SCHOOL DISTRICT BUDGET

2025 - 2026

Gooding Jt. School District
Name of School District

231
Organization Number

Gooding-Lincoln
County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2025-2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025-2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _________________ and the Board of Trustees formally adopted this budget on _____________________________.

SIGNED:

_____________________________	_____________________________
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
_____________________________	_____________________________
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
_____________________________	_____________________________
EMAIL ADDRESS	DATE
_____________________________	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	___________
	SPECIAL REVENUE FUNDS	___________
220	Forest Reserve Fund	___________
230-39	Special Project (Local)	___________
240-49	Special Project (State)	___________
250-89	Special Project (Federal)	___________
290	Child Nutrition Fund	___________
	DEBT SERVICE FUNDS	___________
310	Bond Redemption & Interest Fund	___________
	CAPITAL PROJECT FUNDS	___________
410	Capital Construction Project Fund	___________
420	Plant Facilities Fund	___________
430	Plant Facilities Fund-School Bldg Mai	___________
	ENTERPRISE FUNDS	___________
510	Enterprise Fund	___________
	INTERNAL SERVICE FUNDS	___________
610	Internal Service Fund	___________
710/20	Trust Funds	___________

* Indicate with an asterisk which reports are included in this document.

S.D.E — BUDGET — M100&R20

REVENUES — General Maintenance & Operatio

July 1, 2025 - June 30, 2026 — FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	3512,794	*******	4481,988
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental	140,524	759,000	
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort	1,852	1,800	
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other		55,434	
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	142,376	*******	816,234
14	413000	Penalty: Delinquent Taxes	7,000	7,000	
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	300,000	250,000	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals	9,351	9,351	
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	30,000	40,000	
38		TOTAL OTHER LOCAL	346,351	*******	306,351
39	410000	TOTAL LOCAL (Line 13 + 38)	488,727	*******	1122,585

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program	7972,730	8310,640	
44	431200	Transportation Support	348,048	355,000	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	1100,173	1156,557	
49	431900	Other State Support	1131,068	483,375	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement	49,327	48,589	
53	439000	Other State Revenue			
54	430000	TOTAL STATE	10601,346	*******	10354,161
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	11090,073	*******	11476,746
75					
76	460000	FUND TRANSFERS IN	22,840		
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	14625,707	*******	15958,734

S.D.E — BUDGET — M100

EXPENDITURES — General Maintenance & Operatio

July 1, 2025 - June 30, 2026 — FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	2742,946	2839,614	1873,844	904,081		61,689				
2	515	Secondary School Program	3519,994	3629,526	2427,286	1063,240	10,000	129,000				
3	517	Alternative School Program	226,565	221,517	159,845	56,572	4,500	600				
4	519	Vocational-Technical Program										
5	521	Special Education Program	427,566	469,867	318,837	151,030						
6	522	Special Education Preschool Program	101,010	105,782	74,283	31,499						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program	222,579	256,111	166,831	29,280	20,000	40,000				
9	532	School Activity Program	25,056	23,292	19,260	4,032						
10	541	Summer School Program	17,200	17,200	14,200	3,000						
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	7282,916	7562,909	5054,386	2242,734	34,500	231,289				
15												
16	611	Attendance-Guidance-Health Program	430,452	331,637	233,965	89,521	4,000	4,151				
17	616	Special Education Support Services Prg	349,858	221,566	150,030	47,136	24,400					
18												
19	621	Instruction Improvement Program	76,177	81,251	20,500	4,332	56,185	234				
20	622	Educational Media Program	107,095	111,681	56,598	46,083		9,000				
21	623	Instruction-Related Technology Program	289,004	317,510	115,071	54,939	35,000	75,000	37,500			
22	624	Books and Periodicals										
23	631	Board of Education Program	126,608	145,030			21,000	10,000			114,030	
24	632	District Administration Program	231,544	225,730	158,831	56,849	9,700	350				
25												
26	641	School Administration Program	616,283	528,874	356,949	167,925	4,000					
27												
28	651	Business Operation Program	271,987	310,606	177,908	74,698	50,500	7,500				
29	655	Central Service Program										
30	656	Administrative Technology Services Prg	130,473	132,981	74,456	30,525	23,000	5,000				
31	661	Buildings-Care Program(Custodial)	743,212	734,820	270,129	165,491	234,200	65,000				
33	664	Maintenance - Buildings and Equipment	138,816	210,805	87,079	41,226	59,000	23,500				
34	665	Maintenance - Grounds	44,700	77,639	30,289	12,650	24,700	10,000				
35	667	Security Program	68,500	108,000			106,000	2,000				
36												
37	681	Pupil - To School Trans. Program	566,245	596,100	324,756	130,144	52,100	89,100				
38	682	Pupil - Activity Trans. Program	6,900	6,000			1,000	5,000				
39	683	General Transportation Program	5,000	5,000				5,000				
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES	4202,854	4145,230	2056,561	921,519	704,785	310,835	37,500		114,030	
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out	109,890	89,056								89,056
60			\\\									
61	900	TOTAL OTHER SERVICES	109,890	89,056								89,056
62			\\\									
63		TOTAL EXPENDITURES	11595,660	11797,195	7110,947	3164,253	739,285	542,124	37,500		114,030	89,056
64		(Lines 14+42+49+54+61)										
65												
66	950	Contingency Reserve										
67		(5% of line 63)										
68			\\\\\\\\\\									
69		TOTAL EXPENDITURES + CONT. RESERVE	11595,660	11797,195								
70		(line 64 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3512,794	4481,988								
76		Revenues + Transfers In	11112,913	11476,746								
77		TOTAL REVENUE (LINES 75 + 76)	14625,707	15958,734								
78												
79		Total Expenditures + Cont. Reserve	11595,660	11797,195								
80		Unappropriated Balance	3030,047	4161,595								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	14625,707	15958,734								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

EXPENDITURES   Medicaid

July 1, 2025 - June 30, 2026   FUND NO: 200

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
42	600	TOTAL SUPPORT SERVICES										
43			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
51	810	Capital Assets										
53			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
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27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET | M210

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Bert E Miller Donation

FUND NO: 210

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M210
Bert E Miller Donation
FUND NO: 210

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
42	600	TOTAL SUPPORT SERVICES										
43			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
51	810	Capital Assets										
53			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	85,828	*******	89,757
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	18,000	2,000	
38		TOTAL OTHER LOCAL	18,000	*******	2,000
39	410000	TOTAL LOCAL (Line 13 + 38)	18,000	*******	2,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	18,000	*******	2,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	103,828	*******	91,757

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Local Contributions
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	16,145	2,000				2,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\									
42	600	TOTAL SUPPORT SERVICES	16,145	2,000				2,000				
43			\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\									
51	810	Capital Assets										
53			\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\									
61	900	TOTAL OTHER SERVICES										
62			\\									
63		TOTAL EXPENDITURES	16,145	2,000				2,000				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	85,828	89,757
76		Revenues + Transfers In	18,000	2,000
77		TOTAL REVENUE (LINES 75 + 76)	103,828	91,757
78				
79		Total Expenditures + Cont. Reserve	16,145	2,000
80		Unappropriated Balance	87,683	89,757
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	103,828	91,757

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	6989,079	*******	6997,758
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	207,000	210,000	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	207,000	*******	210,000
39	410000	TOTAL LOCAL (Line 13 + 38)	207,000	*******	210,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	207,000	*******	210,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	7196,079	*******	7207,758

S.D.E BUDGET M232

EXPENDITURES Albert E Miller Donation

July 1, 2025 - June 30, 2026 FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	192,209	243,994	75,500	15,494	3,000	150,000				
41			\\\									
42	600	TOTAL SUPPORT SERVICES	192,209	243,994	75,500	15,494	3,000	150,000				
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES	192,209	243,994	75,500	15,494	3,000	150,000				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	6989,079	6997,758
76		Revenues + Transfers In	207,000	210,000
77		TOTAL REVENUE (LINES 75 + 76)	7196,079	7207,758
78				
79		Total Expenditures + Cont. Reserve	192,209	243,994
80		Unappropriated Balance	7003,870	6963,764
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	7196,079	7207,758

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M234&R20
LITTLE SENATOR PRESCHOOL
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	32,257
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	50,000	38,000	
38		TOTAL OTHER LOCAL	50,000	*******	38,000
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000	*******	38,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	50,000	*******	38,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	50,000	*******	70,257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	20,402	41,340	21,688	19,652						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	20,402	41,340	21,688	19,652						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M234
LITTLE SENATOR PRESCHOOL
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	906									
41												
42	600	TOTAL SUPPORT SERVICES	906									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	21,308	41,340	21,688	19,652						
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		32,257
76		Revenues + Transfers In	50,000	38,000
77		TOTAL REVENUE (LINES 75 + 76)	50,000	70,257
78				
79		Total Expenditures + Cont. Reserve	21,308	41,340
80		Unappropriated Balance	28,692	28,917
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	50,000	70,257

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M235&R20
21st CENTURY SUSTAINABILITY
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E BUDGET M235

EXPENDITURES 21st CENTURY SUSTAINABILITY

July 1, 2025 - June 30, 2026 FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M238&R20
Student Activity Account
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	283,082	*******	283,082
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues	435,000	625,000	
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	435,000	*******	625,000
39	410000	TOTAL LOCAL (Line 13 + 38)	435,000	*******	625,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	435,000	*******	625,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	718,082	*******	908,082

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E BUDGET M238

EXPENDITURES Student Activity Account

July 1, 2025 - June 30, 2026 FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program		555,000				555,000				
48												
49	700	TOTAL NON-INSTRUCTION		555,000				555,000				
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		555,000				555,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	283,082	283,082								
76		Revenues + Transfers In	435,000	625,000								
77		TOTAL REVENUE (LINES 75 + 76)	718,082	908,082								
78												
79		Total Expenditures + Cont. Reserve		555,000								
80		Unappropriated Balance	718,082	353,082								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	718,082	908,082								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M241&R20
State-Drivers Education
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	12,396	*******	12,618
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges	8,500	8,500	
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	8,500	*******	8,500
39	410000	TOTAL LOCAL (Line 13 + 38)	8,500	*******	8,500

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program	4,650	4,650	
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	4,650	*******	4,650
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	13,150	*******	13,150
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	25,546	*******	25,768

S.D.E | BUDGET | M241

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M241
State-Drivers Education
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	16,598	13,598	500	98	12,000	1,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	16,598	13,598	500	98	12,000	1,000				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	16,598	13,598	500	98	12,000	1,000				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	12,396	12,618
76		Revenues + Transfers In	13,150	13,150
77		TOTAL REVENUE (LINES 75 + 76)	25,546	25,768
78				
79		Total Expenditures + Cont. Reserve	16,598	13,598
80		Unappropriated Balance	8,948	12,170
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	25,546	25,768

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M242
State-Medicaid
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M242
State-Medicaid
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M243&R20
State-Professional Technical
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	494
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	73,711	73,711	
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	73,711	*******	73,711
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	73,711	*******	73,711
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	73,711	*******	74,205

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M243
State-Professional Technical
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program	75,210	75,210	15,493	2,103	11,400	46,214				
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	75,210	75,210	15,493	2,103	11,400	46,214				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M243
State-Professional Technical
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	75,210	75,210	15,493	2,103	11,400	46,214				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Description	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		494
76		Revenues + Transfers In	73,711	73,711
77		TOTAL REVENUE (LINES 75 + 76)	73,711	74,205
78				
79		Total Expenditures + Cont. Reserve	75,210	75,210
80		Unappropriated Balance	-1,499	-1,005
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	73,711	74,205

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	167,868	*******	189,889
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	139,887	144,446	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	139,887	*******	144,446
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	139,887	*******	144,446
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	307,755	*******	334,335

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M245
State-Technology
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg	170,000	150,000			64,675	5,000	80,325			
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	170,000	150,000			64,675	5,000	80,325			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	170,000	150,000			64,675	5,000	80,325			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	167,868	189,889								
76		Revenues + Transfers In	139,887	144,446								
77		TOTAL REVENUE (LINES 75 + 76)	307,755	334,335								
78												
79		Total Expenditures + Cont. Reserve	170,000	150,000								
80		Unappropriated Balance	137,755	184,335								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	307,755	334,335								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	47,142	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	16,891	16,547	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	16,891	*******	16,547
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	16,891	*******	16,547
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	64,033	*******	16,547

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	32,749	16,547			15,000	1,547				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION	32,749	16,547			15,000	1,547				
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out	22,840									
60												
61	900	TOTAL OTHER SERVICES	22,840									
62												
63		TOTAL EXPENDITURES	55,589	16,547			15,000	1,547				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code			
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	47,142	
76		Revenues + Transfers In	16,891	16,547
77		TOTAL REVENUE (LINES 75 + 76)	64,033	16,547
78				
79		Total Expenditures + Cont. Reserve	55,589	16,547
80		Unappropriated Balance	8,444	
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	64,033	16,547

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
42	600	TOTAL SUPPORT SERVICES										
43			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
51	810	Capital Assets										
53			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M250&R20
ESSER III ARP ACT AMER RESCUE
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	1,349
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	208,000		
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	208,000	*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	208,000	*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	208,000	*******	1,349

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M250
ESSER III ARP ACT AMER RESCUE
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment	189,766									
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E BUDGET M250

EXPENDITURES ESSER III ARP ACT AMER RESCUE

July 1, 2025 - June 30, 2026 FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	189,766									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	189,766									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		1,349								
76		Revenues + Transfers In	208,000									
77		TOTAL REVENUE (LINES 75 + 76)	208,000	1,349								
78												
79		Total Expenditures + Cont. Reserve	189,766									
80		Unappropriated Balance	18,234	1,349								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	208,000	1,349								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M251&R20
Title I-A ESEA Improving Basic
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	-35,335
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA	224,700	220,016	
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	224,700	*******	220,016
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	224,700	*******	220,016
75					
76	460000	FUND TRANSFERS IN	34,831		37,599
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	259,531	*******	222,280

July 1, 2025 - June 30, 2026

Title I-A ESEA Improving Basic
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	237,014	212,711	116,418	96,293						
2	515	Secondary School Program	27,712	29,097	24,293	4,804						
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	264,726	241,808	140,711	101,097						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	16,424	16,556	11,200	2,367		2,989				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	16,424	16,556	11,200	2,367		2,989				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	281,150	258,364	151,911	103,464		2,989				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln			Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-35,335
76		Revenues + Transfers In	259,531	257,615
77		TOTAL REVENUE (LINES 75 + 76)	259,531	222,280
78				
79		Total Expenditures + Cont. Reserve	281,150	258,364
80		Unappropriated Balance	-21,619	-36,084
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	259,531	222,280

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M252&R20

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

ESSER I - CARES ACT COVID AID
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M252
ESSER I - CARES ACT COVID AID
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M252
ESSER I - CARES ACT COVID AID
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M253&R20

REVENUES

Title I-C ESEA Migrant Educati

July 1, 2025 - June 30, 2026

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	-8,426
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA	54,748	38,126	
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	54,748	*******	38,126
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	54,748	*******	38,126
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	54,748	*******	29,700

S.D.E | BUDGET | M253

EXPENDITURES | Title I-C ESEA Migrant Educati

July 1, 2025 - June 30, 2026 | FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	49,790	40,285	26,545	12,693	647	400				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program	4,421	4,421	3,650	771						
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	54,211	44,706	30,195	13,464	647	400				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E | BUDGET | M253

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Title I-C ESEA Migrant Educati
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	54,211	44,706	30,195	13,464	647	400				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year	Proposed
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-8,426
76		Revenues + Transfers In	54,748	38,126
77		TOTAL REVENUE (LINES 75 + 76)	54,748	29,700
78				
79		Total Expenditures + Cont. Reserve	54,211	44,706
80		Unappropriated Balance	537	-15,006
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	54,748	29,700

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M254&R20

REVENUES ESSER II CRRSA ACT COVID RESP

July 1, 2025 - June 30, 2026 FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

EXPENDITURES

ESSER II CRRSA ACT COVID RESP

July 1, 2025 - June 30, 2026

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M254
ESSER II CRRSA ACT COVID RESP
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\	\\\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M255
Title I-D ESEA Neglected & Del
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\									
51	810	Capital Assets										
53			\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\									
61	900	TOTAL OTHER SERVICES										
62			\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	-17,528
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	54,586	54,586	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	54,586	*******	54,586
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	54,586	*******	54,586
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	54,586	*******	37,058

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	54,586	54,586	9,600	2,029	33,957	9,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	54,586	54,586	9,600	2,029	33,957	9,000				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	54,586	54,586	9,600	2,029	33,957	9,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-17,528								
76		Revenues + Transfers In	54,586	54,586								
77		TOTAL REVENUE (LINES 75 + 76)	54,586	37,058								
78												
79		Total Expenditures + Cont. Reserve	54,586	54,586								
80		Unappropriated Balance		-17,528								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	54,586	37,058								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M257&R20
REVENUES IDEA School Age
July 1, 2025 - June 30, 2026 FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	-41,898	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*******	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*******		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE		*******	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)	262,517	257,838	
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	262,517	*******	257,838
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER		*******	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	262,517	*******	257,838
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		*******		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*******			400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	262,517	*******	215,940

S.D.E — BUDGET — M257

EXPENDITURES — IDEA School Age

July 1, 2025 - June 30, 2026 — FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	231,449	211,150	125,503	85,447		200				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	231,449	211,150	125,503	85,447		200				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	31,069	36,689	11,848	2,509	22,332					
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	31,069	36,689	11,848	2,509	22,332					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	262,518	247,839	137,351	87,956	22,332	200				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-41,898								
76		Revenues + Transfers In	262,517	257,838								
77		TOTAL REVENUE (LINES 75 + 76)	262,517	215,940								
78												
79		Total Expenditures + Cont. Reserve	262,518	247,839								
80		Unappropriated Balance	-1	-31,899								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	262,517	215,940								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M258&R20

REVENUES IDEA Preschool

July 1, 2025 - June 30, 2026 FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	-2,364
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)	14,693	13,542	
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	14,693	*******	13,542
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	14,693	*******	13,542
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	14,693	*******	11,178

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	14,693	16,026	12,956	2,562		508				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION	14,693	16,026	12,956	2,562		508				
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M258
IDEA Preschool
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	14,693	16,026	12,956	2,562		508				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln			Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-2,364
76		Revenues + Transfers In	14,693	13,542
77		TOTAL REVENUE (LINES 75 + 76)	14,693	11,178
78				
79		Total Expenditures + Cont. Reserve	14,693	16,026
80		Unappropriated Balance		-4,848
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	14,693	11,178

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET | M259

EXPENDITURES | ESSER III AARPA

July 1, 2025 - June 30, 2026 | FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M259
ESSER III AARPA
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M260&R20

REVENUES | Medicaid

July 1, 2025 - June 30, 2026 | FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	-299,904
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	450,000	450,000	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	450,000	*******	450,000
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	450,000	*******	450,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	450,000	*******	150,096

S.D.E | BUDGET | M260

EXPENDITURES | Medicaid

July 1, 2025 - June 30, 2026 | FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	216,023	246,214	129,889	116,325						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	216,023	246,214	129,889	116,325						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	409,250	399,125			399,125					
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	409,250	399,125			399,125					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	625,273	645,339	129,889	116,325	399,125					
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-299,904
76		Revenues + Transfers In	450,000	450,000
77		TOTAL REVENUE (LINES 75 + 76)	450,000	150,096
78				
79		Total Expenditures + Cont. Reserve	625,273	645,339
80		Unappropriated Balance	-175,273	-495,243
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	450,000	150,096

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M261&R20
REVENUES | Title V-A ESEA Innovative Prog
July 1, 2025 - June 30, 2026 | FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	14,955
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	14,955

S.D.E | BUDGET | M261
EXPENDITURES | Title V-A ESEA Innovative Prog
July 1, 2025 - June 30, 2026 | FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M261
Title V-A ESEA Innovative Prog
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out	34,831	37,599								37,599
60												
61	900	TOTAL OTHER SERVICES	34,831	37,599								37,599
62												
63		TOTAL EXPENDITURES	34,831	37,599								37,599
64		(Lines 14+42+49+54+61)										
65												
66												

Ln			Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		14,955
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		14,955
78				
79		Total Expenditures + Cont. Reserve	34,831	37,599
80		Unappropriated Balance	-34,831	-22,644
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		14,955

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	-21,622
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE	22,360	26,184	
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	22,360	*******	26,184
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	22,360	*******	26,184
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	22,360	*******	4,562

S.D.E BUDGET M263

EXPENDITURES Perkins III Professional Techn

July 1, 2025 - June 30, 2026 FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	22,360	26,184	1,238	262	5,375	19,309				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	22,360	26,184	1,238	262	5,375	19,309				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E BUDGET EXPENDITURES July 1, 2025 - June 30, 2026

M263
Perkins III Professional Techn
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	22,360	26,184	1,238	262	5,375	19,309				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												

Ln	Code		Prior Year Budget	Proposed Budget
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-21,622
76		Revenues + Transfers In	22,360	26,184
77		TOTAL REVENUE (LINES 75 + 76)	22,360	4,562
78				
79		Total Expenditures + Cont. Reserve	22,360	26,184
80		Unappropriated Balance		-21,622
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	22,360	4,562

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M265&R20

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

IDEA Mini Grant
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	-576
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)	5,250	5,000	
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	5,250	*******	5,000
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	5,250	*******	5,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,250	*******	4,424

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	5,250	5,000				5,000				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	5,250	5,000				5,000				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M265
IDEA Mini Grant
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	5,250	5,000				5,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-576								
76		Revenues + Transfers In	5,250	5,000								
77		TOTAL REVENUE (LINES 75 + 76)	5,250	4,424								
78												
79		Total Expenditures + Cont. Reserve	5,250	5,000								
80		Unappropriated Balance		-576								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	5,250	4,424								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M270&R20

REVENUES | Title III ESEA Language Instru

July 1, 2025 - June 30, 2026 | FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	120
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA	17,695	17,183	
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	17,695	*******	17,183
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	17,695	*******	17,183
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	17,695	*******	17,303

S.D.E | BUDGET | M270

EXPENDITURES

July 1, 2025 - June 30, 2026

Title III ESEA Language Instru

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	16,386	16,893	9,231	7,662						
2	515	Secondary School Program	1,309	1,335			1,000	335				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	17,695	18,228	9,231	7,662	1,000	335				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M270
Title III ESEA Language Instru
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	17,695	18,228	9,231	7,662	1,000	335				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		120								
76		Revenues + Transfers In	17,695	17,183								
77		TOTAL REVENUE (LINES 75 + 76)	17,695	17,303								
78												
79		Total Expenditures + Cont. Reserve	17,695	18,228								
80		Unappropriated Balance		-925								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	17,695	17,303								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	-3,499
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA	41,673	37,675	
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	41,673	*******	37,675
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	41,673	*******	37,675
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	41,673	*******	34,176

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M271
Title II-A ESEA Improving Teac
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	41,673	46,603	12,000	2,536	31,667	400				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E | BUDGET EXPENDITURES July 1, 2025 - June 30, 2026 | M271 Title II-A ESEA Improving Teac FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
42	600	TOTAL SUPPORT SERVICES	41,673	46,603	12,000	2,536	31,667	400				
43			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
51	810	Capital Assets										
53			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
63		TOTAL EXPENDITURES	41,673	46,603	12,000	2,536	31,667	400				
64		(Lines 14+42+49+54+61)										
65												
66												

Ln			Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-3,499
76		Revenues + Transfers In	41,673	37,675
77		TOTAL REVENUE (LINES 75 + 76)	41,673	34,176
78				
79		Total Expenditures + Cont. Reserve	41,673	46,603
80		Unappropriated Balance		-12,427
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	41,673	34,176

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M272&R20
COVID STATE & LOCAL FISCAL REC
FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M272
COVID STATE & LOCAL FISCAL REC
FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M274&R20

REVENUES GEER fund - Cell Phone Policy

July 1, 2025 - June 30, 2026 FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	-125
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs	5,000		
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	5,000	*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	5,000	*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,000	*******	-125

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	5,000									
41												
42	600	TOTAL SUPPORT SERVICES	5,000									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	5,000									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-125								
76		Revenues + Transfers In	5,000									
77		TOTAL REVENUE (LINES 75 + 76)	5,000	-125								
78												
79		Total Expenditures + Cont. Reserve	5,000									
80		Unappropriated Balance		-125								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	5,000	-125								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M275&R20
21st Century Grant
FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	-79,784
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal	115,242	115,242	
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	115,242	*******	115,242
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	115,242	*******	115,242
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	115,242	*******	35,458

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M275
21st Century Grant
FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	115,242	115,242	66,715	13,892	27,600	6,035	1,000			
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M275
21st Century Grant
FUND NO: 275

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	115,242	115,242	66,715	13,892	27,600	6,035	1,000			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	115,242	115,242	66,715	13,892	27,600	6,035	1,000			
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		-79,784
76		Revenues + Transfers In	115,242	115,242
77		TOTAL REVENUE (LINES 75 + 76)	115,242	35,458
78				
79		Total Expenditures + Cont. Reserve	115,242	115,242
80		Unappropriated Balance		-79,784
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	115,242	35,458

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET | M281

EXPENDITURES | Character Education Grant

July 1, 2025 - June 30, 2026 | FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M281
Character Education Grant
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M282&R20

REVENUES Title II-D ESEA Technology

July 1, 2025 - June 30, 2026 FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M282
Title II-D ESEA Technology
FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\									
51	810	Capital Assets										
53			\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\									
61	900	TOTAL OTHER SERVICES										
62			\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln			Prior Year Budget	Proposed Budget
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET | M283

EXPENDITURES | NCLB TECHNOLOGY GRANT

July 1, 2025 - June 30, 2026 | FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M283
NCLB TECHNOLOGY GRANT
FUND NO: 283

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln				
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E BUDGET M285

EXPENDITURES Blended Learning COVID Relief

July 1, 2025 - June 30, 2026 FUND NO: 285

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M285
Blended Learning COVID Relief
FUND NO: 285

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M289&R20
Medicaid
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E BUDGET M289
EXPENDITURES Medicaid
July 1, 2025 - June 30, 2026 FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

S.D.E	BUDGET	M289
	EXPENDITURES	Medicaid
	July 1, 2025 - June 30, 2026	FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	325,725	*******	-7,282
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	262,000	8,000	
23	416200	Meal Sales: Non-reimbur.	25,000	60,000	
24	416900	Other Food Sales	16,000	10,000	
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	98,421	226,000	
38		TOTAL OTHER LOCAL	401,421	*******	304,000
39	410000	TOTAL LOCAL (Line 13 + 38)	401,421	*******	304,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement	725,650	888,000	
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	725,650	*******	888,000
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1127,071	*******	1192,000
75					
76	460000	FUND TRANSFERS IN	60,000		29,682
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1512,796	*******	1214,400

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Child Nutrition
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program	1319,872	1229,489	388,303	232,338	33,593	573,455	1,800			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	1319,872	1229,489	388,303	232,338	33,593	573,455	1,800			
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1319,872	1229,489	388,303	232,338	33,593	573,455	1,800			
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	325,725	-7,282
76		Revenues + Transfers In	1187,071	1221,682
77		TOTAL REVENUE (LINES 75 + 76)	1512,796	1214,400
78				
79		Total Expenditures + Cont. Reserve	1319,872	1229,489
80		Unappropriated Balance	192,924	-15,089
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	1512,796	1214,400

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET REVENUES July 1, 2025 - June 30, 2026 | M300&R20 DEBT SERVICE FUND NO: 300

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M300
DEBT SERVICE
FUND NO: 300

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\					

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M300
DEBT SERVICE
FUND NO: 300

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET | M310

EXPENDITURES | Bond Redemption & Interest

July 1, 2025 - June 30, 2026 | FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E | BUDGET | M310

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M310
Bond Redemption & Interest
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M400&R20

REVENUES | CAPITAL PROJECTS

July 1, 2025 - June 30, 2026 | FUND NO: 400

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET EXPENDITURES July 1, 2025 - June 30, 2026 | M400 CAPITAL PROJECTS FUND NO: 400

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M400
CAPITAL PROJECTS
FUND NO: 400

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M410&R20
REVENUES | Capital Construction Projects
July 1, 2025 - June 30, 2026 | FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M410
Capital Construction Projects
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M420&R20
Plant Facilities
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	4969,844	*******	2293,465
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility	950,000	950,000	
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	950,000	*******	950,000
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	57,000	2,000	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	57,000	*******	2,000
39	410000	TOTAL LOCAL (Line 13 + 38)	1007,000	*******	952,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1007,000	*******	952,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5976,844	*******	3245,465

S.D.E | BUDGET | M420

EXPENDITURES | Plant Facilities

July 1, 2025 - June 30, 2026 | FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment	430,000	320,000			80,000	175,000	65,000			
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	430,000	320,000			80,000	175,000	65,000			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets	2775,000	1650,000			1600,000	25,000	25,000			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	2775,000	1650,000			1600,000	25,000	25,000			
55												
56	911	Debt Services Program - Principal	65,000									
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	65,000									
62												
63		TOTAL EXPENDITURES	3270,000	1970,000			1680,000	200,000	90,000			
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code			
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	4969,844	2293,465
76		Revenues + Transfers In	1007,000	952,000
77		TOTAL REVENUE (LINES 75 + 76)	5976,844	3245,465
78				
79		Total Expenditures + Cont. Reserve	3270,000	1970,000
80		Unappropriated Balance	2706,844	1275,465
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	5976,844	3245,465

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	77,198	*******	-68,271
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN	49,890		59,374
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	127,088	*******	-8,897

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment		59,374					59,374			
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M424
Plant Facilities-Bus Depreciat
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES		59,374					59,374			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		59,374					59,374			
64		(Lines 14+42+49+54+61)										
65												
66												
67												

Ln	Code		Prior Year Budget	Proposed Budget
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	77,198	-68,271
76		Revenues + Transfers In	49,890	59,374
77		TOTAL REVENUE (LINES 75 + 76)	127,088	-8,897
78				
79		Total Expenditures + Cont. Reserve		59,374
80		Unappropriated Balance	127,088	-68,271
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	127,088	-8,897

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M425&R20

REVENUES | Plant Facilities-Lottery

July 1, 2025 - June 30, 2026 | FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M425
Plant Facilities-Lottery
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M427&R20
PLANT FAC - LEASE EXCESS REV
FUND NO: 427

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M427
PLANT FAC - LEASE EXCESS REV
FUND NO: 427

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M427
PLANT FAC - LEASE EXCESS REV
FUND NO: 427

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E BUDGET M430

EXPENDITURES Plant Facility-School Maintena

July 1, 2025 - June 30, 2026 FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E | BUDGET | M430

EXPENDITURES | Plant Facility-School Maintena

July 1, 2025 - June 30, 2026 | FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E BUDGET M435&R20

REVENUES School Dist Facilities Fund

July 1, 2025 - June 30, 2026 FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\\\\\\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\									
51	810	Capital Assets										
53			\\\\\\\\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln				
67				
68			\\\\\\\\\\	
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M436&R20
Modernization Facilities Fund
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	5243,654
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	109,000	186,000	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	109,000	*******	186,000
39	410000	TOTAL LOCAL (Line 13 + 38)	109,000	*******	186,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	5160,234		
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE	5160,234	*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	5269,234	*******	186,000
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5269,234	*******	5429,654

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M436
Modernization Facilities Fund
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		5243,654								
76		Revenues + Transfers In	5269,234	186,000								
77		TOTAL REVENUE (LINES 75 + 76)	5269,234	5429,654								
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance	5269,234	5429,654								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	5269,234	5429,654								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026 | M490
INSURANCE ADJUSTMENT
FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M490
INSURANCE ADJUSTMENT
FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln			Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M510&R20
ENTERPRISE
FUND NO: 510

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M510
ENTERPRISE
FUND NO: 510

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M510
ENTERPRISE
FUND NO: 510

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M600&R20
REVENUES | INTERNAL SERVICE FUNDS
July 1, 2025 - June 30, 2026 | FUND NO: 600

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E BUDGET M600

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

INTERNAL SERVICE FUNDS
FUND NO: 600

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M610&R20
INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E | BUDGET | M610
EXPENDITURES | INTERNAL SERVICE
July 1, 2025 - June 30, 2026 | FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\	\\\\\\\\\\\\						

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M610
INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												

Ln	Code		Prior Year Budget	Proposed Budget
67				
68				
69				
70				
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance		
76		Revenues + Transfers In		
77		TOTAL REVENUE (LINES 75 + 76)		
78				
79		Total Expenditures + Cont. Reserve		
80		Unappropriated Balance		
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

M700&R20
FIDUCIARY FUNDS
FUND NO: 700

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M700
FIDUCIARY FUNDS
FUND NO: 700

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M700
FIDUCIARY FUNDS
FUND NO: 700

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\									
51	810	Capital Assets										
53			\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\									
61	900	TOTAL OTHER SERVICES										
62			\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M750&R20
REVENUES | SCHOOL ACTIVITY (AGENCY)
July 1, 2025 - June 30, 2026 | FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M750
SCHOOL ACTIVITY (AGENCY)
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\									
14	500	TOTAL INSTRUCTION										
15			\\									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\									
26	641	School Administration Program										
27			\\									
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\									
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\									

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M750
SCHOOL ACTIVITY (AGENCY)
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\									
51	810	Capital Assets										
53			\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M778
SAFE & DRUG FRE
FUND NO: 778

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
14	500	TOTAL INSTRUCTION										
15			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
26	641	School Administration Program										
27			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\	\\\\\\\\\\						

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\\\\\\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\									
51	810	Capital Assets										
53			\\\\\\\\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E | BUDGET | M810&R20

REVENUES | GENERAL FIXED ASSETS

July 1, 2025 - June 30, 2026 | FUND NO: 810

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M810
GENERAL FIXED ASSETS
FUND NO: 810

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M810
GENERAL FIXED ASSETS
FUND NO: 810

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\\\\\\\\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\\\\\\\\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\									
51	810	Capital Assets										
53			\\\\\\\\\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\\\\\\\\\									
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	438000	Revenue in Lieu of/Tax Replacement			
53	439000	Other State Revenue			
54	430000	TOTAL STATE		*******	
55					
56					
57	442000	Indirect Unrestricted Federal			
58	443000	Direct Restricted Federal			
59	445100	Title I - ESEA			
60	445300	Perkins V - CTE			
61	445400	Adult Education			
62	445500	Child Nutrition Reimbursement			
63	445600	IDEA Part B (School Age & Preschool)			
64	445900	Other Indirect Federal Programs			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL		*******	
67					
68					
69	451000	Proceeds: Bonds, Principal, Loan et al			
70		Proceeds: Disposal of Real or Personal			
71	453000	Property or Capital Lease Proceeds			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	FUND TRANSFERS IN			
77					
	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		*******	

S.D.E BUDGET M910

EXPENDITURES GENERAL LONG TERM DEBT

July 1, 2025 - June 30, 2026 FUND NO: 910

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
33	664	Maintenance - Buildings and Equipment										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M910
GENERAL LONG TERM DEBT
FUND NO: 910

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			\\									
42	600	TOTAL SUPPORT SERVICES										
43			\\									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\									
49	700	TOTAL NON-INSTRUCTION										
50			\\									
51	810	Capital Assets										
53			\\									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60			\\									
61	900	TOTAL OTHER SERVICES										
62			\\									
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)										
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS S000

July 1, 2025 - June 30, 2026

Ln	Code	ACCOUNT	GENERAL M & O 100	FEDERAL FOREST RESERVE 220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	1122,585		875,000	8,500		304,000	
3	420000	County Sources							
4	430000	State Sources	10354,161			239,354			
5	440000	Federal Sources					1258,036	888,000	
6	450000	Other Sources							
7		Total Revenue	11476,746		875,000	247,854	1258,036	1192,000	
8	460000	Transfers In					37,599	29,682	
9		TOTAL REVENUE & TRANSFERS	11476,746		875,000	247,854	1295,635	1221,682	
10									
11		EXPENDITURES							
12	500000	Instruction	7562,909		41,340	105,355	809,316		
13	600000	Support Services	4145,230		245,994	150,000	668,801		
14	700000	Non-Instruction Services			555,000			1229,489	
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	11708,139		842,334	255,355	1478,117	1229,489	
18		Transfers Out	89,000				37,599		
19		TOTAL EXPENDITURES + TRANSFERS	11797,139		842,334	255,355	1515,716	1229,489	
20		Contingency Reserve		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					
21		TOTAL APPROPRIATIONS	11797,139		842,334	255,355	1515,716	1229,489	
22									
23		Beginning Fund Balances	4481,988		7402,854	203,001	-494,637	-7,282	
24		Plus Revenues(line 9)	11476,746		875,000	247,854	1295,635	1221,682	
25		Less Appropriations (line 21)	11797,139		842,334	255,355	1515,716	1229,489	
26		Unappropriated Fund Balance	4161,595		7435,520	195,500	-714,718	-15,089	

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS S000

July 1, 2025 - June 30, 2026

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources		1138,000					3448,085
3	420000	County Sources							
4	430000	State Sources							10593,515
5	440000	Federal Sources							2146,036
6	450000	Other Sources							
7		Total Revenue		1138,000					16187,636
8	460000	Transfers In		59,374					126,655
9		TOTAL REVENUE & TRANSFERS		1197,374					16314,291
10									
11		EXPENDITURES							
12	500000	Instruction							8518,920
13	600000	Support Services		379,374					5589,399
14	700000	Non-Instruction Services							1784,489
15	800000	Facility Acquisition		1650,000					1650,000
16	910000	Debt Service							
17		Total Expenditures		2029,374					17542,808
18		Transfers Out							126,599
19		TOTAL EXPENDITURES + TRANSFERS		2029,374					17669,407
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS		2029,374					17669,407
22									
23		Beginning Fund Balances		7468,848					19054,772
24		Plus Revenues(line 9)		1197,374					16314,291
25		Less Appropriations (line 21)		2029,374					17669,407
26		Unappropriated Fund Balance		6636,848					17699,656

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2025 - 2026 SCHOOL BUDGET S/000/S30

ALL FUNDS

School District # 231

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Act/Bud 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Act/Bud 2024-2025	Proposed Budget 2025-2026
Beginning Balance	$ 2846,514	$ 3156,383	$ 3512,794	$ 4481,988	$ 11906,673	$ 12471,395	$ 12958,162	$ 14572,784
Local Tax Revenue	643,441	305,184	142,376	816,234	934,480	934,540	950,000	950,000
Other Local	413,384	403,691	346,351	306,351	736,462	1334,957	1285,921	1375,500
County Revenue								
State Revenue	9215,371	10993,793	10601,346	10354,161	208,761	341,535	5395,373	239,354
Federal Revenue					3179,212	2732,854	2261,436	2146,036
Other Sources	13,055		22,840		288,128	350,039	144,721	126,655
Totals	$ 13131,765	$ 14859,051	$ 14625,707	$ 15958,734	$ 17253,716	$ 18165,320	$ 22995,613	$ 19410,329
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Act/Bud 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Act/Bud 2024-2025	Proposed Budget 2025-2026
Salaries	$ 5866,759	$ 6463,173	$ 6882,037	$ 7110,947	$ 1195,360	$ 1141,713	$ 1085,791	$ 1062,570
Benefits	2745,245	2896,210	3066,682	3164,253	589,323	596,085	599,326	619,837
Purchased Services	736,538	867,255	884,622	739,285	843,772	547,119	1115,364	2341,371
Supplies & Materials	433,722	691,693	643,246	542,124	1629,365	1648,770	1544,746	1578,392
Capital Outlay	56,764	45,167		37,500	478,335	1123,679	3330,781	232,499
Debt Retirement						92,087	65,000	
Insurance & Judgements	59,449	79,706	95,608	114,030				
Transfers (net)	76,918	303,064	109,890	89,000	55,367	46,975	57,671	37,599
Contingency Reserve					\\\\\\\\\\\\\\\\\\\\			
Unappropriated Balances	3156,370	3512,783	2943,622	4161,595	12462,194	12968,892	15196,934	13538,061
Totals	$ 13131,765	$ 14859,051	$ 14625,707	$ 15958,734	$ 17253,716	$ 18165,320	$ 22995,613	$ 19410,329

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

SUMMARY STATEMENT - 2025 - 2026 SCHOOL BUDGET S/000/S40

ALL FUNDS

School District # 231

REVENUES	GENERAL M & O FUND Prior Year Budget 2024-2025	Proposed Budget 2025-2026	ALL OTHER FUNDS Prior Year Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	$ 3512,794	$ 4481,988	$ 12958,162	$ 14572,784
Local Tax Revenue	142,376	816,234	950,000	950,000
Other Local	346,351	306,351	1285,921	1375,500
County Revenue				
State Revenue	10601,346	10354,161	5395,373	239,354
Federal Revenue			2261,436	2146,036
Other Sources	22,840		144,721	126,655
Totals	$ 14625,707	$ 15958,734	$ 22995,613	$ 19410,329

EXPENDITURES	GENERAL M & O FUND Prior Year Budget 2024-2025	Proposed Budget 2025-2026	ALL OTHER FUNDS Prior Year Budget 2024-2025	Proposed Budget 2025-2026
Salaries	$ 6882,037	$ 7110,947	$ 1085,791	$ 1062,570
Benefits	3066,682	3164,253	599,326	619,837
Purchased Services	884,622	739,285	1115,364	2341,371
Supplies & Materials	643,246	542,124	1544,746	1578,392
Capital Outlay		37,500	3330,781	232,499
Debt Retirement			65,000	
Insurance & Judgments	95,608	114,030		
Transfers (net)	109,890	89,000	57,671	37,599
Contingency Reserve			\\\\\\\\\\	
Unappropriated Balances	2943,622	4161,595	15196,934	13538,061
Totals	$ 14625,707	$ 15958,734	$ 22995,613	$ 19410,329

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801)
Do Not Return to SDE.

SUMMARY STATEMENT - 2025 - 2026 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 231

Budget Line	REVENUES	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#01000	Beginning Balance	$ 4481,988	$ 14572,784	$ 19054,772
#39000	Local Revenue	1122,585	2325,500	3448,085
#41000	County Revenue			
#55000	State Revenue	10354,161	239,354	10593,515
#68000	Federal Revenue		2146,036	2146,036
#72000	Other Sources			
#76000	Transfers*		126,655	126,655
	Totals	$ 15958,734	$ 19410,329	$ 35369,063

Budget Line	OBJ#	EXPENDITURES	GENERAL M & O FUND Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#63	100	Salaries	$ 7110,947	$ 1062,570	$ 8173,517
#63	200	Benefits	3164,253	619,837	3784,090
#63	300	Purchased Services	739,285	2341,371	3080,656
#63	400	Supplies & Materials	542,124	1578,392	2120,516
#63	500	Capital Outlay	37,500	232,499	269,999
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	114,030		114,030
#63	800	Transfers*	89,000	37,599	126,599
#66		Contingency Reserve		\\\\\	
#79		Unappropriated Balances	4161,595	13538,061	17699,656
		Totals	$ 15958,734	$ 19410,329	$ 35369,063

* All transfers-in and transfers-out should net to zero.
** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *