u>		1	l	1
33 664	Maintenance - Buildings and Equipment								1	l	1
34 665	Maintenance - Grounds								1	<u> </u>	1
35 667	Security Program	<u> </u>					<u> </u>		1	1	1
36		1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	(111 <u>111111</u>	(11) <u>(11)(1)(</u>	///					
37 681	Pupil - To School Trans. Program					- 	l I		1		I
38 682	Pupil - Activity Trans. Program										I
39 683	General Transportation Program										
1401	1	111111111111111111111111111111111111111		(11111111111111111111111111111111111111	11111111111	111					

S.D.E BUDGET M270 EXPENDITURES Title III ESEA Language Instru FUND NO: 270

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

1801

|81|

Functions/Programs

|40| 691 |Other Support Services Program

|Ln| Code |

1 10 1 00 1	Oction Dupport Doritood Frogram		1				1	1			ı	
41		1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	\\						_
42 600	TOTAL SUPPORT SERVICES	1		1	1		1		1			
43		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	\\						
44 710	Child Nutrition Program	1		1	1		1		1			
45 720	Community Services Program	1		1	1		1					ī
46 730	Enterprise Operations	1		1	1		1					ī
47 740	Student Activity Program	1		1	1		1					ī
48		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	\\						
49 700	TOTAL NON-INSTRUCTION	[[1	1		1	1	1	1	1	1
50		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	\\						
51 810	Capital Assets	1		1	1		1		1			
53		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	\\						_
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1		1		1			
55		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	//						_
56 911	Debt Services Program - Principal	1			1		1	1	1	1	1	1
57 912	Debt Services Program - Interest	1	1		1			1	1			T
58 913	Debt Services Program-Refunded Debt	1	1		1			1	1			T
59 920	Fund Transfers Out	1	1	1	1		1					T
60		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	//						
61 900	TOTAL OTHER SERVICES	1	1	1	1		1	1				
62		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	//						
63	TOTAL EXPENDITURES	17,695	18,228	9,231	7,662	1,00	0 335	5		1		
64	(Lines 14+42+49+54+61)	1	1	1	1		1	1				
65		1		1	1		1				1	
66		1	1	1	1		1	1		1		
67		1	<u> </u>									
68		1//////////////////////////////////////										
1691		1	1									
70		1	1									
71		1	<u> </u>									
72		1	I									
73	BUDGET SUMMARY	1 1								BUDG	ET SUMMARY:	
74		1 1										
75	Beginning Fund Balance	1 1	120							Th	e total on lir	ne 7
equal the	total on line 81.											
1761	Revenues + Transfers In	17,695	17,183									
77	TOTAL REVENUE (LINES 75 + 76)	17,695	17,303									
78		1										
79	Total Expenditures + Cont. Reserve	17,695	18,228									
	•											

-925|

17,303|

17,695|

S.D.E BUDGET M271&R20 REVENUES Title II-A ESEA Improving Teac FUND NO: 271

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount		Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-3,49	99 40 429000 Othe	4			-
2			_	41 420000 TO	OTAL COUNTY		******	-
3 411100 Taxes - General M & O			_	42				-
4 411200 Taxes - Supplemental			_		e Support Program			_
5 411300 Taxes - Emergency			_		nsportation Support			_
6 411400 Taxes - Tort			_	45 431400 Exce	eptional Child/SED Support			=
7 411500 Taxes - Cooperative			_	46 431500 Boro	der Tuition Support			=
8 411600 Taxes - Tuition			_	47 431600 Tuit	tion Equivalency			=
9 411700 Taxes - Migrant			_	48 431800 Bene	efit Apportionment			=
10 411900 Taxes - Other				49 431900 Othe	er State Support			
11 412100 Taxes - Plant Facility				50 432100 Driv	ver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432400 Prof	essional Technical Program			_
13 TOTAL TAXES		******		52 438000 Reve	enue in Lieu of/Tax Replacement		1	_
14 413000 Penalty: Delinquent Taxes		1	_	53 439000 Othe	er State Revenue	1		
15		1		54 430000 TO	OTAL STATE		******	
16 414100 Tuition From Individuals		1		55				
17 414200 Tuition From Districts in Idaho			_	56				_
18 414300 Tuition From Out of State Districts			_	57 442000 Indi	rect Unrestricted Federal			_
19			_	58 443000 Dire	ect Restricted Federal			_
20 415000 Earnings on Investments			_	59 445100 Titl	Le I - ESEA	41,673	37,675	_
21			_	60 445300 Perk	cins V - CTE			_
22 416100 School Food Service			_	61 445400 Adul	Lt Education			_
23 416200 Meal Sales: Non-reimbur.		1	_	62 445500 Chil	ld Nutrition Reimbursement			_
24 416900 Other Food Sales			_	63 445600 IDEA	A Part B (School Age & Preschool)			_
25			_	64 445900 Othe	er Indirect Federal Programs			_
26 417100 Admissions/Activities			=	65 448200 Impa	act Aid - P.L. 874			=
27 417200 Bookstore Sales			=	66 440000 TO	OTAL FEDERAL	41,673	*****	37,6
28 417300 Clubs, Org. Dues, Etc.			=	67				
29 417400 School Fees & Charges			=	68				=
30 417900 Other Student Revenues			=	69 451000 Proc	ceeds: Bonds, Principal, Loan et	al		=
31			=	70 Proc	ceeds: Disposal of Real or Person	al		=
32 418100 Community Service		l i	-		perty or Capital Lease Proceeds		1 1	-
33		i i	-	72 450000 TO		1	*****	-
34 419100 Rentals			-	73				_
35 419200 Contributions/Donations			-		AL REVENUES	41,673	*****	37,6
36 419300 Transportation Fees			-	75				, ,
37 419900 Other Local		<u> </u>	=	76 460000 FUNE	TRANSFERS IN		<u> </u>	=
38 TOTAL OTHER LOCAL		*****	=	77	-	i	<u> </u>	=
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			AL BEG BAL + REVENUES + TRANSFERS	41.673	*****	34,1
1 1 1 1	i	i i			(Lines $1 + 74 + 76$)	1	i	/-

S.D.E BUDGET M271 Title II-A ESEA Improving Teac EXPENDITURES FUND NO: 271

12 546 Detention Center Program				July	1, 2025 - Ju	ine 30, 2026						FUND NO:
	NOTE: Roi			D	100		. 200	100	F00		700	
Inc Code Functions/Programs Rudget Rudget Salaries Renefits Services Materials Objects Retirement Judgment Transfer 1 1 1 1 1 1 1 1 1		EXPENDITURES	Prior Year	Proposea	1 100	200						
1 St. Elementary School Program	T 1 - C1			Decidence	0-1				-		•	•
1 1 1 1 1 1 1 1 1 1		-	Buaget	Buaget	Salaries	Beneilts	Services	Materials	Ubjects	Retirement	Juagment	Transier
			<u> </u>		1	<u> </u>	<u> </u>			<u> </u>	1	<u> </u>
1 1 1 1 1 1 1 1 1 1			<u> </u>									
		<u> </u>	<u> </u>									
5 S22 Special Education Preschool Program					1	1				1		
1											<u> </u>	
9 532 School Activity Program												
10 541 Summer School Program		-										
11 542 Adult School Program												<u> </u>
12 546 Detention Center Program	10 541						1				1	1
13	11 542	-									1	
14 500 TOTAL INSTRUCTION	12 546	<u> </u>									1	
15	13		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. </u>	<u> </u>					
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION										
17 616 Special Education Support Services Prg	15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111					
18	16 611	Attendance-Guidance-Health Program			I	1		1 1		1	I	1
19 621 Instruction Improvement Program	17 616	Special Education Support Services Prg			1						1	
20 622 Educational Media Program	18		1//////////////////////////////////////		///////////////////////////////////////		////					
	19 621	Instruction Improvement Program	41,673	46,603	12,000	2,536	31,667	400		1	1	I
	20 622	Educational Media Program										
	21 623	Instruction-Related Technology Program	.		1							
	22 624	Books and Periodicals									1	1
	23 631	Board of Education Program				1					1	1
	24 632	District Administration Program				1					1	1
26 641 School Administration Program		,	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				•	•
27		School Administration Program	I I		1	1	1	1 1		1	I	I
28 651 Business Operation Program	271	1	1111111111111				1111				•	
29 655			1 1		1	1	1	1 1		1	I	I
30 656 Administrative Technology Services Prg			<u> </u>		i	i	İ	· · · · · · · · · · · · · · · · · · ·		i	1	i I
31 661 Buildings-Care Program(Custodial)		-	1 1		i i	i i	i i			i i	1	i I
33 664 Maintenance - Buildings and Equipment			. <u>'</u>		Ī	i i	i			i	i I	1
34 665 Maintenance - Grounds			1 1		1	Ī	i	·		1	i I	i
35 667			<u> </u>		1	1	1			1	l	1
36			1 1		1	1	1			1	1	1
37 681 Pupil - To School Trans. Program			<u>, </u>		11111111111	11111111111	1 1 1 1	1		1	1	1
38 682 Pupil - Activity Trans. Program			1 /////////////////////////////////////		1	1	1 1 1 1			1	I	ı
39 683 General Transportation Program			1 1		1	1	1	1 1		1	1	1
			<u> </u>		1	1	1	1 1		1	1	1
			<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1			1	1	<u> </u>

S.D.E BUDGET M271 EXPENDITURES Title II-A ESEA Improving Teac FUND NO: 271

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1 1 1

1791

|80|

			Budget	Dararres	Delletter	services	marerrars	Objects	Retirement	Juagment	Transfers
	Other Support Services Program		-		1					[
41		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
42 600	TOTAL SUPPORT SERVICES	41,673	46,603	12,000	2,536	31,667	400		1	[
43		1//////////////////////////////////////			111111111111	///					
44 710	Child Nutrition Program				1				1	[
45 720	Community Services Program				1					[
46 730	Enterprise Operations				1					[
47 740	Student Activity Program				1					[
48		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
49 700	TOTAL NON-INSTRUCTION				1				1	I	
50		1//////////////////////////////////////			///////////////////////////////////////	///					<u> </u>
51 810	Capital Assets				1					I	
53		1//////////////////////////////////////			///////////////////////////////////////	///					<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS				1					I	
55		1//////////////////////////////////////			///////////////////////////////////////	///					<u> </u>
56 911	Debt Services Program - Principal				1	1			1	l	1
57 912	Debt Services Program - Interest				1						1 1
58 913	Debt Services Program-Refunded Debt				1						1 1
59 920	Fund Transfers Out	1			1					1	1 1
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	\\\					
61 900	TOTAL OTHER SERVICES	1			1					I	1 1
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	\\\					
63	TOTAL EXPENDITURES	41,673	46,603	12,000	2,536	31,667	400		1	1	
64	(Lines 14+42+49+54+61)	1			1					1	1 1
65		1			1					1	1 1
66		1			I				1	1	
67		1		<u>l</u>							
68		1/////////									
69											
70				1							
71		1		<u>l</u>							
72		1		<u>l</u>							
73	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance	1 1	-3,499	<u>) [</u>						The	total on line 77
qual the	total on line 81.										
76	Revenues + Transfers In	41,673	37,675	<u>1</u>							
77	TOTAL REVENUE (LINES 75 + 76)	41,673	34,176	-							
78	I	<u> </u>		<u></u>							

41,673|

41,673|

46,603|

-12,427|

34,176|

S.D.E BUDGET M272&R20 REVENUES COVID STATE & LOCAL FISCAL REC FUND NO: 272

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	R PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	I	******		40 429000	Other County	1		1
2	I	1		41 420000	TOTAL COUNTY	I	******	Ī
3 411100 Taxes - General M & O	1	1 1		42		I	1 1	Ī
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base Support Program	I	1 1	Ī
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support	I	1 1	Ī
6 411400 Taxes - Tort		I I	•	45 431400	Exceptional Child/SED Support	t I		Ī
7 411500 Taxes - Cooperative		I I	•	46 431500	Border Tuition Support	I		Ī
8 411600 Taxes - Tuition		I I	=	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant		I I		48 431800	Benefit Apportionment			Ī
10 411900 Taxes - Other		1 1		49 431900	Other State Support			Ī
11 412100 Taxes - Plant Facility		l l		50 432100	Driver Education Program		İ	Ī
.2 412500 Taxes - Bond & Interest		l l	-	51 432400	Professional Technical Progra	am	İ	Ī
13 TOTAL TAXES	i	*****	-	52 438000	Revenue in Lieu of/Tax Replace	cement	İ	Ī
14 413000 Penalty: Delinquent Taxes	İ	i i		1531439000	Other State Revenue	i	i	<u> </u>
15		Ī Ī	-	54 430000	TOTAL STATE		*****	Ī
16 414100 Tuition From Individuals	İ	i i	-	1551		i	i	<u> </u>
17 414200 Tuition From Districts in Idaho		i i	-	1561			i	Ī
18 414300 Tuition From Out of State Districts	İ	i i	-	157 442000	Indirect Unrestricted Federal	1	i	<u> </u>
19		i i	-	58 443000	Direct Restricted Federal		i	Ī
20 415000 Earnings on Investments		Ī Ī	-	59 445100	Title I - ESEA		İ	Ī
21		i i	-	1601445300	Perkins V - CTE	· .		Ī
22 416100 School Food Service	İ	i i	-		Adult Education	i	i	i I
23 416200 Meal Sales: Non-reimbur.	i	i i	-	162 445500	Child Nutrition Reimbursement	t I	i	<u> </u>
24 416900 Other Food Sales	İ	i i	-	1631445600	IDEA Part B (School Age & Pre	eschool)	i	<u> </u>
25	İ	i i	-	1641445900	Other Indirect Federal Progra	ams	i	<u> </u>
26 417100 Admissions/Activities	İ	i i	-		Impact Aid - P.L. 874	İ	i	Ī
27 417200 Bookstore Sales	İ	i i	-		TOTAL FEDERAL	i	*****	i I
28 417300 Clubs, Org. Dues, Etc.	İ	i i	-	1671		i	i	<u> </u>
29 417400 School Fees & Charges	i	<u> </u>	-	1681		i	i i	<u> </u>
30 417900 Other Student Revenues	i	<u> </u>	-		Proceeds: Bonds, Principal, I	Loan et all	i i	<u> </u>
31	i	<u> </u>	-		Proceeds: Disposal of Real or	·	i i	<u> </u>
32 418100 Community Service	i	i i	-		Property or Capital Lease Pro	·	i	<u> </u>
33	i i	<u> </u>	=		TOTAL OTHER		*****	<u>-</u>
34 419100 Rentals	i i	<u> </u>	= -	1731		i	<u> </u>	-
35 419200 Contributions/Donations	i	<u> </u>			TOTAL REVENUES	1	*****	<u>-</u>
36 419300 Transportation Fees	i	<u> </u>		1751		1	· ·	<u>-</u> I
37 419900 Other Local	i	1 1	-		FUND TRANSFERS IN			<u>-</u>
38 TOTAL OTHER LOCAL	ī	*****	-	1771	1			<u>-</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****			TOTAL BEG BAL + REVENUES + TF	RANSFERS	*****	<u>+</u>
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i			1 1 1	(Lines 1 + 74 +	·	1	1

S.D.E BUDGET M272 EXPENDITURES COVID STATE & LOCAL FISCAL REC FUND NO: 272

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				I		Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program										
2 515	Secondary School Program	1									
3 517	Alternative School Program	1									
4 519	Vocational-Technical Program			1							
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1									
8 531	Interscholastic Program	1									
9 532	School Activity Program	1									
10 541	Summer School Program	1		1		1			1		
11 542	Adult School Program	1		1					1		
12 546	Detention Center Program						1		1		
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	1111					
14 500	TOTAL INSTRUCTION						1		1		l
15			11111111111		. / / / / / / / / / / / / / / / / / / /	1111					
16 611	Attendance-Guidance-Health Program			1	1			1		I	1
17 616	Special Education Support Services Prg	l l									
18		///////////////////////////////////////	11111111111			1111					
19 621	Instruction Improvement Program							l	1		I
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	1		1	I	1	I			I	
22 624	Books and Periodicals	l l			1						
23 631	Board of Education Program	l l		İ	1	İ	İ		İ	İ	
24 632	District Administration Program	l l		İ	1	İ	İ		İ	İ	
25			11111111111			1111					
	School Administration Program	1		1	1	1	1	l	1	1	I
27			11111111111		, , , , , , , , , , , , , , , , , , , ,	1111		<u>'</u>			<u> </u>
28 651	Business Operation Program			1	1	<u> </u>	1	I	1	1	1
29 655	Central Service Program			ī	1	1	1		ī		<u> </u>
30 656	Administrative Technology Services Prg	1 1		i i	1	i i	1		i	1	·
31 661	Buildings-Care Program(Custodial)			Ī	1	1	1	1	Ī	l .	1
33 664	Maintenance - Buildings and Equipment			1	i i	1	i i	l	1	i I	l .
34 665	Maintenance - Grounds			1	i i	İ	i i	1	1	i I	l .
35 667	Security Program			I	1	1		<u> </u>	I	1	
361			1111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	1		1	1	
37 681	Pupil - To School Trans. Program	1		1	1	1 1	I	ı	1	I	
38 682	Pupil - Activity Trans. Program	1		1	1	1	1	l	1	1	<u> </u>
39 683	General Transportation Program	1 1		1	1	1	1	1	1	1	l
401		<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 () ()	I	<u> </u>	1	I	<u> </u>

S.D.E BUDGET M272 EXPENDITURES COVID STATE & LOCAL FISCAL REC FUND NO: 272

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

| | Purchased | Supplies | Capital | Debt | | Insurance- |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|40| 691 |Other Support Services Program

|41| |

1 1

1801 |81|

TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Chterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt		 			 			 	 	 	
Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt		 		 	 			 			
Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 	 				 		 		
Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 	 			1		1			
TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 	 			1	1		 	1	
TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 	 						l	I	
Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 	 			1					
Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 \\\\\\\ 	 	1	1	1			<u> </u>		
TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	 \\\\\\\ 	 	1	1	1					
TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	1		I	1		1					
Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	1		I		1111	1		1		1	1
Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt	 	1			1111						
Debt Services Program - Interest Debt Services Program-Refunded Debt	1//////////////////////////////////////	1111111111		I				1	1	1	1
Debt Services Program - Interest Debt Services Program-Refunded Debt	1		.//////////////////////////////////////	///////////////////////////////////////	11111						
Debt Services Program-Refunded Debt	1	1	1		1	1	1	1	1	1	1
	I	1	1								1
		1	1								
Tund Transfers Out		1	I						1		
	1//////////////////////////////////////	111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	/////						
TOTAL OTHER SERVICES		1	I		1		1	I	1	1	1
	1//////////////////////////////////////	111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	/////						
TOTAL EXPENDITURES	1	1	I		1		1	I	1	1	
(Lines 14+42+49+54+61)	1	1	1	1	1	<u> </u>	1	1	<u> </u>	1	<u> </u>
		1	I		1	1	1	1			
	1	1	I		1	1			1	1	
	1	1	<u> </u>								
	1//////////////////////////////////////		_								
· · · · · · · · · · · · · · · · · · ·	1	1	I								
	I	1	<u> </u>								
		1	<u> </u>								
		1	<u> </u>								
BUDGET SUMMARY	1	1							I	BUDGET SUMMAR	Y:
	1	1	Ī								
Beginning Fund Balance		1								The total or	n line 77
otal on line 81.											
Revenues + Transfers In	1	1	1								
TOTAL REVENUE (LINES 75 + 76)		1									
		1									
	1	1									
3e ot Re	BUDGET SUMMARY eginning Fund Balance tal on line 81. evenues + Transfers In TOTAL REVENUE (LINES 75 + 76)	(Lines 14+42+49+54+61)	(Lines 14+42+49+54+61)	(Lines 14+42+49+54+61)	(Lines 14+42+49+54+61)	(Lines 14+42+49+54+61)	(Lines 14+42+49+54+61)	(Lines 14+42+49+54+61)			

S.D.E BUDGET M273&R20 REVENUES Title IV-A ESEA Safe & Drug Fr

FUND NO: 273

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	*****	40 429000 Other County	1		<u>L</u>
2		1	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>	42	1	1 1	
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program	1	1 1	
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support	1	1 1	_
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support	[1 1	
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency	1	1 1	_
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment	[1 1	_
10 411900 Taxes - Other		1 1	49 431900 Other State Support	[1 1	
1 412100 Taxes - Plant Facility		<u> </u>	50 432100 Driver Education Program	[
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program	[1 1	_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1		_
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue	[1 1	_
15		1 1	54 430000 TOTAL STATE	[******	
16 414100 Tuition From Individuals			55	1		_
17 414200 Tuition From Districts in Idaho		<u> </u>	56	İ	i	Ī
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal	İ	i	Ī
19			58 443000 Direct Restricted Federal	İ	i	_
20 415000 Earnings on Investments			59 445100 Title I - ESEA			_
21			60 445300 Perkins V - CTE	İ		Ī
22 416100 School Food Service			61 445400 Adult Education	İ		Ī
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	İ	i	Ī
24 416900 Other Food Sales		<u> </u>	63 445600 IDEA Part B (School Age & Preschool)	İ	i	Ī
25			64 445900 Other Indirect Federal Programs	İ	i	Ī
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			Ī
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	İ	*****	
28 417300 Clubs, Org. Dues, Etc.			67	I	i i	
29 417400 School Fees & Charges	i	1 1	1681	İ	i	-
30 417900 Other Student Revenues	i	1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	İ	i	-
31	İ	1 1	70 Proceeds: Disposal of Real or Personal		i	-
32 418100 Community Service	İ	i i	71 453000 Property or Capital Lease Proceeds	1	i i	<u> </u>
33	i	<u> </u>	72 450000 TOTAL OTHER	I	*****	<u>-</u>
34 419100 Rentals	i	<u> </u>	1731	I	·	<u>-</u>
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES	I	*****	<u>-</u>
36 419300 Transportation Fees	i			1	· .	<u>-</u>
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN	1	1	<u>-</u>
38 TOTAL OTHER LOCAL	i	*****		1		<u></u>
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	i i	*****	<u>-</u>
1 1	i		(Lines 1 + 74 + 76)	1		

S.D.E BUDGET M273 Title IV-A ESEA Safe & Drug Fr EXPENDITURES FUND NO: 273

			July	1, 2025 - Ju	ne 30, 2026						FUND NO: 2/3
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					I	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program				1				1		1
5 521	Special Education Program	1			1						
6 522	Special Education Preschool Program	1									
7 524	Gifted & Talented Program	1			1						
8 531	Interscholastic Program	1			1						
9 532					1						
10 541	Summer School Program				1						
11 542	Adult School Program				1						
12 546	Detention Center Program				1						
13	1	1//////////////////////////////////////		. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	.\\\					
14 500	TOTAL INSTRUCTION				1						
15	1	1//////////////////////////////////////		. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	.\\\					
16 611	Attendance-Guidance-Health Program				1				1		
17 616	Special Education Support Services Prg	1			1						
18	1	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	. \ \ \					
19 621	Instruction Improvement Program	1			1						
20 622	Educational Media Program	1			1						
21 623	Instruction-Related Technology Program				I				1		
22 624	Books and Periodicals	1			1						
23 631	Board of Education Program	1			1						
24 632	District Administration Program	1			1						
25	T	1//////////////////////////////////////			///////////////////////////////////////	.///					
26 641	School Administration Program	1			1	I			1		1
27	T	1//////////////////////////////////////			///////////////////////////////////////	.///					
28 651	Business Operation Program	1			1	I			1		1
29 655	Central Service Program										
30 656	Administrative Technology Services Prg				1						
31 661	Buildings-Care Program(Custodial)				1				[1
33 664	Maintenance - Buildings and Equipment										
34 665	Maintenance - Grounds								1		
35 667	Security Program				I						I
36		1111111111111			111111111111111111111111111111111111111	.\\\					
37 681	Pupil - To School Trans. Program			1	I	1			[1 1	1
38 682	Pupil - Activity Trans. Program				I					1	
39 683	General Transportation Program	I I			I				1		i
1401		<u> </u>	///////////////////////////////////////		///////////////////////////////////////	. / / /					· ·

S.D.E BUDGET M273 Title IV-A ESEA Safe & Drug Fr EXPENDITURES

NORT D			July	1, 2025 - Ji	une 30, 2026						FUND NO: 273
NOTE: ROL 	and each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	1	1						I	1	<u> </u>
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
42 600	TOTAL SUPPORT SERVICES	1	1			1	1		T	1	1
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
44 710	Child Nutrition Program	1	1			1	1		T	1	1
45 720	Community Services Program	1	1						I	1	<u> </u>
46 730	Enterprise Operations	1	1						I	1	<u> </u>
47 740	Student Activity Program	1	1		1				I		<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111					
49 700	TOTAL NON-INSTRUCTION						1		1	T.	1
50		1//////////////////////////////////////	11111111111	1111111111111	111111111111	1111					
51 810	Capital Assets		1				1		1	1	1
53		1//////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111					<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS		1				1		1	1	1
55		1//////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111					<u> </u>
56 911	Debt Services Program - Principal		1	1	1		1 1		1	I	1
57 912	Debt Services Program - Interest	İ	İ	İ	İ	İ	1 1		İ	İ	1 1
58 913	Debt Services Program-Refunded Debt	İ	İ	İ	İ	İ	1 1		İ	İ	1 1
59 920	,	i	İ	İ	İ	İ	i i		i	İ	1 1
60	<u> </u>	1//////////////////////////////////////	,,,,,,,,,,,,			1111					<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	T T
62	<u> </u>	1/////////////////	,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					<u> </u>
63	TOTAL EXPENDITURES	1	1	1	1	1	1		1	1	T T
64	(Lines 14+42+49+54+61)	i	I	i	i	i	i i		i	i	i i
65	1	i	1	i	İ	i	1 1		i	i	i i
1661	i	i	1	i	İ	Ī	<u> </u>		i	İ	i
67	i	i	I	i	•						
68	i	1111111111		<u> </u>							
691	i	1	I	I							
70	i	i	I	i							
71		i	1								
72	1	i	1	<u>'</u>							
73	BUDGET SUMMARY	i	1	<u>'</u>						BUDGE	SUMMARY:
74		i	1	<u>'</u>						20201	
75	Beginning Fund Balance	i	1	<u>'</u>						The	total on line 77 mu
	e total on line 81.	1	1							1116	COUGE ON TIME // Mu
76	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUE (LINES 75 + 76)	1	1	<u></u>							
7 8	TOTTLE REVENUE (BINES 15 1 10)	1	1	<u></u>							
		1	1	<u> </u>							
79	Total Expenditures + Cont. Reserve	1									

|80|

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

S.D.E BUDGET M274&R20 GEER fund - Cell Phone Policy REVENUES FUND NO: 274

REVENUES	PRIOR YEAR PROPOSED BU	JDGET REVENUES	PRIOR YEAR	PROPOSED BUDGET
Ln Code Item	Budget Line Amount	Totals Ln Code Item	Budget	Line Amount Tota
1 320000 Estimated Fund Balance, July 1	*****	-125 40 429000 Other County		
2	I I I	41 420000 TOTAL COUNTY		*****
3 411100 Taxes - General M & O		42		
4 411200 Taxes - Supplemental		43 431100 Base Support Program		
5 411300 Taxes - Emergency		44 431200 Transportation Support		
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support		
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support		
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency		
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment		
0 411900 Taxes - Other		49 431900 Other State Support		
1 412100 Taxes - Plant Facility		50 432100 Driver Education Program	1	
2 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	1 1	
3 TOTAL TAXES	*****	52 438000 Revenue in Lieu of/Tax Replacement	1	
4 413000 Penalty: Delinquent Taxes		53 439000 Other State Revenue	I I	<u> </u>
5		54 430000 TOTAL STATE	I I	*****
6 414100 Tuition From Individuals		55		
7 414200 Tuition From Districts in Idaho		56		
8 414300 Tuition From Out of State Districts		57 442000 Indirect Unrestricted Federal		
9		58 443000 Direct Restricted Federal		
0 415000 Earnings on Investments		59 445100 Title I - ESEA		
21		60 445300 Perkins V - CTE		
22 416100 School Food Service		61 445400 Adult Education		
23 416200 Meal Sales: Non-reimbur.		62 445500 Child Nutrition Reimbursement		
24 416900 Other Food Sales		63 445600 IDEA Part B (School Age & Preschool)		
25		64 445900 Other Indirect Federal Programs	5,000	
26 417100 Admissions/Activities		65 448200 Impact Aid - P.L. 874		
27 417200 Bookstore Sales		66 440000 TOTAL FEDERAL	5,000	*****
28 417300 Clubs, Org. Dues, Etc.		67		
9 417400 School Fees & Charges		68		
0 417900 Other Student Revenues		69 451000 Proceeds: Bonds, Principal, Loan et al		
31		70 Proceeds: Disposal of Real or Personal		i
32 418100 Community Service		71 453000 Property or Capital Lease Proceeds		<u>·</u>
33		72 450000 TOTAL OTHER		*****
34 419100 Rentals				<u> </u>
55 419200 Contributions/Donations		74 TOTAL REVENUES	5,000	*****
36 419300 Transportation Fees		175		
37 419900 Other Local		76 460000 FUND TRANSFERS IN		<u>-</u>
38 TOTAL OTHER LOCAL	*****	77	<u>. </u>	<u>-</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	5,0001	*****
i i	i i i	(Lines 1 + 74 + 76)		i

S.D.E BUDGET M274 GEER fund - Cell Phone Policy EXPENDITURES FUND NO: 274

NOTE D			July	1, 2025 - Ju	ne 30, 2026						FUND NO: 2/4
NOTE: ROU	nd each entry to the nearest dollar amou			100			400	F00			000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 - 1		1 2 3 1		Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>		1	<u> </u>				<u> </u>	<u> </u>	
	Secondary School Program	<u> </u>		1	<u> </u>				<u> </u>	<u> </u>	
3 517	Alternative School Program									<u> </u>	
4 519	Vocational-Technical Program	<u> </u>		1					1	<u> </u>	
5 521	Special Education Program									<u> </u>	<u> </u>
6 522	Special Education Preschool Program									<u> </u>	<u> </u>
	Gifted & Talented Program				<u> </u>						
8 531	Interscholastic Program				<u> </u>						
	School Activity Program				<u> </u>						
10 541	Summer School Program				<u> </u>						
	Adult School Program										
	Detention Center Program										
13		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
	TOTAL INSTRUCTION										
15		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \					
<u> </u>	Attendance-Guidance-Health Program			1	1				1		1
	Special Education Support Services Prg				1						
18		1//////////////////////////////////////			///////////////////////////////////////	.\\\					
19 621	<u> </u>				1						
20 622	Educational Media Program				1				1		
21 623	Instruction-Related Technology Program	.			1						
22 624	Books and Periodicals				1						
23 631	Board of Education Program				1						
24 632	District Administration Program				1						
25	1	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
26 641	School Administration Program				1						
27	1	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
28 651	Business Operation Program				1					[[
29 655	Central Service Program				1					[[
30 656	Administrative Technology Services Prg	1			1					[[
31 661	Buildings-Care Program(Custodial)	1		1	1				1		
33 664	Maintenance - Buildings and Equipment			1	1				1		
34 665	Maintenance - Grounds			1	1				1		
35 667	Security Program			1	1	1			1	1	
36	T	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
37 681	Pupil - To School Trans. Program				1				[1	1
38 682	Pupil - Activity Trans. Program	1			I				[
39 683	General Transportation Program				I						
40	T	1//////////////////////////////////////	//////////////////////////////////////		<u> </u>	. / / /					
	· · · · · · · · · · · · · · · · · · ·										

S.D.E BUDGET M274 EXPENDITURES GEER fund - Cell Phone Policy FUND NO: 274

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

| | Purchased | Supplies | Capital | Debt | | Insurance- |

July 1, 2025 - June 30, 2026

5,000|

5,000|

5,000|

-125|

-125|

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|40| 691 |Other Support Services Program

1791

1801

|81|

Tother Support Services Program	5,000	/								<u> </u>	<u> </u>
	1//////////////////////////////////////	(1111111111111		///////////////////////////////////////	//////						
TOTAL SUPPORT SERVICES	5,000)					1		1		1
	1//////////////////////////////////////			11111111	1111111	•					
Child Nutrition Program	I					1	1	1	1		
Community Services Program	I				i		İ		i		
Enterprise Operations	I				i		İ		i		<u> </u>
Student Activity Program	I				i		İ		i		<u> </u>
	1//////////////////////////////////////			11111111	1111111	•					
TOTAL NON-INSTRUCTION	1						1	1	1	1	
	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111	111111						
Capital Assets						I	1	1	I		
	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111	111111						
TOTAL CAPITAL ASSET PROGRAMS						I	1	1	I		
	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111	111111						
Debt Services Program - Principal						1	1	1	1		
Debt Services Program - Interest							[[
Debt Services Program-Refunded Debt					1		[
Fund Transfers Out				1	I		1		1		<u> </u>
	1//////////////////////////////////////			///////////////////////////////////////	111111						
TOTAL OTHER SERVICES				1	1		1	1	1		
	1//////////////////////////////////////	(111111111111		///////////////////////////////////////	//////						·
TOTAL EXPENDITURES	5,000)		1			1		1		
(Lines 14+42+49+54+61)	I	1					1			<u> </u>	
	1	1		1	I		1	1	1		
	1//////////////////////////////////////										
	1	1									
		1	_								
BUDGET SUMMARY		1	_							BUDGET SUMMARY:	:
		1	_								
Beginning Fund Balance	1	-125	_							The total on	line 77
Beginning rund balance											
e total on line 81.											
	5,000)	_								
e total on line 81.	5,000		-								
	Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Fund Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+42+49+54+61)	TOTAL SUPPORT SERVICES 5,000	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES 5,000		TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES 5,000	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES 5,000	TOTAL SUPPORT SERVICES 5,000

S.D.E BUDGET M275&R20 REVENUES 21st Century Grant

July 1, 2025 - June 30, 2026

FUND NO: 275

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	I	REVENUES	PRIOR	YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Bud	get	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-79,78	4 40 42 90 00	Other Co	unty			1	
2				41 420000	TOTAL	COUNTY			*****	
3 411100 Taxes - General M & O	1	1	_	42	l				1	
4 411200 Taxes - Supplemental	1	1	_	43 431100	Base Supp	port Program			1	
5 411300 Taxes - Emergency	1	1	_	44 431200	Transpor	tation Support			1	
6 411400 Taxes - Tort	1		_	45 431400	Exception	nal Child/SED Support			1	
7 411500 Taxes - Cooperative	1	1	_	46 431500	Border T	uition Support			1	
8 411600 Taxes - Tuition	1	1	_	47 431600	Tuition	Equivalency			1	
9 411700 Taxes - Migrant	1		_	48 431800	Benefit	Apportionment			<u> </u>	
10 411900 Taxes - Other	1		_	49 431900	Other St	ate Support			<u> </u>	
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver E	ducation Program			<u> </u>	
12 412500 Taxes - Bond & Interest			=	51 432400	Professi	onal Technical Program	m		<u> </u>	
13 TOTAL TAXES		*****	=	52 438000	Revenue	in Lieu of/Tax Replace	ement		<u> </u>	
14 413000 Penalty: Delinquent Taxes				53 439000	Other St	ate Revenue			<u> </u>	
15			_	54 430000	TOTAL :	STATE			*****	
16 414100 Tuition From Individuals			_	55	I				<u> </u>	
17 414200 Tuition From Districts in Idaho			=	56	I				<u> </u>	
18 414300 Tuition From Out of State Districts			=	57 442000	Indirect	Unrestricted Federal			<u> </u>	
19			=	58 443000	Direct Re	estricted Federal	1	15,242	115,242	
20 415000 Earnings on Investments			=	59 445100	Title I	- ESEA				
21			=	60 445300	Perkins '	V - CTE				
22 416100 School Food Service			=	61 445400	Adult Ed	ucation			<u> </u>	
23 416200 Meal Sales: Non-reimbur.			=	62 445500	Child Nu	trition Reimbursement			<u> </u>	
24 416900 Other Food Sales			=	63 445600	IDEA Par	t B (School Age & Pres	school)		<u> </u>	
25			=	64 445900	Other Ind	direct Federal Program	ms		<u> </u>	
26 417100 Admissions/Activities			=	65 448200	Impact A	id - P.L. 874				
27 417200 Bookstore Sales			=	66 440000	TOTAL	FEDERAL	1	15,242	*****	115,2
28 417300 Clubs, Org. Dues, Etc.			_	67	I					
29 417400 School Fees & Charges			=	68	I				<u> </u>	
30 417900 Other Student Revenues			=	69 451000	Proceeds	: Bonds, Principal, Lo	oan et al		<u> </u>	
31			=	70	Proceeds	: Disposal of Real or	Personal		<u> </u>	
32 418100 Community Service			-	71 453000	Property	or Capital Lease Prod	ceeds		I I	
33			-	72 450000	TOTAL	OTHER			*****	
34 419100 Rentals			-	73					l l	
35 419200 Contributions/Donations			-	74	TOTAL RE	VENUES	1	15,242	*****	115,2
36 419300 Transportation Fees			-	75					1	
37 419900 Other Local		I I	_	76 460000	FUND TRAI	NSFERS IN			l l	
38 TOTAL OTHER LOCAL		*****	_	77						
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BEG	G BAL + REVENUES + TRA (Lines 1 + 74 +		15,242	*****	35,4

S.D.E BUDGET M275 21st Century Grant EXPENDITURES

				EXPENDIT						2156	encury Grant
			July	1, 2025 - Ji	ine 30, 2026						FUND NO: 275
NOTE: Rou	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1				l			Supplies			Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										l
2 515	Secondary School Program										l
3 517	Alternative School Program	1									
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1		I							I
8 531	Interscholastic Program	1		I	1		1		1	1	I
9 532	School Activity Program	1		l					1		I
10 541	Summer School Program			I	1						
11 542	Adult School Program			I					1	1	I
12 546	Detention Center Program			I					1	1	I
13	T	///////////////////////////////////////	1111111111	///////////////////////////////////////	(//////////////////////////////////////	() (
14 500	TOTAL INSTRUCTION								1	1	I
15				///////////////////////////////////////	(//////////////////////////////////////	() (
16 611	Attendance-Guidance-Health Program			1							
17 616	Special Education Support Services Prg	115,242	115,242	66,715	13,892	27,600	6,035	1,000			
18		///////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	() (
19 621	Instruction Improvement Program								I	1	I
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	l i					Ī				
22 624	Books and Periodicals										
23 631	Board of Education Program			I							I
1241 632	District Administration Program	I I		1	İ				I	1	
25				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() (
	School Administration Program	l		1	1		1		I	1	ı
1271			111111111111	1111111111111	· · · · · · · · · · · · · · · · · · ·	() ('		-	·	'
28 651	Business Operation Program			1			1		I		ı
	Central Service Program	<u> </u>		 I	<u>. </u>				i I	1 1	<u> </u>
1301 656	Administrative Technology Services Prg			I	1				ī	1	
31 661	Buildings-Care Program(Custodial)			I	1		1		i	1	
1331 664				1	1				1	1	
1341 665	Maintenance - Grounds			1	i				1	1	
35 667	Security Program			l .	1				i i	1	
1361		<u> </u>	11111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	······································	() \					
137 681	Pupil - To School Trans. Program			1		<u> </u>	1		I	1	
1381 682	Pupil - Activity Trans. Program	<u> </u>		1	1				1	1	
1391 683	General Transportation Program	<u> </u>		l .	1		1		1	1	
1401		<u> </u>		<u>' </u>	<u> </u>	() (1	1	l
1 20 1	1					<u> </u>					

S.D.E BUDGET M275 EXPENDITURES 21st Century Grant

FUND NO: 275

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|79|

|80|

Code Punctions/Programs		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		I			1		Purchased	Supplies	Capital	Debt	Insurance-	1
1	Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
15,242	40 691	Other Support Services Program			1			1				<u> </u>
1	41		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////		///					
4 710 Child Nutrition Program	42 600	TOTAL SUPPORT SERVICES	115,242	115,242	66,715	13,892	27,600	6,035	1,000		1	1
1	43	T	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////		111					
1	44 710	Child Nutrition Program				1		1				
7, 740 Student Activity Frogram	45 720	Community Services Program				1		1				1 1
	46 730	Enterprise Operations				1		1				1 1
1 TOTAL NON-INSTRUCTION	47 740	Student Activity Program				1		1				1 1
	48		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////		() (
1 10	49 700	TOTAL NON-INSTRUCTION				1		1		I	1	1
	50	T	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////		() (
TOTAL CAPITAL ASSET PROGRAMS	51 810	Capital Assets						1		1	1	
	53		1//////////////////////////////////////	(//////////////////////////////////////	(111111111111		() (
6 911	54 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1	
	55		1//////////////////////////////////////	(//////////////////////////////////////	(111111111111		() (
1	56 911	Debt Services Program - Principal				[1 1		I	1	1
9 920 Fund Transfers Out	57 912	Debt Services Program - Interest				[1		1
0	58 913	Debt Services Program-Refunded Debt				[1		1
1 900 TOTAL OTHER SERVICES	59 920	Fund Transfers Out			1	1				1		
2	60		1//////////////////////////////////////	(111111111111	(1111111111111		() ()					
3 TOTAL EXPENDITURES	61 900	TOTAL OTHER SERVICES			1	1		1		1	1	
4 (Lines 14+42+49+54+61)	62		1//////////////////////////////////////	(//////////////////////////////////////	(111111111111		() (
5	63	TOTAL EXPENDITURES	115,242	115,242	66,715	13,892	27,600	6,035	1,000	I	1	
5	64	(Lines 14+42+49+54+61)			1			1		I	1	
7	65				1	1				1		
8	66				1	1				1		
9	67	T.			1							
0	68		1/////////		_							
1	69				1							
2	70				1							
3 BUDGET SUMMARY	71		i i		Ī							
3 BUDGET SUMMARY	72		i i		Ī							
4	73	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
5 Beginning Fund Balance -79,784 ual the total on line 81. 6 Revenues + Transfers In 115,242 115,242 7 TOTAL REVENUE (LINES 75 + 76) 115,242 35,458	74				Ī							
10al the total on line 81. 6 Revenues + Transfers In 115,242 115,	75 J	Beginning Fund Balance		-79,784	<u> </u>						The	total on line 77
6 Revenues + Transfers In 115,242 115,242 7 TOTAL REVENUE (LINES 75 + 76) 115,242 35,458												
7 TOTAL REVENUE (LINES 75 + 76) 115,242 35,458	761		115,242	115,242	2							
	77											
	78	1										

115,242|

115,242|

115,242|

-79,784|

35,458|

S.D.E BUDGET M281&R20 REVENUES Character Education Grant

July 1, 2025 - June 30, 2026

FUND NO: 281

	REVENUES	PRIOR YEAR	•	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated	d Fund Balance, July 1		*****		40 429000 Other County			<u>_</u>
2				_	41 420000 TOTAL COUNTY		******	_
3 411100 Taxes - 0	General M & O			_	42			_
4 411200 Taxes - 8	Supplemental			_	43 431100 Base Support Program			_
5 411300 Taxes - E	Emergency			_	44 431200 Transportation Support			_
6 411400 Taxes - 7	Tort			_	45 431400 Exceptional Child/SED Support			_
7 411500 Taxes - 0	Cooperative	1	1	_	46 431500 Border Tuition Support		1	_
8 411600 Taxes - 7	Tuition	1	1		47 431600 Tuition Equivalency		1	
9 411700 Taxes - N	Migrant	1	1		48 431800 Benefit Apportionment			
10 411900 Taxes - 0	Other	1	1		49 431900 Other State Support			
11 412100 Taxes - H	Plant Facility		1	_	50 432100 Driver Education Program		1	
12 412500 Taxes - E	Bond & Interest	1	1 1	_	51 432400 Professional Technical Program	1		_
13 TOTAL 1	TAXES	1	*****	_	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty:	Delinquent Taxes				53 439000 Other State Revenue			_
15	•			-	54 430000 TOTAL STATE		*****	_
16 414100 Tuition E	From Individuals			-	55			-
17 414200 Tuition E	From Districts in Idaho			-	56			_
	From Out of State Districts	İ	i i	-	57 442000 Indirect Unrestricted Federal	İ	1 1	=
19		1	l I	-	58 443000 Direct Restricted Federal		i i	_
20 415000 Earnings	on Investments	İ	i i	-	59 445100 Title I - ESEA	İ	i i	=
21		1	l I	-	60 445300 Perkins V - CTE	1		_
22 416100 School Fo	ood Service	İ	i i	-	61 445400 Adult Education	1	1 1	_
23 416200 Meal Sale	es: Non-reimbur.	İ	i i	-	62 445500 Child Nutrition Reimbursement	İ	1 1	_
24 416900 Other Foo		i	i i	_	63 445600 IDEA Part B (School Age & Preschool)	1	1 1	-
25		i	i i	_	64 445900 Other Indirect Federal Programs	1	1 1	-
26 417100 Admission	ns/Activities	i	i i	=	65 448200 Impact Aid - P.L. 874	1	i i	-
27 417200 Bookstore	.,	i	i	=	66 440000 TOTAL FEDERAL	1	*****	-
28 417300 Clubs, On		i	i	=	1671	1	1 1	-
29 417400 School Fe		i	i i	=	1681	1	i i	_
30 417900 Other Stu		i	i i	=	69 451000 Proceeds: Bonds, Principal, Loan et al	1	i i	_
31	adding Neverlage	İ	1 1	-	70 Proceeds: Disposal of Real or Personal		1 1	-
32 418100 Community	v Service	İ	1 1	-	71 453000 Property or Capital Lease Proceeds	1	1 1	-
33	y berviee	1	1 1	-		1	*****	-
34 419100 Rentals		1	1 1	-		1		-
35 419200 Contribut	tions/Donations	1	1 1	=		1	*****	-
36 419300 Concribut		1	1 1	=		1	1 1	-
37 419300 Transport		1	1 1	-		1	1 1	-
	OTHER LOCAL	1	******	-	176 460000 FUND TRANSFERS IN	1	1 1	-
	LOCAL (Line 13 + 38)	1	******			1	*****	_
22/4TOOOO TOTAL I	LOCAL (LINE IS + 38)				400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1		

S.D.E BUDGET M281 EXPENDITURES Character Education Grant

			- 1	1 000E T					'	Character Edi	
NOTE D	. 4 3		July	1, 2025 - Ji	ine 30, 2026						FUND NO: 281
NOTE: ROU	nd each entry to the nearest dollar amou			1.00		1 200	100	500		700	000
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
17 1 0 1	Total Control (December 2)	1 7 1 1	D 1	1 0 1 1 1 1 1 1	1 5 6	Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				<u> </u>		<u> </u>				
2 515	Secondary School Program				<u> </u>		<u> </u>				
3 517	Alternative School Program			1					1		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program								1		
11 542	Adult School Program										
12 546	Detention Center Program								1		
13	1	1//////////////////////////////////////	<u> </u>	<u>. </u>	<u> </u>	(
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	(11111111111		<u> </u>	(///					
16 611	Attendance-Guidance-Health Program	1		I		1	1			1	
17 616	Special Education Support Services Prg	1		1						1	1
18		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	////					
19 621	Instruction Improvement Program	1		1						1	1
20 622	Educational Media Program			1					1		
21 623	Instruction-Related Technology Program	.		1		1	1				
22 624	Books and Periodicals			1							
23 631	Board of Education Program			1					1		
24 632	District Administration Program			1					1		
25		1//////////////////////////////////////	(1111111111		(//////////////////////////////////////	(///					
26 641	School Administration Program			1					1		
27		1//////////////////////////////////////	(1111111111		(//////////////////////////////////////	////					
28 651	Business Operation Program						1		1	1	
29 655	Central Service Program								1	1	
30 656	Administrative Technology Services Prg	1							1	1	
31 661	Buildings-Care Program(Custodial)	i i		1		1	l i			1	
33 664	Maintenance - Buildings and Equipment			1	1	1				I	
34 665	Maintenance - Grounds			1	1	1				I	
35 667	Security Program			1					1		
1361		<u> </u>	(111111111111		(11111111111111111111111111111111111111	(111	,				
37 681				1	1				1		
1381 682	Pupil - Activity Trans. Program	<u>. </u>		<u>. </u>	Ī	i I	<u> </u>		<u> </u>		
1391 683	General Transportation Program	<u>. '</u>		İ	Ī	Ī	<u> </u>		i i	<u> </u>	
1401		<u> </u>	(1/////////////////////////////////////	mminii.	·/////////////////////////////////////	111				·	<u> </u>

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

FUND NO: 281

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Pri

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80| |81|

EXTENDITORES	litioi iear l	, rroposed	1 100	1 200	1 300	1 400	1 300	1 000	700	1 000 1
	1	I	I	1		Supplies			Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program										
41	1//////////////////////////////////////	,,,,,,,,,,,,,	<u> </u>	///////////////////////////////////////	(
42 600 TOTAL SUPPORT SERVICES			1						1	<u>l</u>
43	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	//////////////////////////////////////	(///					
44 710 Child Nutrition Program	1		1							1
45 720 Community Services Program	1		1							<u> </u>
46 730 Enterprise Operations	1		1							<u> </u>
47 740 Student Activity Program	1		1							<u> </u>
48	1//////////////////////////////////////	<u> </u>	(111111111111	//////////////////////////////////////	(
49 700 TOTAL NON-INSTRUCTION	1			1						1
50	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	(
51 810 Capital Assets	1		I				l	1	1	
53	1////////////	/// <u>//////</u> ///////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(111					
54 800 TOTAL CAPITAL ASSET PROGRAMS	<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
55	1///////////	///////////////////////////////////////	(11111111111	///////////////////////////////////////	///					
56 911 Debt Services Program - Princi	pal			1	1		1		1	1
57 912 Debt Services Program - Intere				[1					
58 913 Debt Services Program-Refunded	Debt				1					
59 920 Fund Transfers Out	1		I					I		
60	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	(///					
61 900 TOTAL OTHER SERVICES			1				I	1	1	
62	1///////////	111111111111		11111111111111	(111					
63 TOTAL EXPENDITURES	1		I		T		I	1	1	
64 (Lines 14+42+49+54+61)	i i		i .	İ	İ	I	l	İ	Ī	i i
65			1	l				1		
66			I	1				Ī	1	
67	i i	l	İ							
68	1//////									
69		I	T.							
170	i i	I	İ							
71	i	<u> </u>	Ī							
72	1		Ī							
73 BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
74	1		Ī							
75 Beginning Fund Balance	i i	 I	- 						The	total on line 7
equal the total on line 81.			<u> </u>						-110	
76 Revenues + Transfers In	1	I	T.							
77 TOTAL REVENUE (LINES 75 + 76)	<u>.</u> I	-							
78	<u>, </u>	<u>.</u> I	-							
79 Total Expenditures + Cont. Res	erve	<u> </u>	<u></u>							
1751 10car Expendicules Conc. Res			<u></u>							

S.D.E BUDGET M282&R20 REVENUES Title II-D ESEA Technology

FUND NO: 282

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			_
2		1	41 420000 TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O		<u>l</u>	42			_
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program			_
5 411300 Taxes - Emergency		<u>1</u>	44 431200 Transportation Support	1		_
6 411400 Taxes - Tort		<u>1</u>	45 431400 Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		T T	46 431500 Border Tuition Support			- '
8 411600 Taxes - Tuition		T T	47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment			_
10 411900 Taxes - Other		1 1	49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program			_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue			_
15			54 430000 TOTAL STATE		*****	_
16 414100 Tuition From Individuals			55			-
17 414200 Tuition From Districts in Idaho			56			-
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal			-
19			58 443000 Direct Restricted Federal			-
20 415000 Earnings on Investments			59 445100 Title I - ESEA		1 1	_
21			60 445300 Perkins V - CTE		i i	_
22 416100 School Food Service			61 445400 Adult Education			_
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	i	i i	_
24 416900 Other Food Sales	i	1 1	63 445600 IDEA Part B (School Age & Preschool)	i	i i	_
25	i		64 445900 Other Indirect Federal Programs	i	i i	_
26 417100 Admissions/Activities	İ	1 1	65 448200 Impact Aid - P.L. 874	1	i i	_
27 417200 Bookstore Sales	İ	i i	66 440000 TOTAL FEDERAL	1	*****	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	67	İ	i i	-
29 417400 School Fees & Charges		1 1	1681	1	<u> </u>	-
30 417900 Other Student Revenues		1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	1	<u> </u>	_
31		1 1	70 Proceeds: Disposal of Real or Personal		<u> </u>	-
32 418100 Community Service	l	1 1	71 453000 Property or Capital Lease Proceeds	1	i i	-
33	i	1 1	172 450000 TOTAL OTHER	Ī	*****	_
34 419100 Rentals	i	1 1	173	i	1 1	_
35 419200 Contributions/Donations	I	1	74 TOTAL REVENUES	1	*****	-
36 419300 Transportation Fees	1	1	175	1		-
37 419900 Other Local	1	1 1	76 460000 FUND TRANSFERS IN	1	1 1	-
38 TOTAL OTHER LOCAL	1	******	177	1	1 1	_
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1	*****	_
			400000 TOTAL BEG BAL + REVENUES + TRANSFERS		1	

S.D.E BUDGET M282 Title II-D ESEA Technology EXPENDITURES FUND NO: 282

				July	1, 2025 - Ju	ine 30, 2026						FUND NO: 28
NOTE	: Roun	d each entry to the nearest dollar amou										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	1	Purchased				Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program				1						
	515	Secondary School Program				1						
		Alternative School Program									1	
		Vocational-Technical Program				1	1					1
5	521	Special Education Program				1	1			1	1	
	522	Special Education Preschool Program						1				
7		Gifted & Talented Program										
8	531	Interscholastic Program				1	1			1	[
9		School Activity Program				1	1			1	[
10	541	Summer School Program				1				1	[
11	542	Adult School Program				1				1		
12	546	Detention Center Program				1				1		
13		1	<u> </u>	///////////////////////////////////////	///////////////////////////////////////		(
14	500	TOTAL INSTRUCTION				1				1	1	
15		I			///////////////////////////////////////		(
16	611	Attendance-Guidance-Health Program				1						1
17	616	Special Education Support Services Prg				1	1			1	1	
18		I			///////////////////////////////////////		(
19	621	Instruction Improvement Program				1	1			1	1	
20	622	Educational Media Program				1	1			1	1	
21	623	Instruction-Related Technology Program				I	1					1
22	624	Books and Periodicals				1	1			1	1	
23	631	Board of Education Program				1	1			1	[
24	632	District Administration Program				1	1			1	[
25		1					() /)					
26	641	School Administration Program				1	1			1	[
27		1					() /)					
28	651	Business Operation Program				1				1	[
29	655	Central Service Program						1				
30	656	Administrative Technology Services Prg					I			T		
31	661	Buildings-Care Program(Custodial)				1						1
33		Maintenance - Buildings and Equipment			1			I	1	I	I	l
34	665	Maintenance - Grounds			1	1				1	l	I
35	667	Security Program	l i			1	I			I	I	I
36							()))					
		Pupil - To School Trans. Program			1	1	<u></u>			1	I	I
$\dot{-}$		Pupil - Activity Trans. Program			1							
	683	General Transportation Program	<u> </u>		<u>.</u> I	<u>.</u> I	·	<u>. </u>	·	<u>. </u>	I	I
1401						···········	()//			*		

S.D.E BUDGET M282 EXPENDITURES Title II-D ESEA Technology FUND NO: 282

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1 1 1

1791

|80|

Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1	T	1	1	1	I	1		1
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					.
42 600	TOTAL SUPPORT SERVICES		1	T	1	T	1	I	1	l	
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					
44 710	Child Nutrition Program		1	T	1	T	1	I	1	l	
45 720	Community Services Program		1	T	1	1	1	I	1		1
46 730	Enterprise Operations		1	T	1	1	1	I	1		1
47 740	Student Activity Program		1	T	1	1	1	I	1		1
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					.
49 700	TOTAL NON-INSTRUCTION		1			1	1	I			
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					
51 810	Capital Assets		1	T	1	T	1	I	1	I	
53		1//////////////////////////////////////	/// <u>////////</u> ////	,,,, <u>,,,,,,</u> ,,,,	(111 <u>11111</u> 111	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	T	1	T	1	I	1	I	
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					.
56 911	Debt Services Program - Principal		1			<u> </u>		I			
57 912	Debt Services Program - Interest		1								1
58 913	Debt Services Program-Refunded Debt		1								1
59 920	Fund Transfers Out		1	T	1	1	1		1		1
1601		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					.
61 900	TOTAL OTHER SERVICES		1	T	1	T	1	I	1	I	
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					
63	TOTAL EXPENDITURES		1	T	1	T	1	I	1	I	
64	(Lines 14+42+49+54+61)	I		I	1		1	I	1		<u> </u>
65			1	T	1	1	1		1		1
1661			1	T	1	1	1	1	1		1 1
67			1	1							
68		1//////////									
1691				T							
70			1	1							
71			1	T							
72			1	T							
73	BUDGET SUMMARY		1	T						BUDGET	SUMMARY:
74	1	1		<u> </u>							
75	Beginning Fund Balance	1		1						The	total on line 77 mu
equal the	total on line 81.										
1761	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUE (LINES 75 + 76)	1		1							
78	1	1		1							

S.D.E BUDGET M283&R20 REVENUES NCLB TECHNOLOGY GRANT

FUND NO: 283

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR PROPOSED	BUDGET
Ln Code Item	Budget	•	Ln Code Item	Budget Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County	1 1	_
2		<u>I</u>	41 420000 TOTAL COUNTY	******	_
3 411100 Taxes - General M & O		<u>l</u>	42		_
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support Program		_
5 411300 Taxes - Emergency			44 431200 Transportation Support	1 1	-
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	1 1	
7 411500 Taxes - Cooperative		<u>l</u>	46 431500 Border Tuition Support		_
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	1 1	-
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1 1	
10 411900 Taxes - Other			49 431900 Other State Support	1 1	
11 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program	1 1	-
.2 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program		•
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1 1	•
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue		
15			54 430000 TOTAL STATE	*****	
16 414100 Tuition From Individuals			55		
17 414200 Tuition From Districts in Idaho			56		
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal		
19			58 443000 Direct Restricted Federal		
20 415000 Earnings on Investments			59 445100 Title I - ESEA		
21			60 445300 Perkins V - CTE	1 1	-
22 416100 School Food Service			61 445400 Adult Education		
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement		-
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)		
25			64 445900 Other Indirect Federal Programs		
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874		
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	******	
28 417300 Clubs, Org. Dues, Etc.			67		
29 417400 School Fees & Charges			68		
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al	.	-
31			70 Proceeds: Disposal of Real or Personal		-
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds		-
33			72 450000 TOTAL OTHER	*****	-
34 419100 Rentals			[73]		•
35 419200 Contributions/Donations		<u> </u>	74 TOTAL REVENUES	******	-
36 419300 Transportation Fees		<u> </u>	175		-
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN		-
38 TOTAL OTHER LOCAL	i	*****	177		-
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	*****	-
	i	i	Lines 1 + 74 + 76)	i i i	

S.D.E BUDGET M283 EXPENDITURES NCLB TECHNOLOGY GRANT FUND NO: 283

	_			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 2
OTE	: Roun	nd each entry to the nearest dollar amou		_ ,	100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
T 1	0-1-	Properties of Properties		Decidence	0-1		Purchased				Insurance-	
	Code		Budget	Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transier
_		Elementary School Program	<u> </u>		1	1	1	1		1	1	1
		Secondary School Program	<u> </u>		1	1	1	1		1	1	1
	517	Alternative School Program	<u> </u>		1	1	1			1		<u> </u>
_	519	Vocational-Technical Program	<u> </u>		1	1	1			1	<u> </u>	1
		Special Education Program	<u> </u>		1	1	1			<u> </u>	1	<u> </u>
	522	Special Education Preschool Program	<u> </u>									
		Gifted & Talented Program	<u> </u>									
		Interscholastic Program			1	1				1		1
_		School Activity Program				1	1			1		
_	541	Summer School Program										
		Adult School Program										
		Detention Center Program	<u> </u>		1	1	1				1	
13			1//////////////////////////////////////				(
		TOTAL INSTRUCTION				1						
15		·	1//////////////////////////////////////				(
_		Attendance-Guidance-Health Program			1							
		Special Education Support Services Prg									1	
18			1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(
19	621	Instruction Improvement Program										<u> </u>
20	622	Educational Media Program				1					1	I
21	623	Instruction-Related Technology Program			1	1						1
22	624	Books and Periodicals				1	1				[1
23	631	Board of Education Program				1						
24	632	District Administration Program				1						
25			1//////////////////////////////////////	///////////////////////////////////////			(
26	641	School Administration Program	1			1	1				1	I
27			1//////////////////////////////////////	///////////////////////////////////////			(
28	651	Business Operation Program	1			1	1				1	1
291	655	Central Service Program			1	1	1				1	1
30	656	Administrative Technology Services Prg			1	1					1	1
31	661	Buildings-Care Program(Custodial)	1 1		1	1	1	1		1		1
33	664	Maintenance - Buildings and Equipment	1		1	1			1			1
34	665	Maintenance - Grounds				[1
35	667	Security Program					1				[
36			111111111111111111111111111111111111111	///////////////////////////////////////			() ()					
37	681	Pupil - To School Trans. Program	1			I	T	I	I	1	I	I
	682	Pupil - Activity Trans. Program	l i		1	I	1	I		1	I	I
	683	General Transportation Program	l i		I	1	I		1	I	I	I
40			<u> </u>	///////////////////////////////////////			(

S.D.E BUDGET M283 EXPENDITURES NCLB TECHNOLOGY GRANT FUND NO: 283

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1 1 1

1791

|80|

40 691 Other Support Services Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	40 691	Other Support Services Program							1			
144 710	41		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
145 720 Community Services Program	42 600	TOTAL SUPPORT SERVICES				1	1	1	I	1	1	
1451 720 Community Services Program	43		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
146 730	44 710	Child Nutrition Program				1	1	1	I	1	1	
1471 740 Student Activity Program	45 720	Community Services Program				1		1	1	1	1	
48	46 730	Enterprise Operations				1		1	1	1	1	
149 700 TOTAL NON-INSTRUCTION	47 740	Student Activity Program				1		1	1	1	1	
	48		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
ST 810 Capital Assets	49 700	TOTAL NON-INSTRUCTION	1	1	1	I	1	1	I		I	
153	50		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
S4 800 TOTAL CAPITAL ASSET PROGRAMS	51 810	Capital Assets				1	1	1	I	1	1	
155	53		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
	54 800	TOTAL CAPITAL ASSET PROGRAMS				1	1	1	I	1	1	
157 912 Debt Services Program - Interest	55		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
158 913 Debt Services Program-Refunded Debt	56 911	Debt Services Program - Principal	1	1	1	1	1		1			
159 920 Fund Transfers Out	57 912	Debt Services Program - Interest	1	1	1	1	1		1			
60	58 913	Debt Services Program-Refunded Debt	1	1	1	1	1		1			
	59 920	Fund Transfers Out				1		1	1	1	1	
62	1601		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	1111					
63	61 900	TOTAL OTHER SERVICES				1	1	1	I	1	1	
64 (Lines 14+42+49+54+61)	62		1//////////////////////////////////////		(//////////////////////////////////////		1111					
	63	TOTAL EXPENDITURES	1		1	1	1	1	I	1	1	
	64	(Lines 14+42+49+54+61)	1			1		1	1		1	<u> </u>
	65		1			1		1	1		1	<u> </u>
68	66	I	1		1	1	1	1	I	1	1	
	67		1		1							
	68		1//////////////////////////////////////									
71	69	I	1		1							
	70		1	1	1							
73 BUDGET SUMMARY	71				Ī							
74	1721	1	1	1	1							
	73	BUDGET SUMMARY	1	1	1						BUDGET	SUMMARY:
1751 Danisaian Band Dalance	74	1			T							
/5 Beginning rund Balance The total on line	75	Beginning Fund Balance	1		I						The	total on line 77 m
equal the total on line 81.	equal the	total on line 81.										
76 Revenues + Transfers In	1761	Revenues + Transfers In	1	1	1							
77 TOTAL REVENUE (LINES 75 + 76)	77	TOTAL REVENUE (LINES 75 + 76)			Ī							
178	78	1	1		T							

S.D.E BUDGET M285&R20 Blended Learning COVID Relief REVENUES FUND NO: 285

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	I	******		40 429000	Other County	1		
2	I	1		41 420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O	1		=	42				Ī
4 411200 Taxes - Supplemental	1		=	43 431100	Base Support Program			Ī
5 411300 Taxes - Emergency	1		=	44 431200	Transportation Support			Ī
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			-	49 431900	Other State Support			
11 412100 Taxes - Plant Facility		i i	-	50 432100	Driver Education Program	İ		_
.2 412500 Taxes - Bond & Interest		i i	-	51 432400	Professional Technical Program	İ		Ī
13 TOTAL TAXES		*****	-	52 438000	Revenue in Lieu of/Tax Replacemen	t I		Ī
14 413000 Penalty: Delinquent Taxes	İ	i i		1531439000	Other State Revenue	İ	İ	i I
15			-	54 430000	TOTAL STATE	İ	*****	Ī
16 414100 Tuition From Individuals	İ	i i	-	1551	1	İ	i	- I
17 414200 Tuition From Districts in Idaho		I I	-	1561		İ	İ	_
18 414300 Tuition From Out of State Districts	İ	i i	-	157 442000	Indirect Unrestricted Federal	İ	i	- I
19		I I	-	1581443000	Direct Restricted Federal	İ	İ	_
20 415000 Earnings on Investments			-	59 445100	Title I - ESEA			Ī
21		I I	-	1601445300	Perkins V - CTE			Ī
22 416100 School Food Service	İ	i i	-		Adult Education	İ	İ	i I
23 416200 Meal Sales: Non-reimbur.		1	-	162 445500	Child Nutrition Reimbursement	İ	İ	_
24 416900 Other Food Sales	İ	i i	-	1631445600	IDEA Part B (School Age & Prescho	01)	i	- I
25	İ	i i	-	1641445900	Other Indirect Federal Programs	i	i	- I
26 417100 Admissions/Activities	İ	i i	-		Impact Aid - P.L. 874	İ	i	i
27 417200 Bookstore Sales	İ	i i	-		TOTAL FEDERAL	İ	*****	i I
28 417300 Clubs, Org. Dues, Etc.		I I	-	1671		İ	İ	_
29 417400 School Fees & Charges	İ	i i	-	1681	1	İ	i	- I
30 417900 Other Student Revenues	İ	1 1	-	1691451000	Proceeds: Bonds, Principal, Loan	et all	İ	<u>-</u>
31	i	i i	=		Proceeds: Disposal of Real or Per		i	<u>-</u>
32 418100 Community Service	i	i i	=		Property or Capital Lease Proceed		i	<u>-</u>
33	i i	<u> </u>	=		TOTAL OTHER	 I	*****	<u></u> I
34 419100 Rentals	i i	<u> </u>	=	1731	1	i		<u>. </u>
35 419200 Contributions/Donations	i	1 1	-		TOTAL REVENUES	1	*****	<u>-</u> I
36 419300 Transportation Fees	i	1 1	-	1751	1	1	·	<u></u> I
37 419900 Other Local	i	1	-		FUND TRANSFERS IN	1		<u>-</u> I
38 TOTAL OTHER LOCAL	ī	*****	-	1771		1	1	<u>. </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****			 TOTAL BEG BAL + REVENUES + TRANSF	ERS I	*****	<u>-</u> I
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i			1 1	(Lines 1 + 74 + 76)	1		i I

S.D.E BUDGET M285 Blended Learning COVID Relief EXPENDITURES FUND NO: 285

EXPENDITURES	I Prior Yearl	Proposed	100	200	300	I 400 I	500	1 600	I 700 I	800
	IIIOI ICUI	rroposed	1 100	1 200						
Functions/Programs	Budget	Budget	 Salaries	 Renefits						
	I Duaget I	Duaget	Dararres	Deliettes	Delvices	Maceriars	Objects	I	oddgmene	1141131613
	1 1		1	1	1	<u> </u>		1	1 1	
	1 1		1	1	1	<u> </u>		1	1 1	
	1 1		1	1	1	<u> </u>		1	<u> </u>	
	1 1		1	1		<u> </u>		1	1 1	
· · ·			1	1	1			1	1 1	
<u> </u>	1 1		1	1	1	<u> </u>		1	1 1	
·	1 1		1	1	1	<u> </u>		1	1 1	
	1 1		1	1	1	<u> </u>		1	1 1	
	1 1		1	1	1	<u> </u>		1	1 1	
	1 1		1	1	1	l I		1	1 1	
	1 1		1	1	1	<u> </u>		1	1 1	
Detention Center Program	<u> </u>		11111111111	<u> </u> 	\ \ \ \			I		
LEGENT INCEDITED ON	1 1111111111111111111111111111111111111			11111111111				1		
	<u> </u>		11111111111	<u> </u> 	\ \ \ \			I		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1111111111111	. 111			1		
			1	1	1			1		
			1	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\ \ \ \			I		
	111111111111111111111111111111111111111		<u> </u>	'	. 111			1		
			1	1	1			1	1 1	
	1		1	1	1			1		
			1	1	1	<u> </u>		1	<u> </u>	
	<u> </u>					<u> </u>		<u> </u>		
,	<u> </u>					<u> </u>		<u> </u>	<u> </u>	
			1							
	111111111111111111111111111111111111111		<u> </u>		. 111					
School Administration Program			1							
	111111111111111111111111111111111111111		<u> </u>		. 111					
				1		<u> </u>		1	<u> </u>	
			<u> </u>	1	1	<u> </u>		1		
	<u> </u>		<u> </u>		1	<u> </u>		1	<u> </u>	
	<u> </u>		1		1	<u> </u>		1	<u> </u>	
	<u> </u>				1			1		
	<u> </u>		1	<u> </u>				<u> </u>	<u> </u>	
	<u> </u>		1							
	1111111111111			,,,,,,,,,,,,,,,	. \ \ \					
	1 1		<u> </u> 	1	1					
	TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prg Instruction Improvement Program Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prg Buildings-Care Program (Custodial) Maintenance - Buildings and Equipment Maintenance - Grounds Security Program	Elementary School Program	Elementary School Program	Elementary School Program	Elementary School Program	Functions/Programs	Functions/Programs Budget Budget Salaries Benefits Services Materials	Punctions/Programs Budget Budget Salaries Benefits Services Materials Objects	Functions/Programs	Runctions/Programs

S.D.E BUDGET M285 EXPENDITURES Blended Learning COVID Relief FUND NO: 285

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

| Purchased | Supplies | Capital | Debt | Insurance- |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

1801

|81|

|Ln| Code |

40 691	Other Support Services Program					1	1	I	-	1	<u> </u>
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////						
42 600	TOTAL SUPPORT SERVICES			1		1	1	1	1		1
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////						·
44 710	Child Nutrition Program			1		1	1	1	1		
45 720	Community Services Program			1		1	1	I	1		
46 730	Enterprise Operations			1		1	1	I	1		
47 740	Student Activity Program			1		1	1	I	1		
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////						
49 700	TOTAL NON-INSTRUCTION	1		1		1	I		1	1	1
50		1///////////	///////////////////////////////////////	///////////////////////////////////////	11111111						
51 810	Capital Assets			1		1	1	I	1	1	1
53		1///////////	///////////////////////////////////////	///////////////////////////////////////	11111111						
54 800	TOTAL CAPITAL ASSET PROGRAMS			1		1	1	I	1	1	1
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	11111111						
56 911	Debt Services Program - Principal	1		1		1	1		1		1
57 912	Debt Services Program - Interest	1		1		1	1		1		1
58 913	Debt Services Program-Refunded Debt	1		1		1	1		1		1
59 920	Fund Transfers Out			1		1	1	I	1	1	1
1601		1///////////	///////////////////////////////////////	///////////////////////////////////////	11111111						
61 900	TOTAL OTHER SERVICES										<u> </u>
62		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	111111111						
63	TOTAL EXPENDITURES	1		I		1	1	1	1		
64	(Lines 14+42+49+54+61)							1			<u> </u>
65								1			<u> </u>
1661		1		1		1	1	1	1		
67											
68		1//////////									
1691		1									
70											
71											
72											
73	BUDGET SUMMARY									BUDGET SUMMARY	:
74											
75	Beginning Fund Balance		<u> </u>							The total on	line 77 must
equal the	e total on line 81.										
76	Revenues + Transfers In										
77	TOTAL REVENUE (LINES 75 + 76)										
78	1										
79	Total Expenditures + Cont. Reserve										

S.D.E BUDGET M289&R20 REVENUES Medicaid

FUND NO: 289

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget L	ine Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County	1	1	_,
2		1	41 420000 TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			42			
4 411200 Taxes - Supplemental			43 431100 Base Support Program			
5 411300 Taxes - Emergency			44 431200 Transportation Support			
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support			
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment			
10 411900 Taxes - Other			49 431900 Other State Support			
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program			
.2 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program			
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement		Ī	•
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue			•
15			54 430000 TOTAL STATE		*****	•
16 414100 Tuition From Individuals			55			•
17 414200 Tuition From Districts in Idaho	i		1561	i i	i	•
18 414300 Tuition From Out of State Districts	i		57 442000 Indirect Unrestricted Federal	i i	i	•
19			58 443000 Direct Restricted Federal			•
20 415000 Earnings on Investments			59 445100 Title I - ESEA			•
21			60 445300 Perkins V - CTE		I	•
22 416100 School Food Service	i		61 445400 Adult Education	i i	i	•
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement			•
24 416900 Other Food Sales	i		63 445600 IDEA Part B (School Age & Preschool)	i i	i	•
25	i		64 445900 Other Indirect Federal Programs	i i	i	•
26 417100 Admissions/Activities	İ		65 448200 Impact Aid - P.L. 874	i i	İ	•
27 417200 Bookstore Sales	İ	<u> </u>	66 440000 TOTAL FEDERAL	i i	*****	-
28 417300 Clubs, Org. Dues, Etc.	İ		167	i i	ı	•
29 417400 School Fees & Charges	İ	<u> </u>	168	i i	1	-
30 417900 Other Student Revenues	İ	<u> </u>	69 451000 Proceeds: Bonds, Principal, Loan et al	i i	1	-
31	İ	<u> </u>	70 Proceeds: Disposal of Real or Personal		1	-
32 418100 Community Service	i	i i	71 453000 Property or Capital Lease Proceeds	i i	1	-
331		1		i i	*****	-
34 419100 Rentals	i	<u> </u>		1 1	1	•
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES	1 1	*****	•
36 419300 Transportation Fees	i	<u> </u>	175	1 1	1	•
37 419900 Other Local	I	1 1	76 460000 FUND TRANSFERS IN	1 1	1	-
38 TOTAL OTHER LOCAL	1	*****	1771 I	1 1		-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1 1	*****	•
	1		400000 TOTAL BEG BAL + REVENUES + TRANSFERS			

EXPENDITURES Medicaid

July 1, 2025 - June 30, 2026 FUND NO: 289

			July	1, 2025 - 00	ne 30, 2026						FUND NO: 289
NOTE: ROU	nd each entry to the nearest dollar amou: EXPENDITURES		D	1.00		1 200	1.00	FOO		700	I 800 I
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
	Functions/Programs		Decident		 Benefits	Purchased	Supplies Materials		Debt Retirement	Insurance-	
Ln Code	-	Budget	Budget	Salaries	Benefics	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program Secondary School Program	1		1	1	1			1	1	<u> </u>
3 517	Alternative School Program	1		1	1	1			1	1	1 1
		1		1	1	1			1		<u> </u>
4 519	Vocational-Technical Program	1		1	1	1			1	1	1
5 521	Special Education Program	<u> </u>				1			<u> </u>	1	<u> </u>
6 522	Special Education Preschool Program	<u> </u>				1			<u> </u>	1	<u> </u>
7 524	Gifted & Talented Program	<u> </u>									<u> </u>
8 531	Interscholastic Program	<u> </u>									<u> </u>
9 532	School Activity Program	<u> </u>									<u> </u>
10 541	Summer School Program					1			1		<u> </u>
11 542	Adult School Program					1			1	<u> </u>	<u> </u>
12 546	Detention Center Program			1	<u> </u>	1					
13		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	(
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	,,,,,,,,,,,,		///////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program	1									
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	,,,,,,,,,,,,		///////////////////////////////////////	(
19 621	Instruction Improvement Program										
20 622	Educational Media Program					1				1	
21 623	Instruction-Related Technology Program	1									1
22 624	Books and Periodicals					1				1	
23 631	Board of Education Program	1				1				1	
24 632	District Administration Program	1				1				1	
25	•	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	<u>(</u>					
26 641	School Administration Program	1				1				1	
27	•	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	<u>(</u>					
28 651	Business Operation Program	1								1	
29 655	Central Service Program	1								1	
30 656	Administrative Technology Services Prg	1				1					
31 661	Buildings-Care Program(Custodial)	1				[1
33 664	Maintenance - Buildings and Equipment	1				1					1
34 665	Maintenance - Grounds	1				1				l	1
35 667	Security Program									1	
36	•	1//////////////////////////////////////	,,,,,,,,,, <u>,,,</u>		111111111111111111111111111111111111111	() /)					
37 681	Pupil - To School Trans. Program	I I			1	1	<u> </u>		1	1	<u> </u>
38 682	Pupil - Activity Trans. Program	I I			1	1			1	1	<u> </u>
39 683	General Transportation Program	<u> </u>			1	1	<u> </u>		1	1	<u> </u>
40		1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	111/11/11/11/11/11/11/11/11/11/11/11/11	(

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I		1	T	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1		1			1	1		
41		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	. / / /					<u> </u>
42 600	TOTAL SUPPORT SERVICES						I	I	1	1	1
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	. / / /					<u> </u>
44 710	Child Nutrition Program						I	I	1	1	1
45 720	Community Services Program						1				1 1
46 730	Enterprise Operations						1				1 1
47 740	Student Activity Program						1				1 1
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	. / / /					<u> </u>
49 700	TOTAL NON-INSTRUCTION	1	1		1	1	1	I	1	1	
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	. / / /					<u> </u>
51 810	Capital Assets			1		1	I	I	1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		.///					<u>.</u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1				1	I	I	1	1	1
55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	. / / /					<u> </u>
56 911	Debt Services Program - Principal		1		1			I	1	1	1
57 912	Debt Services Program - Interest		1		1					1	1
58 913	Debt Services Program-Refunded Debt		1		1					1	1
59 920	Fund Transfers Out	1					1	I	1		1 1
60		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
61 900	TOTAL OTHER SERVICES	1				1	I	I	1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
63	TOTAL EXPENDITURES	1				1	I	I	1	1	1
64	(Lines 14+42+49+54+61)	1				1	I	I	1	1	1
65		1					1	I	1		1 1
66		1					1	I	1		1 1
67		1									
68		1//////////									
69		1									
70		1	I	1							
71		1		T							
72			1	<u> 1</u>							
73	BUDGET SUMMARY		1	<u> 1</u>						BUDGET	SUMMARY:
74			1	<u> 1</u>							
75	Beginning Fund Balance		1	<u> 1</u>						The	total on line 77
qual th	e total on line 81.										
761	Revenues + Transfers In	1	I	T							
77	TOTAL REVENUE (LINES 75 + 76)			T							
78				T							

S.D.E BUDGET M290&R20 REVENUES Child Nutrition

July 1, 2025 - June 30, 2026

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET	I	REVENUES	PRIOR YEAR	PROPOSED :	BUDGET
In Code Item	Budget I	Line Amount	Totals 1	n Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	325,725	*****	-7,282	10 429000	Other County			
2	1	1	1.	11 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1	1	1.	12				
4 411200 Taxes - Supplemental	1 1	1	1.	13 431100	Base Support Program			
5 411300 Taxes - Emergency	1	1	T	44 431200	Transportation Support			
6 411400 Taxes - Tort	1 1	1	1.	15 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1 1	1	1.	16 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1 1	1	1.	17 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1 1	1	1.	18 431800	Benefit Apportionment			
0 411900 Taxes - Other	i i		_		Other State Support			
1 412100 Taxes - Plant Facility			1	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	i i	i			Professional Technical Program	1	l l	
.3 TOTAL TAXES	i i	*****	15	2 438000	Revenue in Lieu of/Tax Replacement			
4 413000 Penalty: Delinquent Taxes	i i	i			Other State Revenue	1	l l	
5	i i	i	i.	54 430000	TOTAL STATE	i	*****	
.6 414100 Tuition From Individuals	i	i	-	55		i		
.7 414200 Tuition From Districts in Idaho	i i	i		561		i		
.8 414300 Tuition From Out of State Districts	i i	i		<u> </u>	Indirect Unrestricted Federal		<u> </u>	
19	i i	i	i.	58 443000	Direct Restricted Federal	i		
20 415000 Earnings on Investments	i i	i	i.	59 445100	Title I - ESEA	İ	l l	
21	i i	i	Ī	50 445300	Perkins V - CTE	1	I I	
22 416100 School Food Service	262,000	8,000			Adult Education	i	I I	
23 416200 Meal Sales: Non-reimbur.	25,000	60,000			Child Nutrition Reimbursement	725,650	888,000	
24 416900 Other Food Sales	16,000	10,000		<u> </u>	IDEA Part B (School Age & Preschool)	1	l l	
25	1 1				Other Indirect Federal Programs		<u> </u>	
26 417100 Admissions/Activities	i i	i			Impact Aid - P.L. 874		<u> </u>	
27 417200 Bookstore Sales	i i	i			TOTAL FEDERAL	725,650	*****	888,00
28 417300 Clubs, Org. Dues, Etc.	i i	i	<u></u>	57		1		
29 417400 School Fees & Charges	i			58			<u>. </u>	
30 417900 Other Student Revenues	i i		<u>-</u>		 Proceeds: Bonds, Principal, Loan et a	111	<u> </u>	
31	1 1	<u> </u>			Proceeds: Disposal of Real or Persona		<u> </u>	
32 418100 Community Service	1 1	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>		Property or Capital Lease Proceeds	1	<u> </u>	
33	1 1	<u>_</u>			TOTAL OTHER	1	*****	
34 419100 Rentals	1 1	<u>_</u>	<u></u>	73		1	<u> </u>	
35 419200 Contributions/Donations	1 1			<u> </u>	TOTAL REVENUES	1127,071	*****	1192,00
6 419300 Transportation Fees	1 1			75	1 1011111 11110110110110110110111111111	1 1121,011	<u> </u>	1172,00
37 419900 Other Local	98,421	226,000	<u>-</u>		 FUND TRANSFERS IN	60,000	<u> </u>	29,68
38 TOTAL OTHER LOCAL	401,421	*****	304,000		NI CYGICNATI ANDI	1 80,000	<u> </u>	∠2,00
39 410000 TOTAL LOCAL (Line 13 + 38)	401,421	*****	304,000		TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1512,796	******	1214,40

S.D.E BUDGET M290 EXPENDITURES Child Nutrition

FUND NO: 290

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 E	Elementary School Program					1					
2 515 5	Secondary School Program					1					
3 517 1	Alternative School Program					1					
4 519 \	Vocational-Technical Program										
5 521 5	Special Education Program					1					
6 522 5	Special Education Preschool Program	1			1		1			1	
7 524 0	Gifted & Talented Program	1				1					
8 531 1	Interscholastic Program	1				1					
9 532 5	School Activity Program	1				1					
10 541 8	Summer School Program	1				1					
11 542 1	Adult School Program				l	1			1		
12 546 1	Detention Center Program					1			1		
13		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	() /)					
14 500 7	TOTAL INSTRUCTION					T			1	1	
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	() /)					
16 611	Attendance-Guidance-Health Program										
17 616 9	Special Education Support Services Prg					1			1		
18		///////////////////////////////////////		111111111111	///////////////////////////////////////	() ()					
19 621 1	Instruction Improvement Program								1		
20 622 E	Educational Media Program					1					
21 623 1	Instruction-Related Technology Program	[[I						
22 624 E	Books and Periodicals					1					
23 631 E	Board of Education Program					1					
24 632 1	District Administration Program					1					
25	-	///////////////////////////////////////		111111111111	///////////////////////////////////////	() ()					
26 641 5	School Administration Program								1	1 1	
27		11111111111111		111111111111	111111111111	(111					
28 651 E	Business Operation Program					I			1	1 1	
	Central Service Program										
	Administrative Technology Services Prg					I			I		
	Buildings-Care Program(Custodial)										
	Maintenance - Buildings and Equipment				1		1				
	Maintenance - Grounds				1						
	Security Program										
361 1		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		()//	·'				
	Pupil - To School Trans. Program			1	1				1		
	Pupil - Activity Trans. Program	<u> </u>		<u>.</u> 	 I		<u> </u>		·	<u>. </u>	
	General Transportation Program			1	I	ī			1		
401		<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111			() ()		1			

FUND NO: 290

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1319,872|

192,924| 1512,796| 1229,489|

-15,089| 1214,400|

1791

|80|

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		l		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	1					1		1	1	
41			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
42	600	TOTAL SUPPORT SERVICES						1		I	1	
43			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
44	710	Child Nutrition Program	1319,872	1229,489	388,303	232,338	33,593	573,455	1,800	I	1	
45	720	Community Services Program						1		1		
46	730	Enterprise Operations						1		1		
47	740	Student Activity Program						1		1		
48			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
49	700	TOTAL NON-INSTRUCTION	1319,872	1229,489	388,303	232,338	33,593	573,455	1,800	I	1	
50			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
51	810	Capital Assets					<u> </u>	1		I	1	
53		1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
54	800	TOTAL CAPITAL ASSET PROGRAMS						1		I	1	
55			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
1561	911	Debt Services Program - Principal								I	1	
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out						1		1		
1601			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
61	900	TOTAL OTHER SERVICES	1					1		I	1	
62			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
63		TOTAL EXPENDITURES	1319,872	1229,489	388,303	232,338	33,593	573,455	1,800	I	1	
64		(Lines 14+42+49+54+61)	I	I	I	I		1		I	1	
65			1					1		I		
1661			1			1	I			I	1	
67			1		l							
68			1//////////////////////////////////////		=							
1691				I	l							
70				I	l							
71					Ī							
72					Ī							
73		BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
74					_ 							
75		Beginning Fund Balance	325,725	-7,282	Ī						The	total on line 77 mu
equa	l the	total on line 81.			=							
1761		Revenues + Transfers In	1187,071	1221,682	I							
77		TOTAL REVENUE (LINES 75 + 76)	1512,796	1214,400	Ī							
78		1			_ 							

S.D.E BUDGET M300&R20 REVENUES DEBT SERVICE

FUND NO: 300

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR PROPOSED	BUDGET
Ln Code Item	Budget	•	Ln Code Item	Budget Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	1 1	_
2		<u>I</u>	41 420000 TOTAL COUNTY	******	_
3 411100 Taxes - General M & O		<u>l</u>	42		_
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support Program		_
5 411300 Taxes - Emergency			44 431200 Transportation Support	1 1	-
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	1 1	
7 411500 Taxes - Cooperative		<u>l</u>	46 431500 Border Tuition Support		_
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	1 1	-
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1 1	
10 411900 Taxes - Other			49 431900 Other State Support	1 1	
11 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program	1 1	-
.2 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program		•
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1 1	•
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue		
15			54 430000 TOTAL STATE	*****	
16 414100 Tuition From Individuals			55		
17 414200 Tuition From Districts in Idaho			56		
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal		
19			58 443000 Direct Restricted Federal		
20 415000 Earnings on Investments			59 445100 Title I - ESEA		
21			60 445300 Perkins V - CTE	1 1	-
22 416100 School Food Service			61 445400 Adult Education		
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement		-
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)		
25			64 445900 Other Indirect Federal Programs		
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874		
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	******	
28 417300 Clubs, Org. Dues, Etc.			67		
29 417400 School Fees & Charges			68		
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al	.	-
31			70 Proceeds: Disposal of Real or Personal		-
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds		-
33			72 450000 TOTAL OTHER	*****	-
34 419100 Rentals			[73]		•
35 419200 Contributions/Donations		<u> </u>	74 TOTAL REVENUES	******	-
36 419300 Transportation Fees		<u> </u>	175		-
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN		-
38 TOTAL OTHER LOCAL	i	*****	177		-
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	*****	-
	i	i	Lines 1 + 74 + 76)	i i i	

S.D.E BUDGET M300 EXPENDITURES DEBT SERVICE

				EVERNOTIO							DEDI SEKVICE
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 300
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1		1					
2 515	Secondary School Program			1							
3 517	Alternative School Program			1		1					
4 519	Vocational-Technical Program										
5 521	Special Education Program			1							
6 522	Special Education Preschool Program	1 1		I							
7 524	Gifted & Talented Program	1		I		1					
8 531	Interscholastic Program	1		I		1					
9 532	School Activity Program	1		I		1					
10 541	Summer School Program	1 1		I	1				1		
11 542	Adult School Program	1		I	1						
12 546	Detention Center Program	1		T	1	1					
13		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	() /)					
14 500	TOTAL INSTRUCTION			I			1 1		1	1	
15		1//////////////////////////////////////	(1111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
16 611	Attendance-Guidance-Health Program				1				1	[
17 616	Special Education Support Services Pro	g		I							
18		1//////////////////////////////////////	(1111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
19 621	Instruction Improvement Program	1		1		T	1			1	
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	m			I				1		
22 624	Books and Periodicals										
23 631	Board of Education Program			1							
24 632	District Administration Program	i		İ	İ	İ	i i		İ	1	
1251		111111111111	(11111111111		· · · · · · · · · · · · · · · · · · ·	()))					
1261 641	School Administration Program	1		1	1	T.	1 1		1	1	ı ı
1271		1//////////////////////////////////////	(11111111111		(()))					
28 651	Business Operation Program	1		1	1	1				1	
29 655	Central Service Program										
1301 656	· · · · · · · · · · · · · · · · · · ·	al I		1							
31 661	Buildings-Care Program(Custodial)			1					1	1	
33 664	Maintenance - Buildings and Equipment			1					1	1	
1341 665	Maintenance - Grounds	1		<u>. </u>	<u>.</u> 1	<u>.</u>	·			I	<u> </u>
35 667	Security Program			Ī	· 	Ī	·			<u>. </u>	·
1361		11111111111				()//			· · · · · · · · · · · · · · · · · · ·	·	'
37 681	Pupil - To School Trans. Program			1	1				1	I	
1381 682	Pupil - Activity Trans. Program	1		i I	Ī	I			Ī	1	
1391 683	General Transportation Program	i		i i	1	i			1	1	
1401	Transportation frogram	'\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		.	i	()()	1 1		1		
	•										

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

FUND NO: 300

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Price

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

Ln Code											
1401 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 2 0 1 0 0 2 2	Other Support Services Program		I		1	1				1	<u> </u>
41	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	() () ()					
42 600	TOTAL SUPPORT SERVICES		I		1	1		l		1	
43	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	() /)					
44 710	Child Nutrition Program		I		1	1		l		1	
45 720	Community Services Program		I		1	1				1	<u> </u>
46 730	Enterprise Operations		I		1	1				1	<u> </u>
47 740	Student Activity Program		I		1	1				1	<u> </u>
48	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	() /)					
49 700	TOTAL NON-INSTRUCTION	1	1		I	1		I	1	1	1
50	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	() /)					
51 810	Capital Assets				1	1		l		1	
53	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
54 800	TOTAL CAPITAL ASSET PROGRAMS				I	I		I	1	[1
55	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	(111					
56 911	Debt Services Program - Principal					T		I	1	1	1
57 912	Debt Services Program - Interest					1			1		1 1
58 913	Debt Services Program-Refunded Debt								1		1 1
59 920	Fund Transfers Out				I	1				[1 1
60	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	(111					
61 900	TOTAL OTHER SERVICES				I	I		I	1	[1
62	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	(111					
63	TOTAL EXPENDITURES	1	I	1	I	I		I	1	1	1
64	(Lines 14+42+49+54+61)	1	I	1	I	I	1	I	1	1	i i
65	T		I		I	I		1		I	<u> </u>
1661	1		I		I	I		1		I	<u> </u>
67	I	1	I	1							,
68		11111111111									
1691		1	I	1							
1701	I	i	I	·							
71	1		<u>. </u>	<u></u> 							
72	1		<u>. </u>	<u></u> 							
73	BUDGET SUMMARY		<u>. </u>	<u></u> 						BUDGET	'SUMMARY:
74	1		<u>. </u>	<u></u> 							•
	Beginning Fund Balance	i i	I	<u>.</u>						The	total on line 7
	total on line 81.			<u> </u>							
equal the	Revenues + Transfers In	1	1								
equal the	Revenues + Transfers In TOTAL REVENUE (LINES 75 + 76)	1	<u> </u>	1							

S.D.E BUDGET M310&R20 REVENUES Bond Redemption & Interest

July 1, 2025 - June 30, 2026

FUND NO: 310

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	R PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			<u>L</u>
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				 '
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			=
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			=
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			=	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****	=	52 438000	Revenue in Lieu of/Tax Replace	ment		_
14 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue			_
15			=	54 430000	TOTAL STATE		*****	_
16 414100 Tuition From Individuals			=	55	1			_
17 414200 Tuition From Districts in Idaho			=	56	1			_
18 414300 Tuition From Out of State Districts			=	57 442000	Indirect Unrestricted Federal			_
19			=	58 443000	Direct Restricted Federal			_
20 415000 Earnings on Investments			-	59 445100	Title I - ESEA		i i	_
21			-	60 445300	Perkins V - CTE			_
22 416100 School Food Service			-	61 445400	Adult Education			_
23 416200 Meal Sales: Non-reimbur.			-	62 445500	Child Nutrition Reimbursement		İ	_
24 416900 Other Food Sales	i		-	63 445600	IDEA Part B (School Age & Pres	chool)	İ	_
25			-	64 445900	Other Indirect Federal Program	s	İ	_
26 417100 Admissions/Activities	1		_	1651448200	Impact Aid - P.L. 874		i i	-
27 417200 Bookstore Sales	1		_	1661440000	TOTAL FEDERAL		*****	_
28 417300 Clubs, Org. Dues, Etc.	I	l i	_	67	1		ı i	_
29 417400 School Fees & Charges	I	l i	_	68	1		ı i	-
30 417900 Other Student Revenues	i	i i	_	1691451000	Proceeds: Bonds, Principal, Lo	an et al	i i	_
31	i	i i	_		Proceeds: Disposal of Real or		i i	_
32 418100 Community Service	i	i i	_		Property or Capital Lease Proc		i i	_
33			_		TOTAL OTHER		*****	_
34 419100 Rentals			=	1731	1			_
35 419200 Contributions/Donations	i		=		TOTAL REVENUES	<u>'</u>	*****	_
36 419300 Transportation Fees	i		=	1751	1	<u>'</u>		_
37 419900 Other Local	i		=		FUND TRANSFERS IN	<u>'</u>	<u> </u>	_
38 TOTAL OTHER LOCAL	i	*****	-	1771				_
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****		1 * * 1	' TOTAL BEG BAL + REVENUES + TRA	NSFERS I	*****	_
1 1	i	i i			(Lines 1 + 74 +		i i	

S.D.E BUDGET M310 Bond Redemption & Interest EXPENDITURES FUND NO: 310

TE: Rour	nd each entry to the nearest dollar amou			100			100	500			
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1		Purchased		-		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program			1			1		1		
5 521	Special Education Program										
6 522	Special Education Preschool Program	1									
7 524	Gifted & Talented Program	1									
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program									[
11 542	Adult School Program	1									
12 546	Detention Center Program	1		1							
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111					
14 500	TOTAL INSTRUCTION					1			1		
15			11111111111			1111					
16 611	Attendance-Guidance-Health Program			1	1		I		1	I	1
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	11111111111			1111					
19 621	Instruction Improvement Program	1				ī			1		
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program	I I		İ	İ	i	1		İ	İ	
22 624	Books and Periodicals			İ	1	1	1		1	1	
23 631	Board of Education Program	i i		Ī	İ	1	1		i	1	
	District Administration Program	<u>. </u>		i	i	1			i	1	
25			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	()))			'		
	School Administration Program	1 1		1	1	1			1	I	
27		<u>.</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()()					
28 651	Business Operation Program	1 1		1	1	1	I		1	I	
29 655	Central Service Program	1		I	1	1	1		I	1	
30 656	Administrative Technology Services Prg	<u> </u>		1	1	1	1		1	1	
31 661	Buildings-Care Program(Custodial)	1		1	1	1	1		1	l l	1
33 664	Maintenance - Buildings and Equipment	<u> </u>		1	1	1	1	<u> </u>	1	<u> </u>	1
34 665	Maintenance - Grounds	<u> </u>		1	1	1	1	<u> </u>	1	<u> </u>	1
35 667	Security Program	1 1		1	1	1			1	1	l
361		<u> </u>		11111111111	11111111111	1 () ()	I		1	I	l .
36 37 681			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1 1 1 1	1		1	1	
	Pupil - To School Trans. Program	1		1	1	1	1		1	1	1
38 682	Pupil - Activity Trans. Program	1 1		1	1	1	1	<u> </u>	1	1	<u> </u>
39 683 40	General Transportation Program	<u> </u>		1	1	1			1	1	l

S.D.E BUDGET M310 EXPENDITURES Bond Redemption & Interest FUND NO: 310

1

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|40| 691 |Other Support Services Program

1791

1801

|81|

4T	I	1 / / / / / / / / / / / / /	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		1111111111	1 1 1 1 1 1						
42 600	TOTAL SUPPORT SERVICES	1	1	1	1	I	<u> </u>	1	<u> </u>	1	<u> </u>	_
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(11111						
44 710	Child Nutrition Program		1			1	1	1	1	1	1	
45 720	Community Services Program		1				1	1	1	1		
46 730	Enterprise Operations		1				1	1	1	1		
47 740	Student Activity Program		1				1	1	1	1		
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(/////						
49 700	TOTAL NON-INSTRUCTION	1	1				1	1			1	
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(11111						
51 810	Capital Assets	1	1			1	1	1	1	1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(/////						
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1			1	1	1	1	1	1	
55		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	(11111						
56 911	Debt Services Program - Principal		1					1			1	_
57 912	Debt Services Program - Interest		1					1			1	_
58 913	Debt Services Program-Refunded Debt		1					1			1	_
59 920	Fund Transfers Out											_
60		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(/////						
61 900	TOTAL OTHER SERVICES		1									_
62	I	1//////////////////////////////////////	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(/////						
63	TOTAL EXPENDITURES	1	1	1			1	1	1	1	1	
64	(Lines 14+42+49+54+61)											_
65	I											_
66		1	1	1			1	1	I	1	1	
67	1		1	<u>l</u>								
68	1	1//////////////////////////////////////										
69		1	1	1								
70	1		1	<u>l</u>								
71	1		1	<u>l</u>								
72				1								
73	BUDGET SUMMARY			1						BUDGF	ET SUMMARY:	
74				1								
1751		1	1							The	e total on line	. 77 m
<u> </u>	Beginning Fund Balance											
<u> </u>	Beginning Fund Balance e total on line 81.	l										
<u> </u>		1	1	<u>.</u> _1								
equal the	e total on line 81.	 	1									

S.D.E BUDGET M400&R20 REVENUES CAPITAL PROJECTS

July 1, 2025 - June 30, 2026

FUND NO: 400

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			<u>L</u>
2		1	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1	42	1	1 1	
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program		1 1	_
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support		1 1	_
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support		1 1	
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency		1 1	_
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment		1 1	_
10 411900 Taxes - Other		1 1	49 431900 Other State Support		1 1	
		1 1	50 432100 Driver Education Program			
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program		1 1	_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes		1 1	53 439000 Other State Revenue		1 1	_
15		1 1	54 430000 TOTAL STATE		******	
16 414100 Tuition From Individuals		1 1	55		1 1	
17 414200 Tuition From Districts in Idaho		1 1	56		1 1	
18 414300 Tuition From Out of State Districts		1 1	57 442000 Indirect Unrestricted Federal		1 1	
19		1 1	58 443000 Direct Restricted Federal		1 1	
20 415000 Earnings on Investments		1 1	59 445100 Title I - ESEA			_
21		1 1	60 445300 Perkins V - CTE			_
22 416100 School Food Service		1 1	61 445400 Adult Education		1 1	
23 416200 Meal Sales: Non-reimbur.		1 1	62 445500 Child Nutrition Reimbursement			_
24 416900 Other Food Sales		1 1	63 445600 IDEA Part B (School Age & Preschool)		1 1	
25		1 1	64 445900 Other Indirect Federal Programs		1 1	
26 417100 Admissions/Activities		1 1	65 448200 Impact Aid - P.L. 874			_
27 417200 Bookstore Sales		1 1	66 440000 TOTAL FEDERAL		******	
28 417300 Clubs, Org. Dues, Etc.		1 1	67			_
29 417400 School Fees & Charges		1 1	68		1 1	
30 417900 Other Student Revenues		1 1	69 451000 Proceeds: Bonds, Principal, Loan et al		1 1	
31		1 1	70 Proceeds: Disposal of Real or Personal		1 1	
32 418100 Community Service		1 1	71 453000 Property or Capital Lease Proceeds		1 1	
33		1 1	72 450000 TOTAL OTHER		*****	Ī
34 419100 Rentals				1	i i	_
35 419200 Contributions/Donations			74 TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees			75	1	i i	_
37 419900 Other Local			76 460000 FUND TRANSFERS IN	1	i i	_
38 TOTAL OTHER LOCAL		******	77			<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS		*****	_
i i	i	i i	(Lines 1 + 74 + 76)	i.	i	

S.D.E BUDGET M400 EXPENDITURES CAPITAL PROJECTS

			T., 1.,	1, 2025 - Ji							FUND NO: 40
NOTE - Dou	nd each entry to the nearest dollar amo	+	July	1, 2025 - 01	ille 30, 2026						FUND NO: 40
NOIE: ROU	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	ı 700 ı	800
1 1	EAFENDITORES	FIIOI Teal	rioposea	1 100	1 200	Purchased				Insurance-	
In Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement	•	Transfers
1 512	Elementary School Program	I Budget I	Buaget	Salailes	penerics	Services	Materials	Objects	Ketitement	Juagment	ITANSTELS
2 515	Secondary School Program	1 1		1	I	1	1 1		1	1	
1 31 517	Alternative School Program	1 1		1	I	1	1 1		1	1	
4 519	Vocational-Technical Program	1 1		1	1	1	1 1		1	1	
5 521	,	1 1		1	1	1	1 1		1	1	
1 61 522	Special Education Program			1	1	1			1	1	
		1 1		1	1	1	<u> </u>		1	1	
7 524	Gifted & Talented Program	<u> </u>		1	1	1	<u> </u>		<u> </u>		
8 531		<u> </u>		1	1	1	<u> </u>		<u> </u>	1	
9 532	School Activity Program										
10 541	Summer School Program			1							
	Adult School Program										
12 546	Detention Center Program			1	1	1					
13		1//////////////////////////////////////	(//////////////////////////////////////	(1111111111111	(//////////////////////////////////////	(
14 500	TOTAL INSTRUCTION			1							
15		1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Pr			1		1					
18		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(</u>	(
19 621	Instruction Improvement Program			1							
20 622	Educational Media Program			1		1					
21 623	Instruction-Related Technology Progra	m									
22 624	Books and Periodicals			1							
23 631	Board of Education Program			1							
24 632	District Administration Program			I		1					
25		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(
26 641	School Administration Program	1 1		I					1	1	
27		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
28 651	Business Operation Program	1		1		1	1		1	1	
29 655	Central Service Program	1 1		1		1					
30 656	Administrative Technology Services Pro	g l l		1							
31 661	Buildings-Care Program(Custodial)	l i		1		1	l i		[
33 664	Maintenance - Buildings and Equipment			1			1		1	I	
34 665	Maintenance - Grounds			1	1		1 1		1		
35 667	Security Program			I		I				1	
1361		111111111111	(11111111111		(1))))))))	()))					
37 681	Pupil - To School Trans. Program			1	1		1 1		1		
138 682	Pupil - Activity Trans. Program			<u>. </u>	Ī	·	<u>. </u>		1		
1391 683	General Transportation Program			i I	Ī	<u>. </u>	<u> </u>		i	<u> </u>	
1401		<u> </u>		i	·/////////////////////////////////////	1111			· · · · · · · · · · · · · · · · · · ·	·	

FUND NO: 400

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I	1	1	Purchased				Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Oth	er Support Services Program										
41		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		. / / /					
42 600 To	OTAL SUPPORT SERVICES						1			1	<u> </u>
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
44 710 Chi	ld Nutrition Program				1		1			1	<u> </u>
45 720 Com	munity Services Program				1		1			1	<u> </u>
46 730 Ente	erprise Operations				1		1			1	<u> </u>
47 740 Stu	dent Activity Program				1		1			1	<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
49 700 To	OTAL NON-INSTRUCTION				I		1	I	1		<u> </u>
50		1//////////////////////////////////////	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / / /					
51 810 Cap	ital Assets			1	1	<u> </u>	1	<u> </u>	1	1	<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
54 800 To	OTAL CAPITAL ASSET PROGRAMS	1			1	1	I		1	1	1
55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
56 911 Deb	t Services Program - Principal		1		1			I	1	1	
57 912 Deb	t Services Program - Interest	1	1		1				1		1
58 913 Deb	t Services Program-Refunded Debt	1	1		1				1		1
59 920 Fund	d Transfers Out				1		1				
60		1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111		. / / /					
61 900 To	OTAL OTHER SERVICES				1	1	I	I	1	1	
62		111111111111				. \ \ \					<u> </u>
63 To	OTAL EXPENDITURES				1	1	I	I	1	1	
64 (Lines 14+42+49+54+61)	i	1	i	İ	i i	İ	I	i	i	i i
65	·	i	1	İ	İ	l	İ		İ	İ	i i
66		İ	1	1	1	1	1		İ	1	1 1
67		i	i I	i							
1681		11111111111		<u></u> -							
691		1	I	1							
170		i	I	· 1							
71		i	1	<u>.</u>							
172		i	1	<u>.</u>							
	UDGET SUMMARY	i	1	<u>.</u>						BUDGET	SUMMARY:
74		i	1	<u>-</u>						202011	
	inning Fund Balance	i i	1	<u></u>						The	total on line 7
qual the total		1	1							1116	cocar on rine /
•	enues + Transfers In	1	I	1							
	OTAL REVENUE (LINES 75 + 76)	1	1	<u> </u>							
178	OTAL MEVENUE (BINES /S T /0)	1	1	<u> </u>							
	al Expenditures + Cont. Reserve	1	1	1							
79 Tota	ai Expenditures + Cont. Reserve										

S.D.E BUDGET M410&R20 REVENUES Capital Construction Projects FUND NO: 410

REVENUES	PRIOR YEAR	PROPOSED B	BUDGET	1 1	REVENUES	PRIOR YE	AR PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	I	*****		40 429000	Other County	I		
2	I			41 420000	TOTAL COUNTY	I	*****	_
3 411100 Taxes - General M & O		<u> </u>		42		ı		_
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program			_
5 411300 Taxes - Emergency				44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Suppo	ort		_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	İ	i i			Driver Education Program		i	<u>-</u>
12 412500 Taxes - Bond & Interest	İ	i i			Professional Technical Prod	gram	i	<u>-</u>
13 TOTAL TAXES	İ	*****			Revenue in Lieu of/Tax Repl		i i	<u>-</u>
14 413000 Penalty: Delinguent Taxes	i	i i			Other State Revenue		i i	<u>-</u> I
15	İ	i i		1541430000	TOTAL STATE	1	*****	<u>=</u>
16 414100 Tuition From Individuals	1	i i		1551			i i	<u>-</u> I
17 414200 Tuition From Districts in Idaho	i	i i		1561	1		i i	<u>-</u> I
18 414300 Tuition From Out of State Districts	i	i i			 Indirect Unrestricted Feder	ral	i i	<u>-</u> I
19	İ	i i		1581443000	Direct Restricted Federal	1		<u>-</u>
20 415000 Earnings on Investments	İ	i i			Title I - ESEA		i i	<u>-</u> I
21	İ	i i			Perkins V - CTE	<u> </u>		_
22 416100 School Food Service	i	i i			Adult Education		i	<u> </u>
23 416200 Meal Sales: Non-reimbur.	1	1 1		1621445500	Child Nutrition Reimburseme	ent I		<u>-</u>
24 416900 Other Food Sales	ı	i i			IDEA Part B (School Age & I		i i	<u>-</u> I
25	i	i i			Other Indirect Federal Prod		i i	<u>-</u> I
26 417100 Admissions/Activities	i	i i			Impact Aid - P.L. 874		i	<u>-</u> I
27 417200 Bookstore Sales	i	i i			TOTAL FEDERAL		*****	<u> </u>
28 417300 Clubs, Org. Dues, Etc.	i	i i		1671			i i	<u>-</u> I
29 417400 School Fees & Charges	i	i i		1681	1		i i	<u>-</u> I
30 417900 Other Student Revenues	i	<u> </u>			Proceeds: Bonds, Principal,	. Loan et all		<u>-</u> I
31	i	<u> </u>			Proceeds: Disposal of Real			<u>-</u> I
32 418100 Community Service	i	i			Property or Capital Lease	· · · · · · · · · · · · · · · · · · ·		<u>-</u> I
33	i	<u> </u>			TOTAL OTHER		*****	<u>-</u> I
34 419100 Rentals	i	<u> </u>		1731			· .	<u>-</u> I
35 419200 Contributions/Donations	i	1 1			TOTAL REVENUES		*****	<u>'-</u>
36 419300 Transportation Fees	i	1 1		1751				<u>'-</u>
37 419900 Other Local	i	1 1			FUND TRANSFERS IN		<u> </u>	<u>'-</u> I
38 TOTAL OTHER LOCAL	i	*****		1771	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		<u> </u>	<u>'-</u> I
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****			TOTAL BEG BAL + REVENUES +	TRANSFERS I	*****	<u>-</u> I
Jane 10 1 10 1 10 1 10 1 10 1 10 1 10 1 10	i			1 1	(Lines 1 + 74	·		1

S.D.E BUDGET M410 Capital Construction Projects EXPENDITURES FUND NO: 410

NOTE - Don	nd each entry to the nearest dollar amou:	n+	oury	1, 2025 - Ju	ne 30, 2020						FUND NO: 410
NOIE: ROU.	EXPENDITURES	<u>nc.</u> Prior Year	Droposed	100	200	300	400	500	1 600	700	I 800 I
1 1	EAPENDITORES	PIIOI TEAT	rioposed	1 100	200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 1 512	Elementary School Program	l baaget	Daagec	Dararres	Deliettes	Delvices	Maceriais	Objects		oudgment	I II II I
2 515	Secondary School Program	<u> </u>		1	1	1	1		1	1	<u> </u>
3 517	Alternative School Program	1		1	1	1	1		1	1	1
4 519	Vocational-Technical Program	1 1		1	1	1	1		1	i i	1
5 521	Special Education Program	1		1	1	1	1		1	1	1 1
6 522	Special Education Preschool Program	1		1	1	1	1	1	i	i	1 1
7 7 524	Gifted & Talented Program	1		1	1	Ī	1		Ī	1	1
8 531	Interscholastic Program	1		1	1	1	1		I	1	1
9 532	School Activity Program	1		1	1	i i	1		i	1	1 1
110 541	Summer School Program	1		1	1	i i	1		i	1	1 1
11 542	Adult School Program	<u>. </u>		1	1	i	1		i	1	<u> </u>
12 546	Detention Center Program	<u>. </u>		1	1	i	1		i	1	<u> </u>
1131	·		11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	(111			'	'	'
114 500	TOTAL INSTRUCTION	I I		1	1	1			1	I	1
15			11111111111			(111					
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	I		1	I	1
17 616	Special Education Support Services Prg	l l		İ	İ	İ	1		Ī	1	I I
18			11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				•	
19 621	Instruction Improvement Program	I I		1		I			T	I	1
20 622	Educational Media Program					1			I		
21 623	Instruction-Related Technology Program						[I	
22 624	Books and Periodicals					I			I		
23 631	Board of Education Program					I			I		
24 632	District Administration Program					1			1		
25	T		///////////////////////////////////////	///////////////////////////////////////	1111111111111	() /)					
26 641	School Administration Program	1				T			I	1	
27		///////////////////////////////////////	11111111111	111111111111	111111111111	(
28 651	Business Operation Program					1			1		
29 655	Central Service Program										
30 656	Administrative Technology Services Prg					1			1		
31 661	Buildings-Care Program(Custodial)					[
33 664	Maintenance - Buildings and Equipment										
34 665	Maintenance - Grounds										
35 667	Security Program								1		
36		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
37 681	Pupil - To School Trans. Program					1	1		1		1
38 682	Pupil - Activity Trans. Program					1	1		1		1
39 683	General Transportation Program					1			1		
40		1//////////////////////////////////////	11111111111	111111111111	111111111111	(

S.D.E BUDGET M410 EXPENDITURES Capital Construction Projects FUND NO: 410

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1	l	l		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	1				I				1	<u>l</u>
41			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		\\\					
42	600	TOTAL SUPPORT SERVICES					I				1	<u>l</u>
43			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		\\\					
44	710	Child Nutrition Program					I				1	<u>l</u>
45	720	Community Services Program					I				1	<u>l</u>
46	730	Enterprise Operations					I				1	<u>l</u>
47	740	Student Activity Program									[<u> </u>
48			1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		111					
49	700	TOTAL NON-INSTRUCTION										<u>l</u>
50			1//////////////////////////////////////	//////////////////////////////////////	<u> </u>		111					
51	810	Capital Assets									[<u> </u>
53			1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///					
54	800	TOTAL CAPITAL ASSET PROGRAMS					I				1	<u>l</u>
55			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		\\\					
56	911	Debt Services Program - Principal	1		I		1			1		<u>l</u>
57	912	Debt Services Program - Interest	1		I		1			1		<u>l</u>
58	913	Debt Services Program-Refunded Debt					1					<u>l</u>
59	920	Fund Transfers Out									[<u> </u>
1601			1//////////////////////////////////////	//////////////////////////////////////	<u> </u>		111					
61	900	TOTAL OTHER SERVICES									[<u> </u>
62			1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	///					
63		TOTAL EXPENDITURES	1		l		I				1	I I
64		(Lines 14+42+49+54+61)					l				1	
65							l				1	
66			I		I	1	I	1	1	1	1	
67					<u>l</u>							
68			1//////////////////////////////////////									
69			I	l	l							
70					<u> </u>							
71					<u> </u>							
72					<u> </u>							
73		BUDGET SUMMARY									BUDGET	SUMMARY:
74					<u> </u>							
75		Beginning Fund Balance			<u>L</u>						The	total on line 77 mus
_	l the	total on line 81.										
1761		Revenues + Transfers In	1	<u> </u>	<u>l</u>							
77		TOTAL REVENUE (LINES 75 + 76)	<u> </u>	<u> </u>	L							
78					<u>l</u>							
79		Total Expenditures + Cont. Reserve			L							
1801		Unappropriated Balance			<u>L</u>							
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	I	1	<u>L</u>							

S.D.E BUDGET M420&R20 REVENUES Plant Facilities

July 1, 2025 - June 30, 2026

FUND NO: 420

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4969,844	******	2293,46	5 40 429000	Other County			<u>L</u>
2			=	41 420000	TOTAL COUNTY		*****	<u>l</u>
3 411100 Taxes - General M & O			=	42	1		1	<u>l</u>
4 411200 Taxes - Supplemental			=	43 431100	Base Support Program		1	<u>l</u>
5 411300 Taxes - Emergency			=	44 431200	Transportation Support		1	<u>l</u>
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support		1	<u>l</u>
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support		1	<u>l</u>
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency		1	<u>l</u>
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment		1	<u>l</u>
0 411900 Taxes - Other	1			49 431900	Other State Support	1		<u>1</u>
1 412100 Taxes - Plant Facility	950,000	950,000		50 432100	Driver Education Program	1	1	1
2 412500 Taxes - Bond & Interest	1		_	51 432400	Professional Technical Program		1	<u>L</u>
3 TOTAL TAXES	950,000	******	950,00	0 52 438000	Revenue in Lieu of/Tax Replacement	1		<u> </u>
4 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue	1	1	Ī
5				54 430000	TOTAL STATE	1	******	Ī
6 414100 Tuition From Individuals			_	55		1	1	Ī
7 414200 Tuition From Districts in Idaho			_	56		1	1	Ī
8 414300 Tuition From Out of State Districts	1		_	57 442000	Indirect Unrestricted Federal	[1	Ī
.9	1		_	58 443000	Direct Restricted Federal	[1	Ī
0 415000 Earnings on Investments	57,000	2,000	_	59 445100	Title I - ESEA	1	1	Ī
21	1		_	60 445300	Perkins V - CTE	1		Ī
2 416100 School Food Service	1		_	61 445400	Adult Education	[1	Ī
3 416200 Meal Sales: Non-reimbur.			=	62 445500	Child Nutrition Reimbursement		1	Ī
24 416900 Other Food Sales			=	63 445600	IDEA Part B (School Age & Preschool) [1	Ī
25			=	64 445900	Other Indirect Federal Programs		1	Ī
6 417100 Admissions/Activities			=	65 448200	Impact Aid - P.L. 874		1	Ī
7 417200 Bookstore Sales			-	66 440000	TOTAL FEDERAL		*****	Ī
8 417300 Clubs, Org. Dues, Etc.			-	67				Ī
9 417400 School Fees & Charges			-	68				Ī
0 417900 Other Student Revenues	i		-	69 451000	Proceeds: Bonds, Principal, Loan et	all	İ	Ī
1	i		-		Proceeds: Disposal of Real or Person		1	Ī
2 418100 Community Service	İ		-		Property or Capital Lease Proceeds	İ	İ	ii
3	Ī	<u> </u>	=		TOTAL OTHER		*****	_ [
4 419100 Rentals	i		=	1731	1	i	Ī	_
5 419200 Contributions/Donations	i		=		TOTAL REVENUES	1 1007,000) *****	<u>-</u> 952 , 0
6 419300 Transportation Fees	i		=	1751	1		i I	
7 419900 Other Local	i		-		FUND TRANSFERS IN	1	i	<u> </u>
8 TOTAL OTHER LOCAL	57,000	*****	2.00	0 77		1	1	_ I
39 410000 TOTAL LOCAL (Line 13 + 38)	1 1007,000	l I	· · · · · · · · · · · · · · · · · · ·		 TOTAL BEG BAL + REVENUES + TRANSFER	7 5076 044	1 *****	<u>-</u> ∣ 3245 , 4

S.D.E BUDGET M420 EXPENDITURES Plant Facilities

				EXPENDIT							it racifficies
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program				1				1		
5 521	Special Education Program										
6 522	Special Education Preschool Program	1		1						[[
7 524	Gifted & Talented Program			1							
8 531	Interscholastic Program			1							
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program			1							
12 546	Detention Center Program			1							
13		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
14 500	TOTAL INSTRUCTION					1					
15		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
16 611	Attendance-Guidance-Health Program			I					1		
17 616	Special Education Support Services Pro	g l l		1							
18		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
19 621	Instruction Improvement Program			1		1				1	
20 622	Educational Media Program			1							
21 623	Instruction-Related Technology Program	m				1			1		
22 624	Books and Periodicals			1							
23 631	Board of Education Program			1							
24 632	District Administration Program			1							
25	1	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
26 641	School Administration Program			1					1		
27		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
28 651	Business Operation Program					I			1	1	
29 655	Central Service Program									i i	
30 656	Administrative Technology Services Pro	g l i								i i	
31 661	Buildings-Care Program(Custodial)			1					1	1	
33 664	Maintenance - Buildings and Equipment	430,000	320,000)	1	80,000	175,000	65,000	0	1	i
34 665	Maintenance - Grounds			1	1				1	1	i
35 667	Security Program	1								T i	l
36		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	1111					· ·
37 681	Pupil - To School Trans. Program			1	1	1			1	1	ı
38 682	Pupil - Activity Trans. Program	1		1			1 1		1	1	i
39 683	General Transportation Program	1								i i	i
40		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(////////////////////////////////////</u>	1111					•

S.D.E BUDGET M420 EXPENDITURES Plant Facilities FUND NO: 420

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|79|

|80|

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln C	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 6	591	Other Support Services Program	1					1				T T
41		1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
42 6	500	TOTAL SUPPORT SERVICES	430,000	320,000	I		80,000	175,000	65,000)	1	I I
43		1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
44 7	710	Child Nutrition Program			I			1		1	1	I I
45 7	720	Community Services Program			I			1				T I
46 7	730	Enterprise Operations			I			1				T I
47 7	740	Student Activity Program			I			1				T I
48			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
49 7	700	TOTAL NON-INSTRUCTION					1	1			I	I I
50			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
51 8	310	Capital Assets	2775,000	1650,000	1		1600,000	25,000	25,000)	1	1
53			1//////////////////////////////////////	111111111111	111111111111	(111111111111	. / / /					
54 8	300	TOTAL CAPITAL ASSET PROGRAMS	2775,000	1650,000	1	1	1600,000	25,000	25,000)	1	
55			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
56 9	911	Debt Services Program - Principal	65,000			1		1			ſ	1
57 9	912	Debt Services Program - Interest		1				i i			I	1 1
58 9	913	Debt Services Program-Refunded Debt		1				i i			I	1 1
59 9	920	Fund Transfers Out								1		<u> </u>
60			1//////////////////////////////////////	111111111111	1111111111111	(11111111111111111111111111111111111111	. \ \ \					<u> </u>
61 9	900	TOTAL OTHER SERVICES	65,000				1	1		1	1	I I
62			1//////////////////////////////////////	111111111111	1111111111111	(11111111111111111111111111111111111111	. \ \ \					<u> </u>
63		TOTAL EXPENDITURES	3270,000	1970,000	1		1680,000	200,000	90,000)	1	1
64		(Lines 14+42+49+54+61)		I	I	1		1		1	1	I I
65												<u> </u>
66												<u> </u>
67		I		l	İ							
68		<u> </u>	11111111111		-							
1691		<u> </u>	1	I	I							
1701		I	i	I	İ							
71		1	i	1	<u>-</u> 							
1721				<u></u> I	<u>-</u> 							
1731		BUDGET SUMMARY		<u></u> I	<u>-</u> 						BUDGET	SUMMARY:
74		1		<u></u> I	<u></u> 							
1751		Beginning Fund Balance	4969,844	2293,465	<u>-</u> 						The	total on line 77 mus
	the	total on line 81.		. ====, 100	<u>.</u>						-110	
1761		Revenues + Transfers In	1007,000	952,000	I							
1771		TOTAL REVENUE (LINES 75 + 76)	1 5976,844		-							
1781				1	<u>.</u> I							
1,01		1		1	<u></u>							

3270,000|

2706,844|

5976,844|

1970,000|

1275,465|

3245,465|

S.D.E BUDGET M424&R20 REVENUES Plant Facilities-Bus Depreciat FUND NO: 424

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	77,198	******	-68,27	1 40 429000) Other	County		1	_
2		1		41 420000) TOT	'AL COUNTY		******	='
3 411100 Taxes - General M & O		1		42	1			1	
4 411200 Taxes - Supplemental		1		43 431100) Base	Support Program		1	='
5 411300 Taxes - Emergency			•	44 431200) Trans	portation Support			•
6 411400 Taxes - Tort			•	45 431400) Excep	tional Child/SED Support	I		•
7 411500 Taxes - Cooperative			=	46 431500) Borde	r Tuition Support			-
8 411600 Taxes - Tuition			•	47 431600) Tuiti	on Equivalency			•
9 411700 Taxes - Migrant		Ī	-	48 431800) Benef	it Apportionment			•
10 411900 Taxes - Other		Ī	-	49 431900) Other	State Support			•
11 412100 Taxes - Plant Facility	i	İ	-	_		r Education Program		İ	-
12 412500 Taxes - Bond & Interest		İ	-			ssional Technical Program			=
13 TOTAL TAXES		*****	-			ue in Lieu of/Tax Replacem	ment		-
14 413000 Penalty: Delinguent Taxes	i i	i				State Revenue		i i	-
151	i i	i	-	1541430000				*****	-
L6 414100 Tuition From Individuals	i i	i	-	1551	Ī			i i	-
17 414200 Tuition From Districts in Idaho	i i	i	-	1561	i			i i	-
18 414300 Tuition From Out of State Districts	i	i	=) Tndir	ect Unrestricted Federal		i	-
19	i i	i	-			t Restricted Federal		i i	-
20 415000 Earnings on Investments	i	i	=	159 445100				i i	-
21	i	i	=			ns V - CTE		i i	-
22 416100 School Food Service	i	i	=			Education		i	-
23 416200 Meal Sales: Non-reimbur.	1 1	i	=			Nutrition Reimbursement		i	-
24 416900 Other Food Sales	1	1	-			Part B (School Age & Preso	rhool)	1	.
25	1	1	-			Indirect Federal Programs		1	.
26 417100 Admissions/Activities	1	1	-			t Aid - P.L. 874		i i	.
27 417200 Bookstore Sales	1	1	-			'AL FEDERAL		*****	-
28 417300 Clubs, Org. Dues, Etc.	1	1	-	1671	1 101			1	-
29 417400 School Fees & Charges	1 1	1	-	1681				1	-
30 417900 Other Student Revenues	1 1	1	-	_ 	1 Proce	eds: Bonds, Principal, Loa	an et all	1	-
31	1 1	<u> </u>	=	1701		eds: Disposal of Real or E		1 1	-
32 418100 Community Service	1 1	<u> </u>	=	_ 		erty or Capital Lease Proce	•	1 1	
33	1 1	I	-	172 450000				*****	-
34 419100 Rentals	1 1	I	-	1721430000	1 101	AL VIHER		1 1	-
35 419200 Contributions/Donations	1 1	<u> </u>	-	174	I TOTAT	REVENUES	1	*****	-
	1 1	<u> </u>	-	1751	ITOTAL	CHUMANA	1	1	-
36 419300 Transportation Fees	1		-	<u> </u>	_ I	MDANGEEDS IN	1 40 000	1	
37 419900 Other Local	1	*****	-		1 LEOND	TRANSFERS IN	49,890		59
38 TOTAL OTHER LOCAL	1 1	******		77	1	DEC DAT : DEVENUES : TO SE	107770	1 1 1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)				400000	/ TOTAL	BEG BAL + REVENUES + TRAM (Lines 1 + 74 + 7		8 ******	-8,

S.D.E BUDGET M424 Plant Facilities-Bus Depreciat EXPENDITURES FUND NO: 424

			July	1, 2025 - 30	ine 30, 2026						FUND NO: 424
NOTE: Rou	and each entry to the nearest dollar amou		D	100		200	100			700	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Total Control (December 1)		D 1	1 0 1 1 1 1	D 6'11 .	Purchased			•	Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>			1	1			<u> </u>	1	1
2 515	Secondary School Program	<u> </u>			1	1			<u> </u>	1	1
3 517	Alternative School Program	<u> </u>			1				!		<u> </u>
4 519	Vocational-Technical Program			1	1				1		1
5 521	Special Education Program				1				1		
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program				1					1	
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program										
11 542	Adult School Program									1	
12 546	Detention Center Program				1					1	1
13		1//////////////////////////////////////			<u> </u>	1111					
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////		<u> </u>	<u> </u>	11/1					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg				1					[
18		1//////////////////////////////////////		///////////////////////////////////////		1111					
19 621	Instruction Improvement Program				1						
20 622	Educational Media Program				1					1	1
21 623	Instruction-Related Technology Program	.			I		[1
22 624	Books and Periodicals				1					1	
23 631	Board of Education Program				1				1	1	
24 632	District Administration Program				1					1	
25		1//////////////////////////////////////				////					
26 641	School Administration Program				1	1			1	[1
27		1//////////////////////////////////////				() ()					
28 651	Business Operation Program				1	1			1	[1
29 655	Central Service Program				I					[
30 656	Administrative Technology Services Prg										1
31 661	Buildings-Care Program(Custodial)	1 1			I				1		1
33 664	Maintenance - Buildings and Equipment		59,374	1	1	1	I	59,374	1	l	l i
34 665	Maintenance - Grounds		•	1	1	1	1				i i
35 667	Security Program								1		
1361		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			()))					
37 681	Pupil - To School Trans. Program			1	1				1	I	1
1381 682	Pupil - Activity Trans. Program	<u> </u>		<u>.</u> 1	Ī	<u> </u>		 		I	<u> </u>
39 683	General Transportation Program	<u> </u>		i l	1	Ī		· 	ī	1	·
1401		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>		1///	1		1	1	1

S.D.E BUDGET M424 EXPENDITURES Plant Facilities-Bus Depreciat

		July	1, 2025 - J	une 30, 2026						FUND NO: 424
NOTE: Round each entry to the nearest dollar ame	ount. Prior Year	l Proposed	100	200	300	400	500	1 600	1 700	800
EXPENDITURES	Prior lear	Proposed	1 100	1 200	Purchased			•	The contract Insurance	
Ln Code Functions/Programs	Budget	 Budget	Calarios	 Popofite	Services				•	
40 691 Other Support Services Program	1 Budget	l Buaget	Salalles	Delietics	Services	Macerrars	l Objects	IVectitement	Juagment	ITANSTELS
	111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \		l	l	1	<u> </u>
42 600 TOTAL SUPPORT SERVICES	1	59,37		1	1	ı	59,374		1	1
43	1111111111111			11111111111	\\\\	l	39,319	:	I	1
44 710 Child Nutrition Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111		1	1	1	1	1	1	1
45 720 Community Services Program		1	1		1	1	<u> </u>	1	1	<u> </u>
46 730 Enterprise Operations		1	1		1	1	<u> </u>	1	1	<u> </u>
47 740 Student Activity Program		1	1		1	1	<u> </u>	1	1	<u> </u>
48	111111111111	1	11111111111	11111111111	\ \ \ \		I	I	1	<u> </u>
49 700 TOTAL NON-INSTRUCTION	1	1	1	1	1	I	ı	1	ı	1
50	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \	ſ	I.	1	I	<u> </u>
51 810 Capital Assets	1 1111111111111111111111111111111111111	11111111111		1	1 1 1 1	ı	1	1	1	1
53	111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \		I	I	I	<u>l </u>
54 800 TOTAL CAPITAL ASSET PROGRAMS	1 1111111111111111111111111111111111111	11111111111		1	1 1 1 1	1	1	1	1	1
55 TOTAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \ \		l	1	I	<u> </u>
		111111111111		'	1111	1	1	1	1	1
56 911 Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912 Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
58 913 Debt Services Program-Refunded Debt		1	1	<u> </u>	1			1	1	1 1
59 920 Fund Transfers Out		<u> </u>	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			I		
60		<u> </u>	<u> </u>	<u> </u>	1111					
61 900 TOTAL OTHER SERVICES		<u> </u>	1	<u> </u>	1		1			
62	1//////////////////////////////////////				1111					
63 TOTAL EXPENDITURES		59,37	4				59,374	!	1	
64 (Lines 14+42+49+54+61)									1	<u> </u>
65								1	1	<u> </u>
66			I							
67										
68	1//////////////////////////////////////									
69	I		I							
70										
71			<u> </u>							
72			<u>l</u>							
73 BUDGET SUMMARY			1						BUDGET	SUMMARY:
74			1							
75 Beginning Fund Balance	77,198	-68,27	11						The	total on line 7
qual the total on line 81.										
76 Revenues + Transfers In	49,890	59,37	4							
77 TOTAL REVENUE (LINES 75 + 76)	127,088	-8,89	7							

59,374|

-68,271| -8,897|

127,088|

|78| |79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

S.D.E BUDGET M425&R20 REVENUES Plant Facilities-Lottery

July 1, 2025 - June 30, 2026

FUND NO: 425

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County	1		1
2		1	41 420000 TOTAL COUNTY		******	· = '
3 411100 Taxes - General M & O		1 1	42			-
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program			-
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support			-
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment			-
10 411900 Taxes - Other		1 1	49 431900 Other State Support			-
11 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program			-
12 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program			-
3 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	I		- I
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue			-
.5		1 1	54 430000 TOTAL STATE		*****	-
16 414100 Tuition From Individuals		1 1	55			-
17 414200 Tuition From Districts in Idaho		1 1	56			-
18 414300 Tuition From Out of State Districts		1 1	57 442000 Indirect Unrestricted Federal			-
19		1 1	58 443000 Direct Restricted Federal			-
20 415000 Earnings on Investments		1 1	59 445100 Title I - ESEA			_
21		1 1	60 445300 Perkins V - CTE			_
22 416100 School Food Service		1 1	61 445400 Adult Education			-
23 416200 Meal Sales: Non-reimbur.		1 1	62 445500 Child Nutrition Reimbursement			-
24 416900 Other Food Sales		1 1	63 445600 IDEA Part B (School Age & Preschool)			-
25		1 1	64 445900 Other Indirect Federal Programs			-
26 417100 Admissions/Activities		1 1	65 448200 Impact Aid - P.L. 874			-
27 417200 Bookstore Sales		1 1	66 440000 TOTAL FEDERAL		*****	-
28 417300 Clubs, Org. Dues, Etc.		1 1	67			-
29 417400 School Fees & Charges		1 1	68			-
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al	1		-
31			70 Proceeds: Disposal of Real or Personal	1		-
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	1		-
33		<u> </u>	72 450000 TOTAL OTHER	ĺ	*****	-
34 419100 Rentals		1 1	73	1		-
35 419200 Contributions/Donations		1 1	74 TOTAL REVENUES	1	*****	-
36 419300 Transportation Fees	i I	<u> </u>	1751	 I	<u>. </u>	-
37 419900 Other Local	i I	<u> </u>	76 460000 FUND TRANSFERS IN	 I	<u>. </u>	-
38 TOTAL OTHER LOCAL	i I	*****	77	I	<u>. </u>	- I
39 410000 TOTAL LOCAL (Line 13 + 38)	i I	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	i I	*****	- I
1 1	i	i	(Lines 1 + 74 + 76)	i	· '	ı

S.D.E BUDGET M425 EXPENDITURES Plant Facilities-Lottery FUND NO: 425

	_			July	1, 2025 - Ju	ine 30, 2026						FUND NO:
NOTE:	Roun	d each entry to the nearest dollar amou			100			400				
		EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
Ln C	2040	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials		Debt Retirement	Insurance-	 Transfer
1 5		Elementary School Program	Buaget	Budget	Jararres	Dellettes	Services	Materiars	DDJects	LVECTIENIENC	Juagment	IIansiei
2 5		Secondary School Program	1 1		1	1	1	1	1	1	1	1
31 5		Alternative School Program	1		1	1	1	1	l	1	1	1
4 5		Vocational-Technical Program	1 1		1	1	1	1		1	1	1
51 5		Special Education Program	1 1		1	1	1	1		1	1	1
		Special Education Program	1		1	1	1	1		1	1	1
6 5					1	1	1	1		1	1	1
7 5		Gifted & Talented Program	1		1	1	1	1		1	1	<u> </u>
8 5		Interscholastic Program	1		1	1	1	1		1	1	<u> </u>
9 5		School Activity Program	<u> </u>		1	<u> </u>	1			<u> </u>	1	<u> </u>
10 5		Summer School Program	<u> </u>									
11 5		Adult School Program	<u> </u>									
12 5	546	Detention Center Program	<u> </u>		1	1	1					
13			1//////////////////////////////////////	,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
14 5	500	TOTAL INSTRUCTION	<u> </u>			<u> </u>	1					
15			1//////////////////////////////////////	,,,,,,,,,,,,			(
		Attendance-Guidance-Health Program										
17 6	616	Special Education Support Services Prg										
18			1//////////////////////////////////////	,,,,,,,,,,,,			(
19 6		Instruction Improvement Program										
	622	Educational Media Program										
21 6		Instruction-Related Technology Program	.		1		1	1				
22 6	624	Books and Periodicals										
23 6		Board of Education Program					1				[
24 6	632	District Administration Program					1				[
25			1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u>. </u>	(
26 6	641	School Administration Program										
27			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(
28 6	651	Business Operation Program					1				1	1
29 6	655	Central Service Program	1		1		1			1	1	
30 6	656	Administrative Technology Services Prg	1 1			1	1	1	l		1	
31 6	661	Buildings-Care Program(Custodial)	1		1	1	1	1	l	1		1
33 6	664	Maintenance - Buildings and Equipment				[1			I	
34 6	665	Maintenance - Grounds						[
35 6	667	Security Program	1				I			1		I
36			1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() ()					
37 6	681	Pupil - To School Trans. Program			1	I		I	I	1	I	I
		Pupil - Activity Trans. Program				1					1	
391 6		General Transportation Program			1		1			1	1	
1401		1	<u> </u>	1111111111111	mmmini.	mmmi.	()//			•		

S.D.E BUDGET M425 EXPENDITURES Plant Facilities-Lottery FUND NO: 425

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| | Purchased | Supplies | Capital | Debt | | Insurance- |

Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|40| 691 |Other Support Services Program

1791

1801 |81|

140 691	Tother Support Services Program	I	I	I	I	I	I	I	I	I	I	- 1
41		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111					-	
42 600	TOTAL SUPPORT SERVICES						1	1	1	1		
43		1//////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111						
44 710	Child Nutrition Program						1	I	I	I		I
45 720	Community Services Program									I		$\overline{}$
46 730	Enterprise Operations									I		$\overline{}$
47 740	Student Activity Program									I		
48		1//////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111						
49 700	TOTAL NON-INSTRUCTION						1	1	1	1		1
50	T	1//////////	. <u>////////////////////////////////////</u>	///////////////////////////////////////	<u> </u>	(111111						
51 810	Capital Assets						1	I	I	I		1
53		1//////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111						
54 800	TOTAL CAPITAL ASSET PROGRAMS						1	1	1	1	1	1
55		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//////						
56 911	Debt Services Program - Principal							1	1	1		1
57 912	Debt Services Program - Interest		1			1		1				T
58 913	Debt Services Program-Refunded Debt				T							$\overline{}$
59 920	Fund Transfers Out									I		$\overline{}$
60		1//////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111						
61 900	TOTAL OTHER SERVICES			1	1		1	1	I	I		
62	T	1//////////	. <u>////////////////////////////////////</u>	///////////////////////////////////////	<u> </u>	(111111						
63	TOTAL EXPENDITURES			1	1		1	1	I	I		1
64	(Lines 14+42+49+54+61)	1		1		1	1	1	I	1	1	
65	1		1		1	1	1	1		1		T
66	1		1		1	1	1	1		1		T
67	1	1	1	<u> </u>								
68		1//////////////////////////////////////	<u> </u>									
1691		1		1								
70	1	1	1	<u> </u>								
71				<u> </u>								
72		1		1								
73	BUDGET SUMMARY			<u> </u>						1	BUDGET SUMMARY:	
74				<u> </u>								
75	Beginning Fund Balance	1									The total on 1	line 7
equal the	total on line 81.											
equal the	total on line 81. Revenues + Transfers In		T	I								
-		I	1									

S.D.E BUDGET M427&R20 REVENUES PLANT FAC - LEASE EXCESS REV

FUND NO: 427

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County		1	_
2		1	_	41 420000 TOTAL COUNTY	1	******	_
3 411100 Taxes - General M & O		1	_	42	1	1	_
4 411200 Taxes - Supplemental		1	_	43 431100 Base Support Program	1	1	_
5 411300 Taxes - Emergency		1	_	44 431200 Transportation Support	1	1	_
6 411400 Taxes - Tort		1	_	45 431400 Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative		1 1	_	46 431500 Border Tuition Support		1	='
8 411600 Taxes - Tuition		1 1	_	47 431600 Tuition Equivalency		1	='
9 411700 Taxes - Migrant		1 1	_	48 431800 Benefit Apportionment		1	='
10 411900 Taxes - Other		1 1	_	49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		1 1	_	50 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest		1 1	_	51 432400 Professional Technical Program			_
13 TOTAL TAXES		*****	_	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes		1 1		53 439000 Other State Revenue			_
15		1 1	_	54 430000 TOTAL STATE		*****	_
16 414100 Tuition From Individuals		1	_	55			_
17 414200 Tuition From Districts in Idaho		1 1	_	56			-
18 414300 Tuition From Out of State Districts		1 1	_	57 442000 Indirect Unrestricted Federal			_
19		1 1	_	58 443000 Direct Restricted Federal			_
20 415000 Earnings on Investments		1 1	_	59 445100 Title I - ESEA		1 1	_
21		1 1	_	60 445300 Perkins V - CTE		1	=
22 416100 School Food Service		1 1	_	61 445400 Adult Education		1	=
23 416200 Meal Sales: Non-reimbur.		1 1	_	62 445500 Child Nutrition Reimbursement			='
24 416900 Other Food Sales		1 1	_	63 445600 IDEA Part B (School Age & Preschool)			-
25		1 1	_	64 445900 Other Indirect Federal Programs			-
26 417100 Admissions/Activities		1 1	_	65 448200 Impact Aid - P.L. 874			_
27 417200 Bookstore Sales		1 1	_	66 440000 TOTAL FEDERAL		*****	-
28 417300 Clubs, Org. Dues, Etc.		1 1	_	67			-
29 417400 School Fees & Charges		1 1	_	68			-
30 417900 Other Student Revenues		1 1	_	69 451000 Proceeds: Bonds, Principal, Loan et al	-		-
31		1 1	_	70 Proceeds: Disposal of Real or Personal	-		-
32 418100 Community Service		1 1	_	71 453000 Property or Capital Lease Proceeds			-
33		1	=	72 450000 TOTAL OTHER	1	*****	-
34 419100 Rentals		1	=	73	1	1	•
35 419200 Contributions/Donations		1	=	74 TOTAL REVENUES	1	*****	•
36 419300 Transportation Fees		i i	-	75	1	I i	-
37 419900 Other Local		i i	-	76 460000 FUND TRANSFERS IN	1	I i	-
38 TOTAL OTHER LOCAL		*****	-	177			=
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000 TOTAL BEG BAL + REVENUES + TRANSFERS		*****	-
i i i	i	i		(Lines 1 + 74 + 76)	i	i	

S.D.E BUDGET M427 EXPENDITURES PLANT FAC - LEASE EXCESS REV FUND NO: 427

	_			July	1, 2025 - Ju	ine 30, 2026						FUND NO:
NOTE	: Rour	nd each entry to the nearest dollar amou		D	100		200	100	F00		700	
		EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	1 600	700	800
T 1	0-4-	Durchiere / Durchus		Decidence	0-1		Purchased	Supplies Materials		Debt Retirement	Insurance-	 Transfer
_	Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transier
		Elementary School Program	<u> </u>				1			<u> </u>	1	
_	515	Secondary School Program	<u> </u>		1	<u> </u>	1			<u> </u>	1	<u> </u>
	517	Alternative School Program	<u> </u>				!					
	519	Vocational-Technical Program	<u> </u>		1					<u> </u>		
	521	Special Education Program	<u> </u>			<u> </u>						
	522	Special Education Preschool Program			1							
	524	Gifted & Talented Program										
	531	Interscholastic Program					1				1	
	532	School Activity Program										<u> </u>
	541	Summer School Program										<u> </u>
	542	Adult School Program										
	546	Detention Center Program										
13			1//////////////////////////////////////	<u> </u>	<u> </u>		(
	500	TOTAL INSTRUCTION					1				1	
15			1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. </u>	(
16	611	Attendance-Guidance-Health Program			1	1						
17	616	Special Education Support Services Prg									[
18			1//////////////////////////////////////	///////////////////////////////////////			(
19	621	Instruction Improvement Program					1				1	1
20	622	Educational Media Program					1				1	1
21	623	Instruction-Related Technology Program	.		1	1	1	[l	1
22	624	Books and Periodicals			1						1	
23	631	Board of Education Program			1		1			1	[
24	632	District Administration Program					1				[
25		1	1//////////////////////////////////////	///////////////////////////////////////			() ()					
261	641	School Administration Program								1	[I
27		1	1//////////////////////////////////////				() ()					
28	651	Business Operation Program					T			1	ſ	I
291	655	Central Service Program				1		1			ĺ	I
	656	Administrative Technology Services Prg									1	
	661	Buildings-Care Program(Custodial)			1	1						
	664	Maintenance - Buildings and Equipment	<u>. </u>		<u>. </u>	<u> </u>	<u>.</u>	<u>. </u>		<u>.</u>	 	İ
	665	Maintenance - Grounds	<u>. '</u>		<u>.</u> 1	I	Ī		·	Ī	 I	<u>. </u>
<u> </u>	667	Security Program	1 1		i	i I	i			i	I	<u>.</u> I
361	50.		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1		1	1	1
	681	Pupil - To School Trans. Program			1	1	1	(1	I.	I
381		Pupil - Activity Trans. Program	1 1		1	1	1	1		1	1	1
	683	General Transportation Program	<u> </u>		1	1	1	<u> </u>		1	1	1
1401	000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	(I		1	I	1

S.D.E BUDGET M427 EXPENDITURES PLANT FAC - LEASE EXCESS REV FUND NO: 427

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

> |Total Expenditures + Cont. Reserve | Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

1801 |81|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I	1	1					•	
142		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
142 100 TOTAL SUPPORT SERVICES	40 691 Other Support Services Program		1		1						
	41	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		(///					
	42 600 TOTAL SUPPORT SERVICES		1		1						<u> </u>
	43	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		(
146 730	44 710 Child Nutrition Program	1	1	1	1			1		1	1
	45 720 Community Services Program	1	1	1	1						
189	46 730 Enterprise Operations	1	1	1	1						
191 TOTAL NON-INSTRUCTION	47 740 Student Activity Program	1	1		1						
	48	1/////////	///////////////////////////////////////	(//////////////////////////////////////		(///					<u> </u>
	49 700 TOTAL NON-INSTRUCTION				I		1	I		1	1
	50	1/////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
154 800 TOTAL CAPITAL ASSET PROGRAMS	51 810 Capital Assets		I			T		I	T	1	
154 800 TOTAL CAPITAL ASSET PROGRAMS		1/////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					<u> </u>
155			1	1	1		1	I	1	1	
157 912 Debt Services Program - Interest	55	1//////////	1111111111111	1111111111111		(111				·	<u> </u>
157 912 Debt Services Program - Interest	56 911 Debt Services Program - Principal		1	1	1	T .	1	I	1	1	1
S8 913 Debt Services Program-Refunded Debt		i	İ	İ	İ	İ	1	İ	İ	İ	i i
		. i	İ	İ	İ	İ	1	İ	İ	İ	i i
60		1	Ī	İ	1	Ī	1	1	i I	Ī	1 1
1		1////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111					<u>'</u>
			1	1	1	1	I	I	1	1	1
63			<u>, , , , , , , , , , , , , , , , , , , </u>		<u> </u>	.111			'	'	<u>'</u>
64 (Lines 14+42+49+54+61)			1	1	1	1	I	I	1	1	1
		i	1	i	1	i	1	1	i	i	
			1	1	1	i i		1	i	1	1 1
			1	I	1	1	1	1	1	1	1 1
	•	1	1	i I	1	1	1	1	1	1	
				<u></u>							
			ı	1							
71		İ	1	i i							
			1	<u></u>							
73			1	<u> </u>							
			1	<u> </u>						BIIDCET	GIIMMADV.
75		1	1	<u> </u>						DUDGET	SUMMARI:
equal the total on line 81. 76 Revenues + Transfers In 77 TOTAL REVENUE (LINES 75 + 76)		1	1	1						mh -	total on line 7
			1	<u> </u>						rne	cordi on libe /
77 TOTAL REVENUE (LINES 75 + 76)	•	1	1	1							
			1	1							
1/8			1	<u> </u>							
	[78]		<u> </u>	<u> </u>							

S.D.E BUDGET M430&R20 REVENUES Plant Facility-School Maintena FUND NO: 430

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	RE	EVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other Cour	nty	1	1	1
2				41 420000 TOTAL CO	OUNTY	[*****	Ī
3 411100 Taxes - General M & O		1 1		42		[Ī
4 411200 Taxes - Supplemental		1 1		43 431100 Base Suppo	ort Program	[Ī
5 411300 Taxes - Emergency		1		44 431200 Transporta	ation Support			Ī
6 411400 Taxes - Tort		1 1		45 431400 Exceptiona	al Child/SED Support	[Ī
7 411500 Taxes - Cooperative		1		46 431500 Border Tu	ition Support			Ī
8 411600 Taxes - Tuition				47 431600 Tuition Ed	quivalency	1		Ī
9 411700 Taxes - Migrant		1 1		48 431800 Benefit Ag	pportionment	1		Ī
10 411900 Taxes - Other				49 431900 Other Stat	te Support	1		Ī
11 412100 Taxes - Plant Facility		1 1		50 432100 Driver Edu	ucation Program	1		_
12 412500 Taxes - Bond & Interest		i i			nal Technical Program	1	i i	_
13 TOTAL TAXES		*****			n Lieu of/Tax Replacement	I	ı i	Ī
14 413000 Penalty: Delinquent Taxes	I			53 439000 Other Stat	te Revenue	Ī		_
15				54 430000 TOTAL ST	TATE	1	******	_
16 414100 Tuition From Individuals	I	1 1		1551		Ī	i i	Ī
17 414200 Tuition From Districts in Idaho	I	1 1		1561		Ī	i i	_
18 414300 Tuition From Out of State Districts	i	i i			Unrestricted Federal	İ	i i	- I
19				58 443000 Direct Res	stricted Federal	1		_
20 415000 Earnings on Investments				59 445100 Title I -	ESEA	1	1 1	Ī
21	I	1 1		60 445300 Perkins V	- CTE	Ī		Ī
22 416100 School Food Service	i	i i		61 445400 Adult Educ		İ	i i	- I
23 416200 Meal Sales: Non-reimbur.	l	1 1		62 445500 Child Nut	rition Reimbursement	İ	i i	- I
24 416900 Other Food Sales	i	i i		63 445600 IDEA Part	B (School Age & Preschool)	İ	i i	- I
25	i	i i		64 445900 Other Ind	irect Federal Programs	İ	i i	- I
26 417100 Admissions/Activities	i	1 1		65 448200 Impact Aid	-	1	i i	_ [
27 417200 Bookstore Sales	İ	i i		166 440000 TOTAL FI		1	*****	_
28 417300 Clubs, Org. Dues, Etc.	i	1 1		1671		1	i i	_
29 417400 School Fees & Charges	İ	i i		1681		1	i i	_
30 417900 Other Student Revenues	i	i i			Bonds, Principal, Loan et al	1 I	i i	_
31		i			Disposal of Real or Personal	•	i i	Ī
32 418100 Community Service		i			or Capital Lease Proceeds	1	i i	- I
33	i	<u> </u>		72 450000 TOTAL O	*	i	*****	_
34 419100 Rentals	i	<u> </u>		173		i	1 1	- I
35 419200 Contributions/Donations	1	1 1		74 TOTAL REVI	ENUES	i i	*****	-
36 419300 Transportation Fees	1	1 1		1751		1	1 1	_
37 419900 Other Local	1	1 1		76 460000 FUND TRANS	SFERS IN	I		_ I
38 TOTAL OTHER LOCAL	1	*****		177	01 DI 0 111	1		Ī
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			BAL + REVENUES + TRANSFERS	1	*****	<u>-</u>
1 I I I I I I I I I I I I I I I I I I I	i				(Lines 1 + 74 + 76)	i		i

S.D.E BUDGET M430 EXPENDITURES Plant Facility-School Maintena FUND NO: 430

NOTE D	. 1 2	. 1	July	1, 2025 - Ju	ne 30, 2026						FUND NO: 430
NOTE: ROU	nd each entry to the nearest dollar amou			100			400	500			000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased			Debt	Insurance-	
Ln Code	The second secon	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>							<u> </u>	<u> </u>	
	Secondary School Program	!								<u> </u>	<u> </u>
3 517	Alternative School Program									<u> </u>	
4 519	Vocational-Technical Program								1		
5 521	Special Education Program										
6 522	Special Education Preschool Program										
	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
10 541	Summer School Program										
	Adult School Program										
	Detention Center Program										
13		1//////////////////////////////////////			///////////////////////////////////////	.\\\					
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////			///////////////////////////////////////	.\\\					
<u> </u>	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////		<u> </u>	///////////////////////////////////////	.\\\					
19 621	<u> </u>	1									
20 622	Educational Media Program	1							1		1
21 623	Instruction-Related Technology Program								1		
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program	1								[[
25	1	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	. \ \ \					
26 641	School Administration Program	1								[
27	1	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	. \ \ \					
28 651	Business Operation Program	1							1	1	1
29 655	Central Service Program	1									
30 656	Administrative Technology Services Prg	1									
31 661	Buildings-Care Program(Custodial)	1							1		
33 664	Maintenance - Buildings and Equipment	1							1		1
34 665	Maintenance - Grounds	1			1				1		1
35 667	Security Program										
36		///////////////////////////////////////			///////////////////////////////////////	.\\\					
37 681	Pupil - To School Trans. Program	1							1		1
38 682	Pupil - Activity Trans. Program	l i		1					1	l i	i
39 683	General Transportation Program	I I									l
1401		<u> </u>			///////////////////////////////////////	. \ \ \				,	·
						•					

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

FUND NO: 430

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

|Ln| Code | Functions/Programs

|42| 600 | TOTAL SUPPORT SERVICES

|40| 691 |Other Support Services Program

1 1

1801 |81|

43		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	/////						
44 710	Child Nutrition Program		1		1		1		I	1		1
45 720	Community Services Program	1				1	1		1			
46 730	Enterprise Operations	1			1	1			I			1
47 740	Student Activity Program				1					[
48		1//////////////////////////////////////	///////////////////////////////////////	(111111111	1111111111	111111						
49 700	TOTAL NON-INSTRUCTION						1	I		1		1
50		1//////////////////////////////////////	///////////////////////////////////////	(111111111	1111111111	111111						
51 810	Capital Assets						1		1	1		1
53		1//////////////////////////////////////	111111111111111111111111111111111111111	(111111111	1111111111	111111						
54 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1		1
55		1//////////////////////////////////////	111111111111111111111111111111111111111	(111111111	1111111111	111111						
56 911	Debt Services Program - Principal		1 1				1	1		1		1
57 912	Debt Services Program - Interest		1 1		1	I						I
58 913	Debt Services Program-Refunded Debt		1 1		1	I						I
59 920	Fund Transfers Out	I										
1601		1//////////////////////////////////////	///////////////////////////////////////	(111111111	1111111111	111111						
61 900	TOTAL OTHER SERVICES	I					1		I	1		I
62		1//////////////////////////////////////	///////////////////////////////////////	(111111111	1111111111	111111						
63	TOTAL EXPENDITURES	I					1		I	1		I
64	(Lines 14+42+49+54+61)		1		1	1	1		1	1		1
65		I										
1661		I										
67		1	1 1									
68		1/////////		=								
1691			1 1									
70			1 1									
71				=								
72				-								
73	BUDGET SUMMARY			-						BU	DGET SUMMARY:	
74				_								
75	Beginning Fund Balance			-							The total on 1	Line 77 mu:
equal the	total on line 81.			_								
1761	Revenues + Transfers In	1										
77	TOTAL REVENUE (LINES 75 + 76)	Ī	i i	_								
78		Ī	l l	_								
1791	Total Expenditures + Cont. Reserve	1		_								
				-								

S.D.E BUDGET M435&R20 REVENUES School Dist Facilities Fund

FUND NO: 435

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			
2		<u>I</u>	41 420000 TOTAL COUNTY	1	*****	1
3 411100 Taxes - General M & O		<u>I</u>	42	1		<u> </u>
4 411200 Taxes - Supplemental		<u>I</u>	43 431100 Base Support Program	1		<u> </u>
5 411300 Taxes - Emergency	1	T T	44 431200 Transportation Support	1 1		Ī
6 411400 Taxes - Tort		<u>I</u>	45 431400 Exceptional Child/SED Support	1		<u> </u>
7 411500 Taxes - Cooperative		<u>I</u>	46 431500 Border Tuition Support	1		<u> </u>
8 411600 Taxes - Tuition		<u>I</u>	47 431600 Tuition Equivalency	1		<u> </u>
9 411700 Taxes - Migrant		<u>I</u>	48 431800 Benefit Apportionment	1		<u> </u>
10 411900 Taxes - Other	1	T T	49 431900 Other State Support	1 1		Ī
11 412100 Taxes - Plant Facility	1	T T	50 432100 Driver Education Program	1 1		Ī
12 412500 Taxes - Bond & Interest	1	T T	51 432400 Professional Technical Program	1 1		Ī
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1 1		Ī
14 413000 Penalty: Delinquent Taxes		I I	53 439000 Other State Revenue	[[Ī
15		T I	54 430000 TOTAL STATE	[[*****	Ī
16 414100 Tuition From Individuals		T I	55	[[Ī
17 414200 Tuition From Districts in Idaho		<u> </u>	56			Ī
18 414300 Tuition From Out of State Districts		T I	57 442000 Indirect Unrestricted Federal	[[Ī
19		<u> </u>	58 443000 Direct Restricted Federal			ī
20 415000 Earnings on Investments		<u> </u>	59 445100 Title I - ESEA			Ī
21		<u> </u>	60 445300 Perkins V - CTE	1 1		Ī
22 416100 School Food Service		<u> </u>	61 445400 Adult Education			ī
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement			ī
24 416900 Other Food Sales		<u> </u>	63 445600 IDEA Part B (School Age & Preschool)			ī
25		<u> </u>	64 445900 Other Indirect Federal Programs			ī
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			Ī
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	i i	*****	Ī
28 417300 Clubs, Org. Dues, Etc.			67			Ī
29 417400 School Fees & Charges			68	i i		Ī
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al	.		Ī
31			70 Proceeds: Disposal of Real or Personal	.		Ī
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	i i		Ī
33			72 450000 TOTAL OTHER	i i	*****	Ī
34 419100 Rentals		<u> </u>	73			Ī
35 419200 Contributions/Donations		<u> </u>	74 TOTAL REVENUES		*****	Ī
36 419300 Transportation Fees	i I	<u> </u>	175			ī
37 419900 Other Local		<u> </u>	76 460000 FUND TRANSFERS IN			Ī
38 TOTAL OTHER LOCAL	i	*****	177			-
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1 1	*****	÷
	i		(Lines 1 + 74 + 76)	i		i

S.D.E BUDGET M435 EXPENDITURES School Dist Facilities Fund FUND NO: 435

			July	1, 2025 - 30	ine 30, 2026						FUND NO: 435
NOTE: Rou	nd each entry to the nearest dollar amou		D	100		200	100	500		700	
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
	Total in a / Dana and		D 1	1 0 1 1 1 1	D 6'11 .	Purchased			•	Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>			1	1			<u> </u>	1	<u> </u>
2 515	Secondary School Program	<u> </u>			1	1			<u> </u>	1	<u> </u>
3 517	Alternative School Program	<u> </u>									<u> </u>
4 519	Vocational-Technical Program			1	1				1		
5 521	Special Education Program				1	1			1		<u> </u>
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program				1	1				1	
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program										
11 542	Adult School Program									1	
12 546	Detention Center Program				1	1				1	1
13		1//////////////////////////////////////			<u> </u>	(
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////		<u> </u>	<u> </u>	(
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg				1					[1
18		1//////////////////////////////////////		///////////////////////////////////////		(
19 621	Instruction Improvement Program				1						1
20 622	Educational Media Program				1					1	1
21 623	Instruction-Related Technology Program				I	1	[1
22 624	Books and Periodicals	1			1	1				1	1
23 631	Board of Education Program	1			1	1			1	1	1
24 632	District Administration Program	1			1	1			1	1	1
25		1//////////////////////////////////////				() /)					
26 641	School Administration Program	1			1	T			1	1	1
27		1//////////////////////////////////////				() /)					
28 651	Business Operation Program				1	1			1	[1 1
29 655	Central Service Program				I					[1
30 656	Administrative Technology Services Prg	1				I					I I
31 661	Buildings-Care Program(Custodial)				1				1		
33 664	Maintenance - Buildings and Equipment	I I		1	1	1	I			l	l i
34 665	Maintenance - Grounds			1	1		1				
35 667	Security Program								1		<u> </u>
1361		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			()))					
37 681	Pupil - To School Trans. Program			1	1	1			I	I	1
1381 682	Pupil - Activity Trans. Program	<u> </u>		<u>.</u> 1	Ī	<u>.</u> I		·		I	
39 683	General Transportation Program			i l	1	Ī			ī	1	·
1401		<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>		(///	1		1	1	1
						·					

S.D.E BUDGET M435 EXPENDITURES School Dist Facilities Fund FUND NO: 435

1

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600

| 700 | 800 |

| Purchased | Supplies | Capital | Debt | Insurance- |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

1801 |81| EXPENDITURES

|Ln| Code | Functions/Programs

|42| 600 | TOTAL SUPPORT SERVICES

|40| 691 |Other Support Services Program

equal the total on line 81. 76 Revenues + Transfers In 77 TOTAL REVENUE (LINES 75 + 76) 178	43	1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////						
	44 710 Child Nutrition Program					1	1	1	1		1
147 740 Student Activity Program	45 720 Community Services Program					1		1	1		1
189	46 730 Enterprise Operations						1	I	1		1
1	47 740 Student Activity Program					1		1	1		1
151 810 Capital Assets	48	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111							
	49 700 TOTAL NON-INSTRUCTION					1	I	1	I		1
S41 800 TOTAL CAPITAL ASSET PROGRAMS	50	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111							
1	51 810 Capital Assets				1	1	1	1	1		1
155	53	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111							
156 911 Debt Services Program - Principal	54 800 TOTAL CAPITAL ASSET PROGRAMS						1	1	1	1	1
	55	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111							
							1	1	1		1
159 920 Fund Transfers Out							ĺ				ī
1							ĺ				ī
161 900 TOTAL OTHER SERVICES	59 920 Fund Transfers Out							I	İ		T
162	60	11111111111111		111111111111111111111111111111111111111			·				
163	61 900 TOTAL OTHER SERVICES						1	1	1	1	1
64 (Lines 14+42+49+54+61)	62	11111111111111		111111111111111111111111111111111111111							
	63 TOTAL EXPENDITURES						1	1	1	1	1
	64 (Lines 14+42+49+54+61)					1	1	1	1		1
	65								İ		T
1	66								İ		T
169	[67]	i i									
170	[68]	1////////									
		1	1								
	170	i	i								
		i	i								
73		i	i								
74			<u>.</u>							BUDGET SUMMARY:	
75			<u>·</u>								
equal the total on line 81. 76 Revenues + Transfers In 77 TOTAL REVENUE (LINES 75 + 76) 178			<u>.</u>							The total on	line 77 mus
		<u> </u>	<u> </u>								
	-	1	1								
178		1 1	<u> </u>								
		1 1	<u> </u>								
		1 1	<u> </u>								

S.D.E BUDGET M436&R20 REVENUES Modernization Facilities Fund FUND NO: 436

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	5243,65	4 40 429000 Ot	her County			
2		1		41 420000	TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O		1 1		42				-
4 411200 Taxes - Supplemental		1 1		43 431100 Ba	se Support Program			-
5 411300 Taxes - Emergency		1 1		44 431200 Tr	ansportation Support			-
6 411400 Taxes - Tort		1 1		45 431400 Ex	ceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1 1		46 431500 Bc	rder Tuition Support			-
8 411600 Taxes - Tuition		1 1		47 431600 Tu	ition Equivalency			-
9 411700 Taxes - Migrant		1 1		48 431800 Be	nefit Apportionment			=
10 411900 Taxes - Other		1 1		49 431900 Ot	her State Support	5160,234		=
11 412100 Taxes - Plant Facility		I I		50 432100 Dr	iver Education Program			-
12 412500 Taxes - Bond & Interest		I I		51 432400 Pr	ofessional Technical Program			-
13 TOTAL TAXES		*****		52 438000 Re	venue in Lieu of/Tax Replacement			-
14 413000 Penalty: Delinquent Taxes		1		53 439000 Ot	her State Revenue			-
15				54 430000	TOTAL STATE	5160,234	*****	=
16 414100 Tuition From Individuals				55				=
17 414200 Tuition From Districts in Idaho				56				=
18 414300 Tuition From Out of State Districts				57 442000 In	direct Unrestricted Federal			-
19				58 443000 Di	rect Restricted Federal			-
20 415000 Earnings on Investments	109,000	186,000		59 445100 Ti	tle I - ESEA			-
21				60 445300 Pe	erkins V - CTE			=
22 416100 School Food Service				61 445400 Ad	ult Education			=
23 416200 Meal Sales: Non-reimbur.				62 445500 Ch	ild Nutrition Reimbursement			-
24 416900 Other Food Sales					EA Part B (School Age & Preschool)			-
25				64 445900 Ot	her Indirect Federal Programs			-
26 417100 Admissions/Activities				65 448200 Im	pact Aid - P.L. 874			-
27 417200 Bookstore Sales				66 440000	TOTAL FEDERAL		*****	-
28 417300 Clubs, Org. Dues, Etc.				67				-
29 417400 School Fees & Charges				68				-
30 417900 Other Student Revenues	İ	i i		69 451000 Pr	oceeds: Bonds, Principal, Loan et a	1		-
31		<u> </u>			oceeds: Disposal of Real or Persona			-
32 418100 Community Service		<u> </u>			operty or Capital Lease Proceeds			-
33		<u> </u>		72 450000			*****	-
34 419100 Rentals		1 1		1731				-
35 419200 Contributions/Donations		1 1			TAL REVENUES	5269,234	*****	186,00
36 419300 Transportation Fees	i	<u> </u>		1751				, •
37 419900 Other Local	i	<u> </u>			ND TRANSFERS IN			=
38 TOTAL OTHER LOCAL	1 109,000	*****	186,00		-			=
39 410000 TOTAL LOCAL (Line 13 + 38)	1 109,000			<u> </u>	TAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5269,234	*****	5429,6

S.D.E BUDGET M436 EXPENDITURES Modernization Facilities Fund FUND NO: 436

	_			July	1, 2025 - Ju	ine 30, 2026						FUND NO:
NOTE:	Roun	d each entry to the nearest dollar amou		D	100		1 200	100			7.00	
		EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
Ln C	and a	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials		Debt Retirement	Insurance-	 Transfer
1 5		Elementary School Program	Buaget	Бийдес	Jararres	Delletits	Services	Materials	DDJects	Retifement	Juagment	Italister
2 5		Secondary School Program	1 1		1	1	1	1	1	1	1	1
31 5		Alternative School Program	1		1	1	1	1	l	1	1	1
4 5		Vocational-Technical Program	1 1		1	1	1	1		1	1	1
51 5		Special Education Program	1 1		1	1	1	1		1	1	1
		Special Education Program Special Education Preschool Program	1 1		1	1	1	1		1	1	1
6 5			1		1	1	1	1		1	1	1
7 5		Gifted & Talented Program	<u> </u>		1	1	1	1		1	1	<u> </u>
8 5		Interscholastic Program	<u> </u>		1	1	1	1		1	1	1
9 5		School Activity Program	<u> </u>		1	<u> </u>	1			<u> </u>	1	<u> </u>
10 5		Summer School Program	<u> </u>									
11 5		Adult School Program	<u> </u>									
12 5	046	Detention Center Program	<u> </u>		1	1	1					
13			1//////////////////////////////////////	,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
14 5	500	TOTAL INSTRUCTION				<u> </u>	1					
15			1//////////////////////////////////////	,,,,,,,,,,,,			(
		Attendance-Guidance-Health Program										
17 6	516	Special Education Support Services Prg										
18			1//////////////////////////////////////	,,,,,,,,,,,,			(
19 6		Instruction Improvement Program										
		Educational Media Program					1				1	
21 6		Instruction-Related Technology Program			1		1	1				1
22 6	524	Books and Periodicals										
23 6		Board of Education Program					1				[
24 6	532	District Administration Program					1				[
25			1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u>. </u>	(
26 6	541	School Administration Program										
27			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(
28 6	551	Business Operation Program	1				1				1	1
29 6	655	Central Service Program	1		1		1			1	1	
30 6	556	Administrative Technology Services Prg	<u> </u>		1	1	1	1	l	1	1	1
31 6	661	Buildings-Care Program(Custodial)	1		1	1		1				
33 6	564	Maintenance - Buildings and Equipment				[1				
34 6	665	Maintenance - Grounds						[
35 6	667	Security Program	1				1					
36				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() ()					
37 6	581	Pupil - To School Trans. Program			1	I		I	I	1	I	I
		Pupil - Activity Trans. Program				1						
1391 6		General Transportation Program	I I		1		1			1	1	
1401			<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	mmmini.	· · · · · · · · · · · · · · · · · · ·	()//			•		

S.D.E BUDGET M436 EXPENDITURES Modernization Facilities Fund FUND NO: 436

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

1801 |81|

Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program					1		[1	I	T 1
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	1111					
42 600	TOTAL SUPPORT SERVICES					T	1	I	1	1	
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	1111					
44 710	Child Nutrition Program					T	1	I	1	1	
45 720	Community Services Program			1		1	1				
46 730	Enterprise Operations			1		1	1				
47 740	Student Activity Program			1		1	1				
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	1111					
49 700	TOTAL NON-INSTRUCTION					T	1	I	1	I	1
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	1111					
51 810	Capital Assets		I			T	1	1			1
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS		I			T	1	1			1
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	1111					
56 911	Debt Services Program - Principal							1		1	<u> </u>
57 912	Debt Services Program - Interest		1			1		1	1	1	1 1
58 913	Debt Services Program-Refunded Debt							1		1	
59 920	Fund Transfers Out			1			1				<u> 1 </u>
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					
61 900	TOTAL OTHER SERVICES			1			1				<u> 1 </u>
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(11111111111	1111					
63	TOTAL EXPENDITURES		l	1		1	1		1	1	
64	(Lines 14+42+49+54+61)						1				
65							1				
66			I	1		1	1		1	1	
67				1							
68		1//////////////////////////////////////									
69			l								
70				1							
71				1							
72	1	1		1							
73	BUDGET SUMMARY	1		1						BUDGE	T SUMMARY:
74	1	1		1							
75	Beginning Fund Balance	1	5243,65	4						The	total on line 7
_	e total on line 81.										
76	Revenues + Transfers In	5269,234									
77	TOTAL REVENUE (LINES 75 + 76)	5269,234	5429,65	4							
78	1	1		1							
79	Total Expenditures + Cont. Reserve			1							
1001				4 1							

S.D.E BUDGET M490&R20 REVENUES INSURANCE ADJUSTMENT

FUND NO: 490

REVENUES	PRIOR YEAR	PROPOSED B	BUDGET	1 1	REVENUES	PRIOR YE	AR PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	I	*****		40 429000	Other County	I		
2	I			41 420000	TOTAL COUNTY	I	*****	_
3 411100 Taxes - General M & O		<u> </u>		42		ı		_
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program			_
5 411300 Taxes - Emergency				44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Suppo	ort		_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	İ	i i			Driver Education Program		i	<u>-</u>
12 412500 Taxes - Bond & Interest	İ	i i			Professional Technical Prod	gram	i	<u>-</u>
13 TOTAL TAXES	İ	*****			Revenue in Lieu of/Tax Repl		i	<u>-</u>
14 413000 Penalty: Delinguent Taxes	i	i i			Other State Revenue		i	<u>-</u> I
15	İ	i i		1541430000	TOTAL STATE	1	*****	<u>-</u>
16 414100 Tuition From Individuals	1	i i		1551			i i	<u>-</u> I
17 414200 Tuition From Districts in Idaho	Ī	i i		1561	1		i i	<u>-</u> I
18 414300 Tuition From Out of State Districts	i	i i			 Indirect Unrestricted Feder	ral	i i	<u>-</u> I
19	İ	i i		1581443000	Direct Restricted Federal	1		<u>-</u>
20 415000 Earnings on Investments	İ	i i			Title I - ESEA		i i	<u>-</u> I
21	İ	i i			Perkins V - CTE	<u> </u>		_
22 416100 School Food Service	i	i i			Adult Education		i	<u> </u>
23 416200 Meal Sales: Non-reimbur.	1	1 1		1621445500	Child Nutrition Reimburseme	ent I		<u>-</u>
24 416900 Other Food Sales	ı	i i			IDEA Part B (School Age & I		i i	<u>-</u> I
25	i	i i			Other Indirect Federal Prod		i i	<u>-</u> I
26 417100 Admissions/Activities	i	i i			Impact Aid - P.L. 874		i	<u>-</u> I
27 417200 Bookstore Sales	i	i i			TOTAL FEDERAL		*****	<u> </u>
28 417300 Clubs, Org. Dues, Etc.	i	i i		1671			i i	<u>-</u> I
29 417400 School Fees & Charges	i	i i		1681	1		i i	<u>-</u> I
30 417900 Other Student Revenues	i	<u> </u>			Proceeds: Bonds, Principal,	. Loan et all		<u>-</u> I
31	i	<u> </u>			Proceeds: Disposal of Real			<u>-</u> I
32 418100 Community Service	i	i			Property or Capital Lease	· · · · · · · · · · · · · · · · · · ·		<u>-</u> I
33	i	<u> </u>			TOTAL OTHER		*****	<u>-</u> I
34 419100 Rentals	i	<u> </u>		1731			· .	<u>-</u> I
35 419200 Contributions/Donations	i	1 1			TOTAL REVENUES		*****	<u>'-</u>
36 419300 Transportation Fees	i	1 1		1751				<u>'-</u>
37 419900 Other Local	i	1 1			FUND TRANSFERS IN		<u> </u>	<u>'-</u> I
38 TOTAL OTHER LOCAL	i	*****		1771	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		<u> </u>	<u>'-</u> I
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****			TOTAL BEG BAL + REVENUES +	TRANSFERS I	*****	<u>-</u> I
1 I I I I I I I I I I I I I I I I I I I	i			1 1	(Lines 1 + 74	·		1

S.D.E BUDGET M490 EXPENDITURES INSURANCE ADJUSTMENT FUND NO: 490

			July	1, 2025 - 30	ine 30, 2026						FUND NO: 490
NOTE: Rou	nd each entry to the nearest dollar amou		D	100		200	100			700	
	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
	Total in a / Dana and		D 1	1 0 1 1 1 1	D 6'11 .	Purchased			•	Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	<u> </u>			1	1			<u> </u>	1	<u> </u>
2 515	Secondary School Program	<u> </u>			1	1			<u> </u>	1	<u> </u>
3 517	Alternative School Program	<u> </u>			1						<u> </u>
4 519	Vocational-Technical Program			1	1				1		
5 521	Special Education Program				1	<u> </u>			1	<u> </u>	
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program										
11 542	Adult School Program									1	
12 546	Detention Center Program				1					1	
13		1//////////////////////////////////////			<u> </u>	1111					
14 500	TOTAL INSTRUCTION									1	
15		1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
16 611	Attendance-Guidance-Health Program						1				
17 616	Special Education Support Services Prg				1						
18		1//////////////////////////////////////		///////////////////////////////////////		1111					
19 621	Instruction Improvement Program				1						
20 622	Educational Media Program				1					1	
21 623	Instruction-Related Technology Program	1			I		1			I	
22 624	Books and Periodicals	1			1					1	1
23 631	Board of Education Program				1				1	1	
24 632	District Administration Program				1				1	1	
25		1//////////////////////////////////////				1111					
26 641	School Administration Program				1	1			1	1	1
27		1//////////////////////////////////////				1111					
28 651	Business Operation Program				1	1			1	1	1
29 655	Central Service Program									[
30 656	Administrative Technology Services Prg										l i
31 661	Buildings-Care Program(Custodial)	1			1		[1		
33 664	Maintenance - Buildings and Equipment	l i		1		I				I	
34 665	Maintenance - Grounds	l i		1	1	1	I			I	i i
35 667	Security Program								1		
1361		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			()))					
37 681	Pupil - To School Trans. Program			1	1	<u> </u>	1		I	I	1
1381 682	Pupil - Activity Trans. Program	<u> </u>		<u>.</u> 1	Ī	<u>.</u> 1	[<u> </u>
39 683	General Transportation Program			i l	1	Ī		· 	ī	1	
1401		<u>, , , , , , , , , , , , , , , , , , , </u>		<i></i>		1///					, ,
						<u> </u>					

S.D.E BUDGET M490 EXPENDITURES INSURANCE ADJUSTMENT FUND NO: 490

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|79|

|80|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Co	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 69	1 Other Support Services Program		1	1	1					1	1 1
41		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
42 60	0 TOTAL SUPPORT SERVICES		1	1	1	1			1	1	1
43		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
44 71	0 Child Nutrition Program		1	1	1	1			1	1	1
45 72	0 Community Services Program		1	1	1					1	1 1
46 73	0 Enterprise Operations		1	1	1				1	1	1
47 74	0 Student Activity Program		1	1	1				1	1	1
48		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
49 70	0 TOTAL NON-INSTRUCTION		1	1	I	1	1		1	I	1
50		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
51 81	0 Capital Assets		1	1	1	1			1	1	1
53		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
54 80	0 TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1			1	1	1
55		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
56 91	1 Debt Services Program - Principal		1	T	1	1	I		1	1	1
57 91	2 Debt Services Program - Interest		1	T	1		1		1		1 1
58 91	3 Debt Services Program-Refunded Debt		1	1	1		1		1	1	1
59 92	0 Fund Transfers Out		1	1	1				1	1	1
60		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	. / / /					
61 90	0 TOTAL OTHER SERVICES		1	1	1	1			1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
63	TOTAL EXPENDITURES		1	1	1	1			1	1	1
64	(Lines 14+42+49+54+61)		1	1	1	1			1	1	1
65			1		1						<u>l</u>
66				1		I		l	1		I I
67			1	<u> </u>							
1681		1//////////									
1691				1							
1701			1	<u> </u>							
71			1	<u>l</u>							
72			1	<u>l</u>							
73	BUDGET SUMMARY		1	<u>l</u>						BUDGET	SUMMARY:
74			1	<u>l</u>							
75	Beginning Fund Balance		1	<u>l</u>						The	total on line 77 mus
equal t	he total on line 81.										
1761	Revenues + Transfers In	<u> </u>	1	<u>l</u>							
77	TOTAL REVENUE (LINES 75 + 76)		1	<u>l</u>							
78			1	1							

S.D.E BUDGET M500&R20 REVENUES ENTERPRISE FUNDS

July 1, 2025 - June 30, 2026

FUND NO: 500

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	*****	40 429000 Other County			<u>L</u>
2		I I	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1	42	1		
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program		1 1	_
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support		1 1	_
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support		1 1	_
7 411500 Taxes - Cooperative		<u> </u>	46 431500 Border Tuition Support		1 1	_
8 411600 Taxes - Tuition		<u> </u>	47 431600 Tuition Equivalency		1 1	_
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment		1 1	_
10 411900 Taxes - Other			49 431900 Other State Support			Ī
1 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program			_
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program			_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			I
14 413000 Penalty: Delinguent Taxes			53 439000 Other State Revenue	1		_
15			54 430000 TOTAL STATE		*****	_
16 414100 Tuition From Individuals			55			_
17 414200 Tuition From Districts in Idaho			56			_
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal			_
19			58 443000 Direct Restricted Federal			_
20 415000 Earnings on Investments			59 445100 Title I - ESEA			I
21			60 445300 Perkins V - CTE			I
22 416100 School Food Service			61 445400 Adult Education			_
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	1	1	_
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)			_
25			64 445900 Other Indirect Federal Programs			_
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			I
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL		*****	_
28 417300 Clubs, Org. Dues, Etc.			67	1	1	_
29 417400 School Fees & Charges			68			_
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al			_
31			70 Proceeds: Disposal of Real or Personal			Ī
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	1		_
33	i	1 1	72 450000 TOTAL OTHER	İ	*****	<u>-</u>
34 419100 Rentals	i	<u> </u>	1731		<u> </u>	<u>-</u> I
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES		*****	<u>-</u> I
36 419300 Transportation Fees	i	<u> </u>	1751		<u> </u>	<u>-</u> I
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN		·	<u>-</u> I
38 TOTAL OTHER LOCAL	i	*****		1		<u>-</u> I
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1	*****	<u>-</u> I
1 1	i		(Lines 1 + 74 + 76)	1		i

S.D.E BUDGET M500 EXPENDITURES ENTERPRISE FUNDS

				EVERNOTIO							KLKISE LONDS
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 500
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased		-		Insurance-	I
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			<u> </u>							
2 515	Secondary School Program			<u> </u>							
3 517	Alternative School Program			1							
4 519	Vocational-Technical Program										
5 521	Special Education Program			1							
6 522	Special Education Preschool Program			1							
7 524	Gifted & Talented Program			1		1	<u> </u>				
8 531	Interscholastic Program			1		1	<u> </u>				
9 532	School Activity Program			1		1	<u> </u>				
10 541	Summer School Program			1							
11 542	Adult School Program			1		1					
12 546	Detention Center Program			1							
13		1//////////////////////////////////////	///////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(
14 500	TOTAL INSTRUCTION			I			1				
15		1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	(
16 611	Attendance-Guidance-Health Program	1			1						
17 616	Special Education Support Services Pr	g		I		1	1				
18		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	() () ()					
19 621	Instruction Improvement Program			I		1	1				
20 622	Educational Media Program	1 1		1							
21 623	Instruction-Related Technology Progra	m			1	1			1		1
22 624	Books and Periodicals	1		I	1		1				1
23 631	Board of Education Program	1		I	1		1				1
24 632	District Administration Program	1		I	1		1				1
25		1//////////////////////////////////////	///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
26 641	School Administration Program	1		I	1		1				1
27		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
28 651	Business Operation Program			1		<u> 1</u>	<u> </u>		1	<u> </u>	
29 655	Central Service Program			1	1	1	1				
30 656	Administrative Technology Services Pr	g		1	1	1	1				
31 661	Buildings-Care Program(Custodial)			1	1	1			1	<u> </u>	
33 664	Maintenance - Buildings and Equipment	. [1		1			1		1
34 665	Maintenance - Grounds			1		1			1		1
35 667	Security Program			1		1	1 1				
36		1//////////////////////////////////////			,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	() ()					
37 681	Pupil - To School Trans. Program			1		<u> 1 </u>	<u> </u>		1	<u> </u>	!
38 682	Pupil - Activity Trans. Program			1	1	1	1		1		
39 683	General Transportation Program			1		1	1			1	-
40		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	(

FUND NO: 500

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	T.	1	I		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1		1		1	1	T		<u> </u>
41	T	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
42 600	TOTAL SUPPORT SERVICES	1	1		1		I	1	1	1	
43	T	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
44 710	Child Nutrition Program	1	1		1		I	1	1	1	1
45 720	Community Services Program	1	1		1		1	1		1	1 1
46 730	Enterprise Operations	1	1		1		1	1		1	1 1
47 740	Student Activity Program	1	1		1		1	1		1	1 1
48	T	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					<u> </u>
49 700	TOTAL NON-INSTRUCTION	1			T	1	1	I		I	1 1
50	T	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					<u> </u>
51 810	Capital Assets	I	1	1		1	I	I	1	1	1
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		.///					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1	1	I	1	1	1	1
55	T	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					<u> </u>
56 911	Debt Services Program - Principal				1			1		1	
57 912	Debt Services Program - Interest				1			1			1 1
58 913	Debt Services Program-Refunded Debt		1		1			1		1	1 1
59 920	Fund Transfers Out	1	1		1		1	1		1	1 1
60	I	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
61 900	TOTAL OTHER SERVICES	1	1		1	1	I	1	1	1	1
62	I	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / / /					
63	TOTAL EXPENDITURES	1	1		1	1	I	1	1	1	1
64	(Lines 14+42+49+54+61)	1	I		1	1	I	1	1	1	1
65	I	1	1		1		1	1		1	1 1
66	I	1	1		1		1	1		1	1 1
67	T.	1	I								
68		1//////////									
691	I	1	I								
70	T.	1	I								
71			1	<u> 1</u>							
72			1	<u> 1</u>							
73	BUDGET SUMMARY		1	<u> 1</u>						BUDGET	SUMMARY:
74			1	<u> 1</u>							
75	Beginning Fund Balance		1	<u> 1</u>						The	total on line 77
qual the	e total on line 81.										
761	Revenues + Transfers In	1	I	T							
77	TOTAL REVENUE (LINES 75 + 76)	I	1								
78		I	1								

S.D.E BUDGET M510&R20 REVENUES ENTERPRISE

FUND NO: 510

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	•	Ln Code Item	Budget I	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	1		_
2		<u>I</u>	41 420000 TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O		<u>l</u>	42		1	_
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support Program		1	_
5 411300 Taxes - Emergency		<u>l</u>	44 431200 Transportation Support		1	_
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support	1	1	=
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	1	1	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	1	1	=
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment		1	-
10 411900 Taxes - Other			49 431900 Other State Support		1	-
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program		1	-
.2 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program		1	-
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			-
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue		1	-
15			54 430000 TOTAL STATE		*****	-
16 414100 Tuition From Individuals			55		i	-
17 414200 Tuition From Districts in Idaho			56		i	-
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal		i	-
19			58 443000 Direct Restricted Federal		i	-
20 415000 Earnings on Investments			59 445100 Title I - ESEA		i	-
21			60 445300 Perkins V - CTE			-
22 416100 School Food Service			61 445400 Adult Education	1 1		-
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement		i	-
24 416900 Other Food Sales	i		63 445600 IDEA Part B (School Age & Preschool)	i i	i	-
25	i		64 445900 Other Indirect Federal Programs	i i	i	-
26 417100 Admissions/Activities	İ		65 448200 Impact Aid - P.L. 874	1 1	i	-
27 417200 Bookstore Sales	İ	<u> </u>	66 440000 TOTAL FEDERAL	i i	*****	-
28 417300 Clubs, Org. Dues, Etc.	İ		167	1 1	i	-
29 417400 School Fees & Charges	İ	<u> </u>	168	i i	i	-
30 417900 Other Student Revenues	İ	<u> </u>	69 451000 Proceeds: Bonds, Principal, Loan et al	.1 1	i	-
31	İ	<u> </u>	70 Proceeds: Disposal of Real or Personal		i	-
32 418100 Community Service	i	1 1	71 453000 Property or Capital Lease Proceeds	i i	i	-
331		1		i i	*****	-
34 419100 Rentals		1	173	i i	i	-
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES	1 1	*****	-
36 419300 Transportation Fees	i	<u> </u>	175	1 1	1	-
37 419900 Other Local	I	1 1	76 460000 FUND TRANSFERS IN	1 1	- 1	-
38 TOTAL OTHER LOCAL	1	*****	1771 I	1 1		-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1 1	*****	-
	1		(Lines 1 + 74 + 76)			

S.D.E BUDGET M510 EXPENDITURES ENTERPRISE

			- 1	EXPENDIT							ENTERPRISE
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 510
NOTE: Rour	nd each entry to the nearest dollar amou			100			400	500			
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1									
	Interscholastic Program								1		
9 532	School Activity Program										
10 541	Summer School Program					1			1		
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	(1111111111	<u> </u>	<u> </u>	1111					
14 500	TOTAL INSTRUCTION	1 1							1		
15		1//////////////////////////////////////	(11111111111	(11111111111)	(//////////////////////////////////////	1111					
16 611	Attendance-Guidance-Health Program			1						1	
17 616	Special Education Support Services Pro	rl l				1					
18		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
19 621	Instruction Improvement Program	1 1				1					
20 622	Educational Media Program	1 1				1					
21 623	Instruction-Related Technology Program	ı				1				1	
22 624	Books and Periodicals	1									
23 631	Board of Education Program	1									
24 632	District Administration Program	1 1							1		
25		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
26 641	School Administration Program	1				T			1		
27		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
28 651	Business Operation Program	1 1				1			1		l I
29 655	Central Service Program	1									
30 656	Administrative Technology Services Pro	rl I		1					1		
31 661	Buildings-Care Program(Custodial)	I				1	1			I	
33 664	Maintenance - Buildings and Equipment										
34 665	Maintenance - Grounds	I			1	1	1			I	
35 667	Security Program	T i		I		1			1	1	
36		111111111111		(//////////////////////////////////////	(111111111111	1111					
37 681	Pupil - To School Trans. Program			1	1	<u>-</u>			1	1	
	Pupil - Activity Trans. Program										
39 683	General Transportation Program			1					1		
1401		<u>;,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>				1111	·'		•	·	'

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

FUND NO: 510

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

1 1	EVERNTIONE?	PIIOI Teal	1 rroposed	1 100	200	300			1 600	700	1 800 1
1 1		I		I		Purchased		Capital		Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										<u>l</u>
41		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		. \ \ \ \					
42 600	TOTAL SUPPORT SERVICES										<u>l</u>
43		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
44 710	Child Nutrition Program	1									
45 720	Community Services Program	I								1	<u> </u>
46 730	Enterprise Operations	I								1	<u> </u>
47 740	Student Activity Program	I								1	<u> </u>
48		1//////////////////////////////////////	1111111111111		///////////////////////////////////////	.\\\					
49 700	TOTAL NON-INSTRUCTION			1	1	T	1	I	1		
50		1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
51 810	Capital Assets	1		1		I	1	I		1	
53		1//////////////////////////////////////	1111111111111		///////////////////////////////////////	.\\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1			1	I	1	1	
55		1//////////////////////////////////////	111111111111			.\\\					
56 911	Debt Services Program - Principal			1		<u> </u>		I	1	1	1
57 912	Debt Services Program - Interest			1					1		1 1
58 913	Debt Services Program-Refunded Debt			1					1		
59 920	Fund Transfers Out							1			
1601		111111111111	1111111111111								
61 900	TOTAL OTHER SERVICES			1		1	I	I		I	1
1621		111111111111							· ·		<u> </u>
1631	TOTAL EXPENDITURES	1	1	1	1	<u> </u>	1	I	1	1	
64	(Lines 14+42+49+54+61)	i	l	İ	Ī	i I	İ		i	İ	
1651	1	l	1	I	1	1	1		1	1	1 1
1661		i	1	Ī	İ	1	1	<u>'</u>	İ	ı	1 1
67		i	i I	i							
1681		11111111111		<u> </u>							
1691		1	I	1							
1701		i	l	i							
71			1	<u>-</u>							
1721		1	1	<u>-</u>							
1731	BUDGET SUMMARY		1	<u>-</u>						RIDGET	SUMMARY:
174	DOBOLI COMMING	1	1	<u></u>						DODGET	OO:1111(1.
1751	Beginning Fund Balance	1	1	<u>+</u> 1						The	total on line 77 mu
	e total on line 81.		I	1						ille	COCAT ON TIME // III
76	Revenues + Transfers In	1	ı	1							
1771	TOTAL REVENUE (LINES 75 + 76)	1	1	1							
	TOTAL KEVENUE (LINES /3 + /6)	1	1	<u> </u>							
78	1	I	1	<u></u>							

S.D.E BUDGET M600&R20 REVENUES INTERNAL SERVICE FUNDS

July 1, 2025 - June 30, 2026

FUND NO: 600

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			<u>L</u>
2		1	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1	42	1	1 1	
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program		1 1	_
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support		1 1	_
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support		1 1	
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency		1 1	_
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment		1 1	_
10 411900 Taxes - Other		1 1	49 431900 Other State Support		1 1	
		1 1	50 432100 Driver Education Program			
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program		1 1	_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes		1 1	53 439000 Other State Revenue		1 1	_
15		1 1	54 430000 TOTAL STATE		******	
16 414100 Tuition From Individuals		1 1	55		1 1	
17 414200 Tuition From Districts in Idaho		1 1	56		1 1	
18 414300 Tuition From Out of State Districts		1 1	57 442000 Indirect Unrestricted Federal		1 1	
19		1 1	58 443000 Direct Restricted Federal		1 1	
20 415000 Earnings on Investments		1 1	59 445100 Title I - ESEA			_
21		1 1	60 445300 Perkins V - CTE			_
22 416100 School Food Service		1 1	61 445400 Adult Education		1 1	
23 416200 Meal Sales: Non-reimbur.		1 1	62 445500 Child Nutrition Reimbursement			_
24 416900 Other Food Sales		1 1	63 445600 IDEA Part B (School Age & Preschool)		1 1	
25		1 1	64 445900 Other Indirect Federal Programs		1 1	
26 417100 Admissions/Activities		1 1	65 448200 Impact Aid - P.L. 874			_
27 417200 Bookstore Sales		1 1	66 440000 TOTAL FEDERAL		******	
28 417300 Clubs, Org. Dues, Etc.		1 1	67			_
29 417400 School Fees & Charges		1 1	68		1 1	
30 417900 Other Student Revenues		1 1	69 451000 Proceeds: Bonds, Principal, Loan et al		1 1	
31		1 1	70 Proceeds: Disposal of Real or Personal		1 1	
32 418100 Community Service		1 1	71 453000 Property or Capital Lease Proceeds		1 1	
33		1 1	72 450000 TOTAL OTHER		*****	Ī
34 419100 Rentals				1	i i	_
35 419200 Contributions/Donations			74 TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees			75	1	i i	_
37 419900 Other Local			76 460000 FUND TRANSFERS IN	1	i i	_
38 TOTAL OTHER LOCAL		******	77			<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS		*****	_
i i	i	i i	(Lines 1 + 74 + 76)	i.	i	I

S.D.E BUDGET M600 INTERNAL SERVICE FUNDS EXPENDITURES

### NOTE: Round each entry to the nearest dollar amount.	JEKVICE FUND
EXPENDITURES	FUND NO: 60
Lin Code	
Incide Punctions/Program	800
1 1512 Elementary School Program	
1 1 1 1 1 1 1 1 1 1	Transfers
31 517 Alternative School Program	
1 15 15	
1	
1	
Total	<u> </u>
B 531 Interscholastic Program	
1 1 1 1 1 1 1 1 1 1	
101 541	
111 542 Adult School Program	
121 546	
13	
14 500 TOTAL INSTRUCTION	
15	
16 611 Attendance-Guidance-Health Program	
171 616 Special Education Support Services Prg	
18	
19 621	
1 623 Instruction-Related Technology Program	
1	
124 632 District Administration Program	
1	
126 641	
127	
128 651 Business Operation Program	
19 655 Central Service Program	
130 656 Administrative Technology Services Prg	
31 661 Buildings-Care Program(Custodial)	
33 664 Maintenance - Buildings and Equipment	1
34 665 Maintenance - Grounds	1
35 667 Security Program	1
	1
	1
<u> </u>	
37 681 Pupil - To School Trans. Program	1
138 682 Pupil - Activity Trans. Program	
140 /\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	

S.D.E BUDGET M600 EXPENDITURES INTERNAL SERVICE FUNDS FUND NO: 600

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | | | Purchased | Supplies | Capital | Debt |Insurance- | |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1 1 1

1791

|80|

Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Other Support Services Program		[
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
TOTAL SUPPORT SERVICES				1			l	1	1	1
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
Child Nutrition Program							I	1	I	
Community Services Program				1						
Enterprise Operations				1						
Student Activity Program				1						
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
TOTAL NON-INSTRUCTION		[1		1	I	1	I	1
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
Capital Assets				1			l	1	1	1
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
TOTAL CAPITAL ASSET PROGRAMS		I		1	1		I	1	1	1
	1//////////////////////////////////////	,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111					<u> </u>
Debt Services Program - Principal	1	I	1	1			I	1	1	1
Debt Services Program - Interest		I		1				1		1 1
Debt Services Program-Refunded Debt		Ī		1	1	1	1	Ī		i i
Fund Transfers Out		I		I				1	1	1 1
	1//////////////////////////////////////	11111111111	11111111111111	111111111111	1111				•	· · · · · · · · · · · · · · · · · · ·
TOTAL OTHER SERVICES	1	I	1	I	1		I	1	1	1
	1//////////////////////////////////////	,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111					<u> </u>
TOTAL EXPENDITURES	1	1	1	1			I	1	I	
(Lines 14+42+49+54+61)	i I	I	1	I	1	İ		Ī	İ	i
1				Ī					Ī	1 1
1				1						
1	1	I	1							•
	11111111111									
1	1	I	1							
	I	I	1							
1			1							
1		1	1							
BUDGET SUMMARY		I	<u></u> 						BUDGET	'SUMMARY:
1		I	<u></u> 							•
Beginning Fund Balance		I	<u></u>						The	total on line 7
total on line 81.			<u> </u>							
Revenues + Transfers In	1	1	1							
Revenues + Transfers In TOTAL REVENUE (LINES 75 + 76)	1	1	1							
	TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Fund Transfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+42+49+54+61)	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES	TOTAL SUPPORT SERVICES

S.D.E BUDGET M610&R20 REVENUES INTERNAL SERVICE

July 1, 2025 - June 30, 2026

FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Total	ls Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	I	******	40 429000 Other County	1		
2	I	1	41 420000 TOTAL COUNTY		******	=
3 411100 Taxes - General M & O	1	1 1	42			_
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program			_
5 411300 Taxes - Emergency	1	1 1	44 431200 Transportation Support			_
6 411400 Taxes - Tort	1	1 1	45 431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	1 1	46 431500 Border Tuition Support			_
8 411600 Taxes - Tuition	1	1 1	47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant		T T	48 431800 Benefit Apportionment			_
10 411900 Taxes - Other		T T	49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		T T	50 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest		T T	51 432400 Professional Technical Program			_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement		1	_
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue			_
15			54 430000 TOTAL STATE		*****	-
16 414100 Tuition From Individuals			55			_
17 414200 Tuition From Districts in Idaho	İ		56			_
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal			_
19			58 443000 Direct Restricted Federal			_
20 415000 Earnings on Investments			59 445100 Title I - ESEA			-
21			60 445300 Perkins V - CTE			_
22 416100 School Food Service			61 445400 Adult Education			_
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement			_
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)			_
25	Ī		64 445900 Other Indirect Federal Programs	I		_
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			_
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL		*****	_
28 417300 Clubs, Org. Dues, Etc.	i	1 1	167	İ	i i	_
29 417400 School Fees & Charges	i	1 1	1681	İ	i i	_
30 417900 Other Student Revenues	i	i	69 451000 Proceeds: Bonds, Principal, Loan et al	İ	i i	-
31	i	i i	70 Proceeds: Disposal of Real or Personal		i i	-
32 418100 Community Service	Ī	i i	71 453000 Property or Capital Lease Proceeds	1	i i	-
33	i	1 1	172 450000 TOTAL OTHER	1	*****	_
34 419100 Rentals	i	1 1	1731	1	1 1	_
35 419200 Contributions/Donations	i	1 1	74 TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees	i	1 1	1751	1	1 1	_
37 419900 Other Local	i	<u> </u>	176 460000 FUND TRANSFERS IN	i i	<u>. </u>	_
38 TOTAL OTHER LOCAL	i	*****		i i	· '	_
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	i i	*****	_
1 1	1		(Lines 1 + 74 + 76)	-	-	

S.D.E BUDGET M610 EXPENDITURES INTERNAL SERVICE

			- 1	EVERNOTIO							RNAL SERVICE
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 610
NOTE: Rou	nd each entry to the nearest dollar amount										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_		Insurance-	_
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1							
2 515	Secondary School Program			1							
3 517	Alternative School Program			1		1					
4 519	Vocational-Technical Program										
5 521	· · ·			1		1					
6 522	Special Education Preschool Program			1	1						
7 524	Gifted & Talented Program			I							
8 531	Interscholastic Program			I		1					
9 532	School Activity Program	1		I	1				1	1	
10 541	Summer School Program	1		I	1						
11 542	Adult School Program	1		1							
12 546	Detention Center Program			T	1	1					
13		1//////////////////////////////////////			(//////////////////////////////////////	() ()					
14 500	TOTAL INSTRUCTION			I					1	1 1	
15		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
16 611	Attendance-Guidance-Health Program				1	T	1 1		1	1 1	
17 616	Special Education Support Services Pro	a		1		1					
18		111111111111111111111111111111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(()))					
19 621	Instruction Improvement Program	1 1		I		T	1 1			1 1	
20 622	Educational Media Program			1							
21 623	Instruction-Related Technology Program	n									
22 624	Books and Periodicals	i i		I	1	1					
1231 631	Board of Education Program	i i		İ	İ	İ	i i		İ	i i	
24 632	District Administration Program	i i		İ	İ	İ	i i		İ	i i	
1251		1111111111111			· · · · · · · · · · · · · · · · · · ·	()))					
126 641	School Administration Program	1		1	1	T.	1 1		1	1 1	
1271	1	1111111111111				()))					
28 651	Business Operation Program	1 1		1	1	1	1 1		1	1 1	
1291 655	Central Service Program			Ī	1	1	1		1		
1301 656	· · · · · · · · · · · · · · · · · · ·			i i	Ī	Ī	· 		i	1 1	
31 661	Buildings-Care Program(Custodial)			i i	i	Ī	1 1		i	· '	
33 664	Maintenance - Buildings and Equipment			i i	ī	1	1		1	·	
1341 665	Maintenance - Grounds	<u> </u>		i	1	Ī	1 1		i	1	
35 667	Security Program	<u> </u>		Ī	İ	i	<u> </u>		i	1 1	
1361		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(///	1		1	1	
37 681	Pupil - To School Trans. Program			1	1	1	1 1		1	1	
1381 682	Pupil - Activity Trans. Program	1 1		1	1	1	1 1		1	1	
1391 683	General Transportation Program	1 1		1	1	1	1 1		1	1 1	
1401		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	. 	(///	1		1	1	
1 10 1	The state of the s	1 , , , , , , , , , , , , , , , , , ,									

FUND NO: 610

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	Ī	1		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1								
41		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() /) /					
42 600	TOTAL SUPPORT SERVICES							I	1	1	
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
44 710	Child Nutrition Program							I	1	1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
49 700	TOTAL NON-INSTRUCTION		[1	T	1	I		1	1
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
51 810	Capital Assets							I	1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS							I	1	1	
55		1//////////////////////////////////////	1111111111111	(1/////////////////////////////////////	1111111111111	(111					
56 911	Debt Services Program - Principal		[1	1		1	I		1	1
57 912	Debt Services Program - Interest		[1	1		1				
58 913	Debt Services Program-Refunded Debt		[1	1		1				
59 920	Fund Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
61 900	TOTAL OTHER SERVICES					I		I	1	1	
62		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
63	TOTAL EXPENDITURES					I		I	1	1	
64	(Lines 14+42+49+54+61)	1		1	1	1		I	1	1	
65											
661					1	1		1			
67	1	1		1							
68		1//////////		_							
69				1							
70		1	I								
71			I	I							
72			I	I							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance			1						The	total on line 7
	total on line 81.	· · · · · · · · · · · · · · · · · · ·		<u></u>							
761	Revenues + Transfers In	1	1	1							
77	TOTAL REVENUE (LINES 75 + 76)	i I		<u></u> 							
781		i I	I	<u></u> 							
- 1	· ·			<u> </u>							

S.D.E BUDGET M700&R20 REVENUES FUDICIARY FUNDS

July 1, 2025 - June 30, 2026

FUND NO: 700

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR PROPOSED BUDGET
Ln Code Item	Budget	Line Amount Total	s Ln Code Item	Budget Line Amount Tota
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	
2		1 1	41 420000 TOTAL COUNTY	*****
3 411100 Taxes - General M & O	1	1 1	42	
4 411200 Taxes - Supplemental	1	1 1	43 431100 Base Support Program	
5 411300 Taxes - Emergency	1	1 1	44 431200 Transportation Support	<u> </u>
6 411400 Taxes - Tort	1	1 1	45 431400 Exceptional Child/SED Support	<u> </u>
7 411500 Taxes - Cooperative	1	1 1	46 431500 Border Tuition Support	<u> </u>
8 411600 Taxes - Tuition	1	1 1	47 431600 Tuition Equivalency	<u> </u>
9 411700 Taxes - Migrant	1	1 1	48 431800 Benefit Apportionment	
10 411900 Taxes - Other	1	1 1	49 431900 Other State Support	
11 412100 Taxes - Plant Facility	1	1 1	50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest	1	1 1	51 432400 Professional Technical Program	
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	
14 413000 Penalty: Delinquent Taxes		1 1	53 439000 Other State Revenue	
15		1 1	54 430000 TOTAL STATE	*****
16 414100 Tuition From Individuals		1 1	55	
17 414200 Tuition From Districts in Idaho		1 1	56	
18 414300 Tuition From Out of State Districts		1 1	57 442000 Indirect Unrestricted Federal	
19		1 1	58 443000 Direct Restricted Federal	
20 415000 Earnings on Investments		1 1	59 445100 Title I - ESEA	
21		1 1	60 445300 Perkins V - CTE	
22 416100 School Food Service		1 1	61 445400 Adult Education	
23 416200 Meal Sales: Non-reimbur.		1 1	62 445500 Child Nutrition Reimbursement	<u> </u>
24 416900 Other Food Sales	1	1 1	63 445600 IDEA Part B (School Age & Preschool)	<u> </u>
25	1	1 1	64 445900 Other Indirect Federal Programs	<u> </u>
26 417100 Admissions/Activities	1	1 1	65 448200 Impact Aid - P.L. 874	1 1
27 417200 Bookstore Sales	1	1 1	66 440000 TOTAL FEDERAL	*****
28 417300 Clubs, Org. Dues, Etc.	1	1 1	67	<u> </u>
29 417400 School Fees & Charges	1	1 1	68	<u> </u>
30 417900 Other Student Revenues		1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	
31		1 1	70 Proceeds: Disposal of Real or Personal	
32 418100 Community Service		1 1	71 453000 Property or Capital Lease Proceeds	
33			72 450000 TOTAL OTHER	*****
34 419100 Rentals			73	
35 419200 Contributions/Donations			74 TOTAL REVENUES	*****
36 419300 Transportation Fees			75	
37 419900 Other Local			76 460000 FUND TRANSFERS IN	
38 TOTAL OTHER LOCAL		*****	77	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	*****
			(Lines 1 + 74 + 76)	

S.D.E BUDGET M700 EXPENDITURES FUDICIARY FUNDS

FUND NO: 700

1	nd each entry to the nearest dollar amou: EXPENDITURES	<u>nc.</u> Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	800
	EXPENDITURES	Prior Year	Proposed	1 100	200						, 800
T . I . Q 1 .	I Book in a /Book on a		D 1	1 0 1 2 2 2 2 2	1	Purchased		_	Debt	Insurance-	 m
Ln Code	,	Budget	Budget	Salaries	Beneiits	Services	Materials	. Objects	Retirement	Juagment	Transfe
1 512	Elementary School Program										
2 515	Secondary School Program	!									
3 517	Alternative School Program			1	1	1					
4 519	Vocational-Technical Program			1	1				1		
5 521	Special Education Program										
6 522	Special Education Preschool Program			<u> </u>	1	1					
7 524	Gifted & Talented Program			1	1						
8 531	Interscholastic Program			1	1						
9 532	School Activity Program			1	1	1					
10 541	Summer School Program			1	1	1					
11 542	Adult School Program										
12 546	Detention Center Program	1		1	1	1					
13		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(
14 500	TOTAL INSTRUCTION	1		1	1						
15		1//////////////////////////////////////				(
16 611	Attendance-Guidance-Health Program	1			1		I	I		1	
17 616	Special Education Support Services Prg	1		1	1				1		
18	I	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() /)					
19 621	Instruction Improvement Program	1		I	1	1			1		
20 622	Educational Media Program				1		1				
21 623	Instruction-Related Technology Program	i i			1		1				
22 624	Books and Periodicals			I	1	1	1				
23 631	Board of Education Program	i i		İ	İ	İ	1	<u> </u>	İ		
24 632	District Administration Program	i i		Ī	Ī	Ī	1		İ		
25			11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111		'			
26 641	School Administration Program	1 1		1	1	1	I	I	1	1	
27	-	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		
28 651	Business Operation Program	1 1		1	1	1	I	I	1	1	
29 655	Central Service Program	1		1	1	i	1	1	İ	1	
301 656	Administrative Technology Services Prg			I	1	T.	1	<u> </u>	i i	1	!
31 661	Buildings-Care Program(Custodial)			I	I	1	<u> </u>	l	1	I	l
33 664	Maintenance - Buildings and Equipment	1 1		1	1	1	1	<u>. </u>	1	1	1
34 665	Maintenance - Buildings and Equipment	1 1		1	1	1	1	1	1	1	1
35 667	Security Program	1 1		1	1	T.	1	<u> </u>	1	1	1
		<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		I	I	1	I	1
36		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	<u> </u>	\ \ \ \ \	1		1	1	
37 681	Pupil - To School Trans. Program	1 1		1	1	1	1	<u> </u>	1	1	
38 682	Pupil - Activity Trans. Program	1 1		1	1	<u> </u>	1		<u> </u>		<u> </u>
39 683	General Transportation Program	<u> </u>					I				

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve | Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

1801 |81|

	d each entry to the hearest dollar amo	Prior Year	Proposed	100	200	1 300	400	500	1 600	700	800
i i		i	1	İ	1	Purchased		Capital	Debt	Insurance-	1 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40 691	Other Support Services Program	1								ı	i i
41		1//////////////////////////////////////	1111111111111		(((((((((((((((((((((((((((((((((((((((1111					
42 600	TOTAL SUPPORT SERVICES			1			1	l	1	1	1
43		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1111					
44 710	Child Nutrition Program			1	1	1	1	l	1	1	1
45 720	Community Services Program	1		1	1	1	1			1	1 1
46 730	Enterprise Operations									1	1 1
47 740	Student Activity Program			1						1	1 1
48		1////////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
49 700	TOTAL NON-INSTRUCTION			1	1	1	1		1		1 1
50		1////////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
51 810	Capital Assets			1						1	1 1
53		1////////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										1
55		1////////////	<u> </u>		(//////////////////////////////////////	1111					
	Debt Services Program - Principal			1			1		1		
	Debt Services Program - Interest			1			1		1		
58 913	Debt Services Program-Refunded Debt			1			1		1		
59 920	Fund Transfers Out										1
60		1//////////////////////////////////////	//////////////////////////////////////		(//////////////////////////////////////	1111					
61 900	TOTAL OTHER SERVICES										1
62		1//////////////////////////////////////	//////////////////////////////////////		(//////////////////////////////////////	1111					
63	TOTAL EXPENDITURES	1		I	1	1		l		1	1
64	(Lines 14+42+49+54+61)										1 1
65											1 1
66			l	1	1	1		l	1	[1
67				<u> </u>							
68		1//////////////////////////////////////									
69		1		1							
70				<u> </u>							
71	1			<u> </u>							
72	1		<u> </u>	1							
73	BUDGET SUMMARY		<u> </u>	<u> </u>						BUDGET	SUMMARY:
74	1		<u> </u>	1							
75	Beginning Fund Balance		<u> </u>	<u>l</u>						The	total on line 7
equal the	total on line 81.										
76	Revenues + Transfers In	1	<u> </u>	<u>l</u>							
77	TOTAL REVENUE (LINES 75 + 76)		<u> </u>	<u>l</u>							
78				1							
-											

S.D.E BUDGET M750&R20 REVENUES SCHOOL ACTIVITY (AGENCY)

FUND NO: 750

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	R PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		<u>_</u>
2		1		41 420000	TOTAL COUNTY		******	 '
3 411100 Taxes - General M & O		1 1	_	42				 '
4 411200 Taxes - Supplemental		1 1	_	43 431100	Base Support Program			=
5 411300 Taxes - Emergency		1 1	_	44 431200	Transportation Support			- '
6 411400 Taxes - Tort		1 1	_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1 1	=	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1 1	=	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		1 1	=	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1 1	=	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		1 1	=	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****	=	52 438000	Revenue in Lieu of/Tax Replacer	nent		_
14 413000 Penalty: Delinquent Taxes		1		53 439000	Other State Revenue			_
15		1	=	54 430000	TOTAL STATE		*****	_
16 414100 Tuition From Individuals		1	=	55	1			_
17 414200 Tuition From Districts in Idaho		1	=	56	1			_
18 414300 Tuition From Out of State Districts		1	=	57 442000	Indirect Unrestricted Federal			_
19		1	=	58 443000	Direct Restricted Federal			_
20 415000 Earnings on Investments		i i	-	59 445100	Title I - ESEA			_
21		i i	-	60 445300	Perkins V - CTE			_
22 416100 School Food Service		i i	-	61 445400	Adult Education	İ		_
23 416200 Meal Sales: Non-reimbur.		i i	-	62 445500	Child Nutrition Reimbursement	İ		_
24 416900 Other Food Sales	i	i i	-	63 445600	IDEA Part B (School Age & Preso	hool)		_
25		i i	-	64 445900	Other Indirect Federal Programs	5		_
26 417100 Admissions/Activities		i i	-	65 448200	Impact Aid - P.L. 874			_
27 417200 Bookstore Sales		i i	-	66 440000	TOTAL FEDERAL	İ	*****	_
28 417300 Clubs, Org. Dues, Etc.		i i	-	67		İ		_
29 417400 School Fees & Charges		i i	-	68		İ		_
30 417900 Other Student Revenues	i	i i	_	1691451000	Proceeds: Bonds, Principal, Loa	in et al	i i	_
31	i	i i	_		Proceeds: Disposal of Real or B		i i	_
32 418100 Community Service	i	i i	_		Property or Capital Lease Proce		i i	_
33			_		TOTAL OTHER	<u> </u>	*****	_
34 419100 Rentals		1 1	=	1731	1	<u> </u>		-
35 419200 Contributions/Donations	i	<u> </u>	=		TOTAL REVENUES	i I	*****	_
36 419300 Transportation Fees	i	<u> </u>	=	1751	1	i I		-
37 419900 Other Local	i	<u> </u>	=		FUND TRANSFERS IN	i I		_
38 TOTAL OTHER LOCAL	i	*****	-	1771		[_
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****		1 * * 1	' TOTAL BEG BAL + REVENUES + TRAN	ISFERS	*****	_
	i	i			(Lines 1 + 74 +			

S.D.E BUDGET M750 SCHOOL ACTIVITY (AGENCY) EXPENDITURES

				EXPENDIT							ITI (AGENCI)
			July	1, 2025 - Ju	ine 30, 2026						FUND NO: 750
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	_			1		Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										1
13	1	1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	1111					
14 500	TOTAL INSTRUCTION					1	1		1	1	1
15		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	1111					
16 611	Attendance-Guidance-Health Program			1		1	1		1	1 1	
17 616	Special Education Support Services Prg										
18	T	1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	1111					
19 621	Instruction Improvement Program					1					1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	1							1		
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25	T	1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	() ()					
26 641	School Administration Program						1 1		1	1 1	
27		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	1111					
28 651	Business Operation Program						1 1		1	1 1	
29 655	Central Service Program										
30 656	Administrative Technology Services Prg	1									
31 661	Buildings-Care Program(Custodial)										
33 664	Maintenance - Buildings and Equipment	1					l i		I	l i	
34 665	Maintenance - Grounds			1	1	1	l i		1		
35 667	Security Program										
36		1111111111111	(11111111111		(1111111111111	1111	,			,	
37 681	Pupil - To School Trans. Program			1	1				1		
1381 682	Pupil - Activity Trans. Program			1					1		
1391 683	General Transportation Program		·	<u>.</u> I	Ī	<u> </u>	<u>. '</u> 		<u> </u>	<u> </u>	
1401		<u> </u>		ummii.	·/////////////////////////////////////	1111	·'			·'	

S.D.E BUDGET M750 EXPENDITURES SCHOOL ACTIVITY (AGENCY) FUND NO: 750

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

> |Total Expenditures + Cont. Reserve | Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1801 |81|

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800 1
			1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program			1							
41	1////////////	///////////////////////////////////////		///////////////////////////////////////	.\\\					
42 600 TOTAL SUPPORT SERVICES			I	1					1	
43	1//////////////////////////////////////	1111111111111	(//////////////////////////////////////	///////////////////////////////////////	. \ \ \					
44 710 Child Nutrition Program			I	1	I		l		1	
45 720 Community Services Program			I	1						<u> </u>
46 730 Enterprise Operations			I	1						T T
47 740 Student Activity Program			I	1						T T
48	1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
49 700 TOTAL NON-INSTRUCTION				1	Ī		l		1	
50	1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
51 810 Capital Assets			T	1	1		l	1	1	1
53	1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
54 800 TOTAL CAPITAL ASSET PROGRAMS			T	1	1		l	1	1	1
55	1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
56 911 Debt Services Program - Principal		1		1	1		l		1	1
57 912 Debt Services Program - Interest										
58 913 Debt Services Program-Refunded Debt										
59 920 Fund Transfers Out			I	1						
60	1//////////////////////////////////////	1111111111111			. \ \ \					
61 900 TOTAL OTHER SERVICES			I	1	1		I		1	1
62	1//////////////////////////////////////	111111111111			. \ \ \					
63 TOTAL EXPENDITURES			I	1	1		I	1	1	
64 (Lines 14+42+49+54+61)	İ		İ	İ	1	i i	1	Ī	İ	i i
65			1	1						i i
66			1	1						i i
67	T		I							·
68	11111111111		_							
69	1	1	I							
70	İ	l	İ							
71	i	1	Ī							
72			<u> </u>							
73 BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74			<u> </u>							
75 Beginning Fund Balance	i i	<u>. </u>	<u>-</u> 						The	total on line 77
qual the total on line 81.	•		-							
76 Revenues + Transfers In	1	I	I							
77 TOTAL REVENUE (LINES 75 + 76)	i	1	<u>-</u>							
78	i	1	<u>-</u>							
79 Total Expenditures + Cont. Reserve	Ī	1	<u>-</u>							
, /)		I								

S.D.E BUDGET M778&R20 REVENUES SAFE & DRUG FRE

July 1, 2025 - June 30, 2026

FUND NO: 778

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget 1	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			
2		<u>I</u>	41 420000 TOTAL COUNTY	1	*****	Ī
3 411100 Taxes - General M & O		<u>I</u>	42	1		<u> </u>
4 411200 Taxes - Supplemental		<u>I</u>	43 431100 Base Support Program	1		<u> </u>
5 411300 Taxes - Emergency	1	T T	44 431200 Transportation Support	1 1		Ī
6 411400 Taxes - Tort		<u>I</u>	45 431400 Exceptional Child/SED Support	1		<u> </u>
7 411500 Taxes - Cooperative		<u>I</u>	46 431500 Border Tuition Support	1		<u> </u>
8 411600 Taxes - Tuition		<u>I</u>	47 431600 Tuition Equivalency	1		<u> </u>
9 411700 Taxes - Migrant		<u>I</u>	48 431800 Benefit Apportionment	1		<u> </u>
10 411900 Taxes - Other	1	T T	49 431900 Other State Support	1 1		Ī
11 412100 Taxes - Plant Facility	1	T T	50 432100 Driver Education Program	1 1		Ī
12 412500 Taxes - Bond & Interest	1	T T	51 432400 Professional Technical Program	1 1		Ī
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1 1		Ī
14 413000 Penalty: Delinquent Taxes		I I	53 439000 Other State Revenue	1 1		Ī
15		T I	54 430000 TOTAL STATE	1 1	*****	Ī
16 414100 Tuition From Individuals		T I	55	1 1		Ī
17 414200 Tuition From Districts in Idaho		<u> </u>	56	1 1		Ī
18 414300 Tuition From Out of State Districts		<u> </u>	57 442000 Indirect Unrestricted Federal	1 1		Ī
19		<u> </u>	58 443000 Direct Restricted Federal			ī
20 415000 Earnings on Investments		<u> </u>	59 445100 Title I - ESEA	1 1		Ī
21		<u> </u>	60 445300 Perkins V - CTE	1 1		Ī
22 416100 School Food Service		<u> </u>	61 445400 Adult Education			ī
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement			ī
24 416900 Other Food Sales			63 445600 IDEA Part B (School Age & Preschool)			ī
25		<u> </u>	64 445900 Other Indirect Federal Programs			ī
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874	1 1		Ī
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	i i	*****	Ī
28 417300 Clubs, Org. Dues, Etc.			67	1 1		Ī
29 417400 School Fees & Charges			68	i i		Ī
30 417900 Other Student Revenues			69 451000 Proceeds: Bonds, Principal, Loan et al	.1 1		Ī
31			70 Proceeds: Disposal of Real or Personal	.1 1		Ī
32 418100 Community Service			71 453000 Property or Capital Lease Proceeds	i i		Ī
33			72 450000 TOTAL OTHER	i i	*****	Ī
34 419100 Rentals	İ	<u> </u>	1731	i i		<u> </u>
35 419200 Contributions/Donations		<u> </u>	74 TOTAL REVENUES		*****	Ī
36 419300 Transportation Fees		<u> </u>	75			Ī
37 419900 Other Local		<u> </u>	76 460000 FUND TRANSFERS IN	1 1		Ī
38 TOTAL OTHER LOCAL	i	*****	177	<u> </u>		-
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	1 1	*****	÷
	i		(Lines 1 + 74 + 76)	i		i

S.D.E BUDGET M778 SAFE & DRUG FRE EXPENDITURES

			- 1	1 000E T						IAG	E & DRUG FRE
NOTE D	. 4	. 1	July	1, 2025 - Ji	ine 30, 2026						FUND NO: 778
NOTE: ROU	nd each entry to the nearest dollar amou EXPENDITURES		Dunnan	1.00	1 200	1 200	400	EOO		700	000
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I I I I I I I I I I I I I I I I I I I		D 1	1 0 1	1 2	Purchased		_		Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	1 1		1	1	1			1	1	
2 515	Secondary School Program	<u> </u>		1	<u> </u>	<u> </u>			<u> </u>	1	
3 517	Alternative School Program			1	<u> </u>	<u> </u>	<u> </u>		1		
4 519	Vocational-Technical Program	<u> </u>		1	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	
	Special Education Program				<u> </u>				1		
6 522	Special Education Preschool Program				<u> </u>				1		
7 524	Gifted & Talented Program				<u> </u>				1		
	Interscholastic Program			1	1				1	<u> </u>	
9 532	School Activity Program			1	1				1	<u> </u>	
10 541	Summer School Program			<u> </u>					<u> </u>		
	Adult School Program			<u> </u>					<u> </u>		
12 546	Detention Center Program			1							
13		1//////////////////////////////////////		<u> </u>	(//////////////////////////////////////	1111					
14 500	TOTAL INSTRUCTION			1							
15		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>					
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Pro			1					1	1	
18		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
19 621	Instruction Improvement Program			1						1	
20 622	Educational Media Program			1						1	
21 623	Instruction-Related Technology Program	n									
22 624	Books and Periodicals			1						1	
23 631	Board of Education Program			1					1		
24 632	District Administration Program			1					1		
25		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
26 641	School Administration Program			1					1		
27		1//////////////////////////////////////	///////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>					
28 651	Business Operation Program			1					1		
29 655	Central Service Program			1				·	1	1	
30 656	Administrative Technology Services Pro	ا ا		1			<u> </u>		1	1	
31 661	Buildings-Care Program(Custodial)	1		1		1				I	<u> </u>
33 664	Maintenance - Buildings and Equipment			1		1	1 1				
34 665	Maintenance - Grounds	1		1	1	1	1 1		1		
35 667	Security Program	1 1		1					1	1	
36		1//////////////////////////////////////			(1) <u>((((((((</u>	///	 	 			
37 681	Pupil - To School Trans. Program			1			1 1		1		l
38 682	Pupil - Activity Trans. Program	1		1			l i				
39 683	General Transportation Program			I					I		
40		1//////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	1111					

S.D.E BUDGET M778 EXPENDITURES SAFE & DRUG FRE

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

| | Purchased | Supplies | Capital | Debt | Insurance- | |

| Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

FUND NO: 778

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

|Total Expenditures + Cont. Reserve

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

|Unappropriated Balance

EXPENDITURES

Functions/Programs

|Ln| Code |

1791

|80| |81|

	Functions/Programs	Buaget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagiliei	Transfers
40 691	Other Support Services Program		1	1	<u> </u>	1	1		I		<u> </u>
41		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
42 600	TOTAL SUPPORT SERVICES		1			1		l	1	1	1
43		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(111					
44 710	Child Nutrition Program		1			I		Í	1	1	1 1
45 720	Community Services Program		1			I		1	T	1	1 1
46 730	Enterprise Operations		1			I		1	T	1	1 1
47 740	Student Activity Program		1			I		1	T	1	1 1
48		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
49 700	TOTAL NON-INSTRUCTION		1			1	1	1	1	1	1
50		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
51 810	Capital Assets		1			T		ĺ	1	1	
53		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		1		ſ	1	1	1
55		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(
56 911	Debt Services Program - Principal		1	1		1	1	1	1	1	1
57 912	Debt Services Program - Interest		1	1	1		1		1	I	1 1
58 913	Debt Services Program-Refunded Debt		1				1	1	1	1	1 1
59 920	Fund Transfers Out		1			T			T	1	1 1
1601		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	() /)					
61 900	TOTAL OTHER SERVICES		1			T		l	1	1	1
62		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(
63	TOTAL EXPENDITURES		1			T		l	1	1	1
64	(Lines 14+42+49+54+61)		1			I		ĺ		1	
65			1			T			T	1	1 1
1661								1	T	I	
67			1	1							
68		1//////////////////////////////////////									
1691			1	1							
70	1	1	1	1							
71			1	1							
72			1	1							
73	BUDGET SUMMARY									BUDGE"	T SUMMARY:
74				T							
75	Beginning Fund Balance									The	total on line 7
equal the	total on line 81.										
1761	Revenues + Transfers In		1	1							
1/01											
1771	TOTAL REVENUE (LINES 75 + 76)		1	1							

S.D.E BUDGET M810&R20 REVENUES GENERAL FIXED ASSETS

July 1, 2025 - June 30, 2026

FUND NO: 810

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	*****	40 429000 Other County	1		<u>L</u>
2		1	41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>	42	1	1 1	
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program	1	1 1	
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support	1	1 1	_
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support	[1 1	
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency	1	1 1	_
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment	[1 1	_
10 411900 Taxes - Other		1 1	49 431900 Other State Support	[1 1	
1 412100 Taxes - Plant Facility		<u> </u>	50 432100 Driver Education Program	[
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program	[1 1	_
13 TOTAL TAXES		*****	52 438000 Revenue in Lieu of/Tax Replacement	1		_
14 413000 Penalty: Delinquent Taxes			53 439000 Other State Revenue	[1 1	_
15		1 1	54 430000 TOTAL STATE	[******	
16 414100 Tuition From Individuals			55	1		_
17 414200 Tuition From Districts in Idaho		<u> </u>	56	İ	i	Ī
18 414300 Tuition From Out of State Districts			57 442000 Indirect Unrestricted Federal	İ	i	Ī
19			58 443000 Direct Restricted Federal	İ	i	_
20 415000 Earnings on Investments			59 445100 Title I - ESEA			_
21			60 445300 Perkins V - CTE	İ		Ī
22 416100 School Food Service			61 445400 Adult Education	İ		Ī
23 416200 Meal Sales: Non-reimbur.			62 445500 Child Nutrition Reimbursement	İ	i	Ī
24 416900 Other Food Sales		<u> </u>	63 445600 IDEA Part B (School Age & Preschool)	İ	i	Ī
25			64 445900 Other Indirect Federal Programs	İ	i	Ī
26 417100 Admissions/Activities			65 448200 Impact Aid - P.L. 874			Ī
27 417200 Bookstore Sales			66 440000 TOTAL FEDERAL	İ	*****	
28 417300 Clubs, Org. Dues, Etc.			67	I	i i	
29 417400 School Fees & Charges	i	1 1	1681	İ	i	-
30 417900 Other Student Revenues	i	1 1	69 451000 Proceeds: Bonds, Principal, Loan et al	İ	i	-
31	İ	1 1	70 Proceeds: Disposal of Real or Personal		i	-
32 418100 Community Service	İ	i i	71 453000 Property or Capital Lease Proceeds	1	i i	<u> </u>
33	i	<u> </u>	72 450000 TOTAL OTHER	I	*****	<u>-</u>
34 419100 Rentals	i	<u> </u>	1731	I	·	<u>-</u>
35 419200 Contributions/Donations	i	<u> </u>	74 TOTAL REVENUES	I	*****	<u>-</u>
36 419300 Transportation Fees	i			1	· .	<u>-</u>
37 419900 Other Local	i	<u> </u>	76 460000 FUND TRANSFERS IN	1	1	<u>-</u>
38 TOTAL OTHER LOCAL	i	*****		1		<u></u>
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	400000 TOTAL BEG BAL + REVENUES + TRANSFERS	i i	*****	<u>-</u>
1 1	i		(Lines 1 + 74 + 76)	1		

S.D.E BUDGET M810 GENERAL FIXED ASSETS EXPENDITURES FUND NO: 810

	00 800 rance- ment Transfers
	rance-
Ln Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judg	
	ment Transfers
1 512 Elementary School Program	1 1
2 515 Secondary School Program	
3 517 Alternative School Program	
4 519 Vocational-Technical Program	
5 521 Special Education Program	
6 522 Special Education Preschool Program	
7 524 Gifted & Talented Program	
8 531 Interscholastic Program	
9 532 School Activity Program	
10 541 Summer School Program	
11 542 Adult School Program	
12 546 Detention Center Program	
<u> </u>	
14 500 TOTAL INSTRUCTION	
<u> </u>	
16 611 Attendance-Guidance-Health Program	
17 616 Special Education Support Services Prg	
<u> </u>	
19 621 Instruction Improvement Program	
20 622 Educational Media Program	
21 623 Instruction-Related Technology Program	
22 624 Books and Periodicals	
23 631 Board of Education Program	
24 632 District Administration Program	
1251	
26 641 School Administration Program	
1271	
28 651 Business Operation Program	
29 655 Central Service Program	
30 656 Administrative Technology Services Prg	
31 661 Buildings-Care Program(Custodial)	
33 664 Maintenance - Buildings and Equipment	
34 665 Maintenance - Grounds	1 1
35 667 Security Program	
[36] [[[[[[[[[[[[[[[[[[[
37 681 Pupil - To School Trans. Program	<u> </u>
38 682 Pupil - Activity Trans. Program	1
39 683 General Transportation Program	1 1
[40] [[[[[[[[[[[[[[[[[[[

S.D.E BUDGET M810 EXPENDITURES GENERAL FIXED ASSETS FUND NO: 810

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

|80|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I		1		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	1				1	1	1		1	1 1
41		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
42 600	TOTAL SUPPORT SERVICES					1	1	I		1	1
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
44 710	Child Nutrition Program					1	1	I		1	1
45 720	Community Services Program					1	1	1		1	
46 730	Enterprise Operations					1	1	1		1	
47 740	Student Activity Program					1	1	1		1	
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
49 700	TOTAL NON-INSTRUCTION		[1		1	1	I	1		1
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
51 810	Capital Assets					1	1	I		1	1
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1	1	I		1	1
55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
56 911	Debt Services Program - Principal		[1		1	1	1	1	1	
57 912	Debt Services Program - Interest		[1			1		1	1	
58 913	Debt Services Program-Refunded Debt		1		1	1	1	1	1	1	1 1
59 920	Fund Transfers Out					1	1	1		1	
1601		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
61 900	TOTAL OTHER SERVICES	1				T	1	I	1	1	1
62		1////////////	///////////////////////////////////////	(//////////////////////////////////////	(11111111111)	(
63	TOTAL EXPENDITURES	I		1		T	1	I	1	1	1
64	(Lines 14+42+49+54+61)					I	1	1		1	<u>1</u>
65						I	1	1		1	<u>1</u>
66		I		1	1	1		1		1	
67		1									
68		1/////////									
1691		1		1							
70		1		1							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				T							
75	Beginning Fund Balance			<u> </u>						The	total on line
equal the	total on line 81.										
1761	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUE (LINES 75 + 76)			<u> </u>							
78				-							

S.D.E BUDGET M910&R20 REVENUES GENERAL LONG TERM DEBT

July 1, 2025 - June 30, 2026

FUND NO: 910

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	ls Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	1		
2		T I	41 420000 TOTAL COUNTY	1	******	- '
3 411100 Taxes - General M & O		1 1	42	1		_
4 411200 Taxes - Supplemental		1 1	43 431100 Base Support Program	1		_
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support	1		_
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support	1		_
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1		_
10 411900 Taxes - Other			49 431900 Other State Support	1		_
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	1		_
13 TOTAL TAXES	i	*****	52 438000 Revenue in Lieu of/Tax Replacement	İ	i i	=
14 413000 Penalty: Delinquent Taxes	i		53 439000 Other State Revenue	İ	i i	=
15	İ	<u> </u>	54 430000 TOTAL STATE	1	*****	_
16 414100 Tuition From Individuals	l	i	1551	İ	1 1	-
17 414200 Tuition From Districts in Idaho	i	<u> </u>	1561	İ	i i	_
18 414300 Tuition From Out of State Districts	l	i	57 442000 Indirect Unrestricted Federal	İ	1 1	-
19	i	<u> </u>	58 443000 Direct Restricted Federal	İ	i i	=
20 415000 Earnings on Investments	l	i	59 445100 Title I - ESEA	i i	i i	-
21	İ	<u> </u>	60 445300 Perkins V - CTE	1	1 1	_
22 416100 School Food Service	l	i	61 445400 Adult Education	İ	i i	-
23 416200 Meal Sales: Non-reimbur.		i	62 445500 Child Nutrition Reimbursement	İ	1 1	-
24 416900 Other Food Sales	i	i	63 445600 IDEA Part B (School Age & Preschool)	İ	i i	-
25	l	i	64 445900 Other Indirect Federal Programs	İ	1 1	-
26 417100 Admissions/Activities	l	i	65 448200 Impact Aid - P.L. 874	i i	i i	-
27 417200 Bookstore Sales	i	i	66 440000 TOTAL FEDERAL	i	*****	-
28 417300 Clubs, Org. Dues, Etc.	i	i	1671	İ	i i	-
29 417400 School Fees & Charges	l	i	1681	İ	1 1	-
30 417900 Other Student Revenues		<u> </u>	69 451000 Proceeds: Bonds, Principal, Loan et al	İ	1 1	-
31		<u> </u>	70 Proceeds: Disposal of Real or Personal		1 1	-
32 418100 Community Service	1	1 1	71 453000 Property or Capital Lease Proceeds	1	1 1	-
33	1	1 1		1	*****	_
34 419100 Rentals	1	1 1		I I	1 1	-
35 419200 Contributions/Donations	1	1 1	74 TOTAL REVENUES	I I	*****	-
36 419300 Transportation Fees	1	1 1	1751	1	1 1	_
37 419900 Other Local	1	1 1		1	1 1	_
38 TOTAL OTHER LOCAL	1	******		1	<u> </u>	_
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		1	*****	<u>_</u>
) 2 4 4 100 00 101 WP POCYP (PTHE 12 + 20)		1	400000 TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	!	1	

S.D.E BUDGET M910 EXPENDITURES GENERAL LONG TERM DEBT FUND NO: 910

			July	1, 2025 - Ju	ne 30, 2026						FUND NO: 910
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 1		1		Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	<u> </u>									
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	<u> </u>			1						1
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1			1						
8 531	Interscholastic Program	1			1						
9 532	School Activity Program	1			1						
10 541	Summer School Program	1			1						
11 542	Adult School Program	1			1						
12 546	Detention Center Program	1			1						
13	1	1//////////////////////////////////////	11111111111		111111111111	. \ \ \					
14 500	TOTAL INSTRUCTION	1			1					[
15		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///					
16 611	Attendance-Guidance-Health Program				1	1					
17 616	Special Education Support Services Prg	1			1				1		
18		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///					
19 621	Instruction Improvement Program	1			1	1			1		1
20 622	Educational Media Program	1		1	1				1		
21 623	Instruction-Related Technology Program				1						
22 624	Books and Periodicals	1 1			1						
23 631	Board of Education Program	1			1						
24 632	District Administration Program	1 1			1						
25		///////////////////////////////////////	11111111111		111111111111	.\\\					
26 641	School Administration Program	1			1				1		
27		///////////////////////////////////////	11111111111		111111111111	.\\\					
28 651	Business Operation Program	1			1				1		
29 655	Central Service Program				1						
30 656	Administrative Technology Services Prg	i i								ĺ	
31 661	Buildings-Care Program(Custodial)	i i			1				1		
1331 664	Maintenance - Buildings and Equipment				1						
34 665	Maintenance - Grounds			1	1						i
35 667	Security Program	<u> </u>			1				1		1
36		<u> </u>	11111111111		111111111111						
37 681	Pupil - To School Trans. Program			1	1				1		1
1381 682	Pupil - Activity Trans. Program			1	1				1	1	I
39 683	General Transportation Program	<u> </u>		i I	<u> </u>	<u>. </u>	<u> </u>	·	i I	<u> </u>	1
1401		<u>, , , , , , , , , , , , , , , , , , , </u>	1111111111111			.111	·'				<u>'</u>

S.D.E BUDGET M910 EXPENDITURES GENERAL LONG TERM DEBT FUND NO: 910

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

> |Total Expenditures + Cont. Reserve | Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1791

1801 |81|

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	I	1		Purchased			Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program	1				1					
41	1///////////	///////////////////////////////////////	//////////////////////////////////////	<u> </u>	(
42 600 TOTAL SUPPORT SERVICES					1		1			<u> </u>
43	1///////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(
44 710 Child Nutrition Program			1		I		1			
45 720 Community Services Program	I		1		1					
46 730 Enterprise Operations	I		1		1					
47 740 Student Activity Program	I		1		1					
48	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(///					
49 700 TOTAL NON-INSTRUCTION	[1		1		I		I	1
50	1///////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() /)					
51 810 Capital Assets	I				T		I	T	1	1
53	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(
54 800 TOTAL CAPITAL ASSET PROGRAMS	I						I	1	1	
55	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(
56 911 Debt Services Program - Principal			I		T	1	ſ		1	1
57 912 Debt Services Program - Interest	İ		I				İ			
58 913 Debt Services Program-Refunded Debt	İ		I				İ			
59 920 Fund Transfers Out					İ		1	1		
60	1//////////////////////////////////////	111111111111	11111111111111	(//////////////////////////////////////	(111					
61 900 TOTAL OTHER SERVICES	I	1	1	1	I	1	I	1	1	1
62	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(11111111111111111111111111111111111111	(111	•		•		<u> </u>
63 TOTAL EXPENDITURES	1	1	1	1	1	I	I	1	1	1
64 (Lines 14+42+49+54+61)	i	i I	İ	İ	i	l	I	i	i	
65	İ	1	İ	1	İ	1	1	i	i	i i
1661	l	1	İ	1	I	1	1	İ	1	1 1
[67]	i	i I	i	•				•		
[68]	11111111111	•	<u> </u>							
1691	1	I	1							
170	i									
71	i i	<u>. </u>								
172	i	1	<u>.</u>							
73 BUDGET SUMMARY	i	1	<u>.</u>						BUDGET	SUMMARY:
74	i	1	-							
75 Beginning Fund Balance	i	1	-						The	total on line 7
equal the total on line 81.	1	1							1110	cocar on rine /
76 Revenues + Transfers In	1	I	I							
77 TOTAL REVENUE (LINES 75 + 76)	1	1	<u></u>							
		1	<u>-1</u>							
/ 0			<u></u>							

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	RE DEMPTION
		RESERVE	LOCAL	STATE	FEDERAL	I	1
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE		1		1			1
2 410000 Local Sources	1122,585	1	875,000	8,500		304,000	I
3 420000 County Sources		1					1
4 430000 State Sources	10354,161	1		239,354			1
5 440000 Federal Sources		1			1258,036	888,000	1
6 450000 Other Sources		1					1
7 Total Revenue	11476,746	1	875,000	247,854	1258,036	1192,000	1
8 460000 Transfers In		1			37,599	29,682	1
9 TOTAL REVENUE & TRANSFERS	11476,746	1	875,000	247,854	1295,635	1221,682	I
10		1			1		I
11 EXPENDITURES		1					1
12 500000 Instruction	7562,909	1	41,340	105,355	809,316		1
13 600000 Support Services	4145,230	1	245,994	150,000	668,801		1
14 700000 Non-Instruction Services		1	555,000	1		1229,489	<u> </u>
15 800000 Facility Acquisition		1					1
16 910000 Debt Service	I			1		I	1
17 Total Expenditures	11708,139	1	842,334	255,355	1478,117	1229,489	1
18 Transfers Out	89,000	1			37,599		1
19 TOTAL EXPENDITURES + TRANSFERS	11797,139	1	842,334	255,355	1515,716	1229,489	1
20 Contingency Reserve		111111111111		//////			
21 TOTAL APPROPRIATIONS	11797,139	1	842,334	255,355	1515,716	1229,489	1
22		1					1
23 Beginning Fund Balances	4481,988	1	7402,854	203,001	-494,637	-7,282	1
24 Plus Revenues(line 9)	11476,746	I	875,000	247,854	1295,635	1221,682	I
25 Less Appropriations (line 21)	11797,139		842,334	255,355	1515,716	1229,489	
26 Unappropriated Fund Balance	4161,595		7435,520	195,500	-714,718	-15,089	
<u> </u>		1	1	1	1	I	<u> </u>

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	1 1	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	1	FUNDS
	i i	i	i	i		l I	ĺ
Ln Code ACCOUNT	410	420-430	510	610	710 & 720	1 1	Ĺ
1 REVENUE	1 1						
2 410000 Local Sources		1138,000					3448,085
3 420000 County Sources	1 1						
4 430000 State Sources	1 1						10593,515
5 440000 Federal Sources	1 1						2146,036
6 450000 Other Sources	1 1						
7 Total Revenue	1 1	1138,000					16187,636
8 460000 Transfers In	1 1	59,374					126,655
9 TOTAL REVENUE & TRANSFERS	1 1	1197,374					16314,291
10	1 1						
11 EXPENDITURES	1 1						
12 500000 Instruction	1 1						8518,920
13 600000 Support Services	1 1	379,374					5589,399
14 700000 Non-Instruction Services	1					1	1784,489
15 800000 Facility Acquisition	1	1650,000					1650,000
16 910000 Debt Service	1						
17 Total Expenditures	1	2029,374					17542,808
18 Transfers Out	1						126,599
19 TOTAL EXPENDITURES + TRANSFERS	1	2029,374					17669,407
20 Contingency Reserve	1//////////////////////////////////////		(1111111111				
21 TOTAL APPROPRIATIONS	1	2029,374					17669,407
22	1						1
23 Beginning Fund Balances	1	7468,848					19054,772
24 Plus Revenues(line 9)	1 1	1197,374					16314,291
25 Less Appropriations (line 21)	1 1	2029,374					17669,407
26 Unappropriated Fund Balance	1 1	6636,848					17699,656
1 1 1	1						

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

ALL FUNDS

School District # 231

I	GENERAL M & O FUND ALL OTHER FUNDS
I	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
I .	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
REVENUES	2022-2023 2023-2024 2024-2025 2025-2026 2022-2023 2023-2024 2024-2025 2025-2026
Beginning Balance	\$ 2846,514 \$ 3156,383 \$ 3512,794 \$ 4481,988 \$ 11906,673 \$ 12471,395 \$ 12958,162 \$ 14572,78
Local Tax Revenue	643,441 305,184 142,376 816,234 934,480 934,540 950,000 950,00
Other Local	413,384 403,691 346,351 306,351 736,462 1334,957 1285,921 1375,50
County Revenue	
State Revenue	9215,371 10993,793 10601,346 10354,161 208,761 341,535 5395,373 239,3
Federal Revenue	
Other Sources	13,055 22,840 288,128 350,039 144,721 126,68
1	
Totals	\$ 13131,765 \$ 14859,051 \$ 14625,707 \$ 15958,734 \$ 17253,716 \$ 18165,320 \$ 22995,613 \$ 19410,32
1	
I	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
1	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
EXPENDITURES	2022-2023 2023-2024 2024-2025 2025-2026 2022-2023 2023-2024 2024-2025 2025-2026
Salaries	\$ 5866,759 \$ 6463,173 \$ 6882,037 \$ 7110,947 \$ 1195,360 \$ 1141,713 \$ 1085,791 \$ 1062,5
Benefits	2745,245 2896,210 3066,682 3164,253 589,323 596,085 599,326 619,83
Purchased Services	736,538 867,255 884,622 739,285 843,772 547,119 1115,364 2341,3
Supplies & Materials	433,722 691,693 643,246 542,124 1629,365 1648,770 1544,746 1578,39
Capital Outlay	56,764 45,167 37,500 478,335 1123,679 3330,781 232,49
Debt Retirement	92,087 65,000
Insurance & Judgements	59,449 79,706 95,608 114,030
Transfers (net)	76,918 303,064 109,890 89,000 55,367 46,975 57,671 37,59
Contingency Reserve	
Unappropriated Balances	3156,370 3512,783 2943,622 4161,595 12462,194 12968,892 15196,934 13538,00
1	
Totals	\$ 13131,765 \$ 14859,051 \$ 14625,707 \$ 15958,734 \$ 17253,716 \$ 18165,320 \$ 22995,613 \$ 19410,33

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

ALL FUNDS

School District # 231

	GENERAL M & O FUND ALL OTH	ER FUNDS
T	Prior Year Proposed Prior Year	Proposed
	Budget Budget Budget	Budget
REVENUES	2024-2025 2025-2026 2024-2025	2025-2026
1	1 1	1
Beginning Balances	\$ 3512,794 \$ 4481,988 \$ 12958,162	\$ 14572,784
Local Tax Revenue	142,376 816,234 950,000	950,000
Other Local	346,351 306,351 1285,921	1375,500
County Revenue	1 1	1
State Revenue	10601,346 10354,161 5395,373	239,354
Federal Revenue	2261,436	2146,036
Other Sources	22,840 144,721	126,655
1		<u> </u>
		1
Totals	\$ 14625,707 \$ 15958,734 \$ 22995,613	\$ 19410,329
1		<u> </u>

	GENERAL M & O FUND	ALL OTHER FUNDS
T		
	Prior Year Proposed	Prior Year Proposed
	Budget Budget	Budget Budget
EXPENDITURES	2024-2025 2025-2026	2024-2025 2025-2026
1		<u> </u>
Salaries	\$ 6882,037 \$ 7110,947 \$	1085,791 \$ 1062,570
Benefits	3066,682 3164,253	599,326 619,837
Purchased Services	884,622 739,285	1115,364 2341,371
Supplies & Materials	643,246 542,124	1544,746 1578,392
Capital Outlay	37,500	3330,781 232,499
Debt Retirement	1 1	65,000
Insurance & Judgments	95,608 114,030	I I
Transfers (net)	109,890 89,000	57,671 37,599
Contingency Reserve		////////
Unappropriated Balances	2943,622 4161,595	15196,934 13538,061
1		<u> </u>
	1 1	1
Totals	\$ 14625,707 \$ 15958,734 \$	22995,613 \$ 19410,329
1		<u> </u>

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801) $$\operatorname{\textsc{Do}}$$ Not Return to SDE.

SUMMARY STATEMENT - 2025 - 2026 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 231

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2025-2026 2025-2026 2025-2026
#01000	Beginning Balance	\$ 4481,988 \$ 14572,784 \$ 19054,772
#39000	Local Revenue	1122,585 2325,500 3448,085
#41000	County Revenue	
#55000	State Revenue	10354,161 239,354 10593,515
#68000	Federal Revenue	2146,036 2146,036
#72000	Other Sources	
#76000	Transfers*	126,655 126,655
	Totals	\$ 15958,734 \$ 19410,329 \$ 35369,063

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2025-2026 2025-2026 2025-2026
#63 100 Salaries	\$ 7110,947 \$ 1062,570 \$ 8173,517
#63 200 Benefits	3164,253 619,837 3784,090
#63 300 Purchased Services	739,285 2341,371 3080,656
#63 400 Supplies & Materials	542,124 1578,392 2120,516
#63 500 Capital Outlay	37,500 232,499 269,999
#63 600 Debt Retirement	
#63 700 Insurance & Judgments	114,030 114,030
#63 800 Transfers*	89,000 37,599 126,599
#66 Contingency Reserve	
#79 Unappropriated Balances	4161,595 13538,061 17699,656
Totals	\$ 15958,734 \$ 19410,329 \$ 35369,063

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *