

SCHOOL DISTRICT BUDGET

2024 - 2025

Gooding Jt. School District
Name of School District

231
Organization Number

Gooding-Lincoln
County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2024-2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024-2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

CONTACT PERSON

SCHOOL DISTRICT/CHARTER NAME

EMAIL ADDRESS

DATE

PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed, 100 (Salaries), 200 (Benefits), 300 (Services), 400 (Materials), 500 (Capital), 600 (Debt), 700 (Insurance), 800 (Transfers). Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

M100 General Maintenance & Operatio FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include: Other Support Services Program, TOTAL SUPPORT SERVICES, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, TOTAL NON-INSTRUCTION, Capital Assets, Capital Assets-NonStudent Occupied, TOTAL CAPITAL ASSET PROGRAMS, Debt Services Program - Principal, Debt Services Program - Interest, Debt Services Program-Refunded Debt, Fund Transfers Out, TOTAL OTHER SERVICES, TOTAL EXPENDITURES, Contingency Reserve, TOTAL EXPENDITURES + CONT. RESERVE, BUDGET SUMMARY, Beginning Fund Balance, Revenues + Transfers In, TOTAL REVENUE, Total Expenditures + Cont. Reserve, Unappropriated Balance, TOTAL EXPD + CONT. RES + UNAPPR BAL.

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	107,332	*****	85,828	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	18,000	*****	11,992
36	419300	Transportation Fees				75					
37	419900	Other Local	18,000	11,992		76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	18,000	*****	11,992	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	18,000	*****	11,992	400000	TOTAL BEG BAL + REVENUES + TRANSFERS		125,332	*****	97,820
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

M230 Local Contributions FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	29,119	11,992	5,572	1,177	5,243					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	29,119	11,992	5,572	1,177	5,243					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	107,332	85,828								
76		Revenues + Transfers In	18,000	11,992								
77		TOTAL REVENUE (LINES 75 + 76)	125,332	97,820								
78												
79		Total Expenditures + Cont. Reserve	29,119	11,992								
80		Unappropriated Balance	96,213	85,828								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	125,332	97,820								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	6776,387	*****		6713,092	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments	70,200		140,000		59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	70,200		*****	140,000
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	70,200		*****	140,000	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	70,200		*****	140,000	400000		TOTAL BEG BAL + REVENUES + TRANSFERS	6846,587		*****	6853,092
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance- Judgment	Transfers
140	691	Other Support Services Program	126,905	196,054	75,300	15,754	5,000	100,000				
141			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
142	600	TOTAL SUPPORT SERVICES	126,905	196,054	75,300	15,754	5,000	100,000				
143			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
149	700	TOTAL NON-INSTRUCTION										
150			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
161	900	TOTAL OTHER SERVICES										
162			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
163		TOTAL EXPENDITURES	126,905	196,054	75,300	15,754	5,000	100,000				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	6776,387	6713,092								
equal the total on line 81.												
176		Revenues + Transfers In	70,200	140,000								
177		TOTAL REVENUE (LINES 75 + 76)	6846,587	6853,092								
178												
179		Total Expenditures + Cont. Reserve	126,905	196,054								
180		Unappropriated Balance	6719,682	6657,038								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	6846,587	6853,092								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	215,199	*****		215,199	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues	435,000		435,000		69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	435,000		*****	435,000
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	435,000		*****	435,000	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	435,000		*****	435,000		400000	TOTAL BEG BAL + REVENUES + TRANSFERS	650,199		*****	650,199
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	215,199	215,199								
76		Revenues + Transfers In	435,000	435,000								
77		TOTAL REVENUE (LINES 75 + 76)	650,199	650,199								
78												
79		Total Expenditures + Cont. Reserve										
80		Unappropriated Balance	650,199	650,199								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	650,199	650,199								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	13,417	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue	80,000		
15							54	430000	TOTAL STATE	80,000	*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	80,000	*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	80,000	*****	13,417
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Services, Materials, Capital Objects, Retirement, Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc., and a total instruction row.

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	80,000									
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	80,000									
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		13,417								
176		Revenues + Transfers In	80,000									
177		TOTAL REVENUE (LINES 75 + 76)	80,000	13,417								
178												
179		Total Expenditures + Cont. Reserve	80,000									
180		Unappropriated Balance		13,417								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	80,000	13,417								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	36,088	*****		11,203	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program	5,500		3,000	
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE	5,500		*****	3,000
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges	11,000		8,500		68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	16,500		*****	11,500
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	11,000		*****	8,500	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	11,000		*****	8,500	400000	TOTAL BEG BAL + REVENUES + TRANSFERS		52,588		*****	22,703
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Services, Materials, Capital Objects, Retirement, Judgment, Transfers. Rows include various educational programs like Elementary School Program, Secondary School Program, etc.

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

M241
State-Drivers Education
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	44,237	16,000			15,000	1,000				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	36,088	11,203								
equal the total on line 81.												
176		Revenues + Transfers In	16,500	11,500								
177		TOTAL REVENUE (LINES 75 + 76)	52,588	22,703								
178												
179		Total Expenditures + Cont. Reserve	44,237	16,000								
180		Unappropriated Balance	8,351	6,703								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	52,588	22,703								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	8,515	*****		3,938	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	103,041		42,843	
13		TOTAL TAXES		*****			52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE	103,041		*****	42,843
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	103,041		*****	42,843
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BEG BAL + REVENUES + TRANSFERS	111,556		*****	46,781
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Services, Materials, Capital Objects, Retirement, Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	103,021	45,944	13,993	1,786	6,200	23,965				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	8,515	3,938								
equal the total on line 81.												
76		Revenues + Transfers In	103,041	42,843								
77		TOTAL REVENUE (LINES 75 + 76)	111,556	46,781								
78												
79		Total Expenditures + Cont. Reserve	103,021	45,944								
80		Unappropriated Balance	8,535	837								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	111,556	46,781								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	103,741	*****		122,701	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	148,134		139,887	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE	148,134		*****	139,887
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	148,134		*****	139,887
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	251,875		*****	262,588
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	149,460	140,000			90,000	5,000	45,000			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	149,460	140,000			90,000	5,000	45,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	103,741	122,701								
76		Revenues + Transfers In	148,134	139,887								
77		TOTAL REVENUE (LINES 75 + 76)	251,875	262,588								
78												
79		Total Expenditures + Cont. Reserve	149,460	140,000								
80		Unappropriated Balance	102,415	122,588								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	251,875	262,588								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	59,052	*****		69,982	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	17,385		15,923	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE	17,385		*****	15,923
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	17,385		*****	15,923
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	76,437		*****	85,905
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	16,856	15,923			15,000	923				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	59,052	69,982								
equal the total on line 81.												
76		Revenues + Transfers In	17,385	15,923								
77		TOTAL REVENUE (LINES 75 + 76)	76,437	85,905								
78												
79		Total Expenditures + Cont. Reserve	16,856	15,923								
80		Unappropriated Balance	59,581	69,982								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	76,437	85,905								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-44,699	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs	980,595	208,000	
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	980,595	*****	208,000
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	980,595	*****	208,000
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	980,595	*****	163,301
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	973,060	208,000				208,000				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	973,060	208,000				208,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-44,699								
equal the total on line 81.												
76		Revenues + Transfers In	980,595	208,000								
77		TOTAL REVENUE (LINES 75 + 76)	980,595	163,301								
78												
79		Total Expenditures + Cont. Reserve	973,060	208,000								
80		Unappropriated Balance	7,535	-44,699								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	980,595	163,301								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-94,610	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA	263,667	218,670	
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	263,667	*****	218,670
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	263,667	*****	218,670
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN	59,429		34,831
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	323,096	*****	158,891
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	15,576	15,667	11,200	2,367		2,100				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	308,005	337,053	212,629	122,324		2,100				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-94,610								
equal the total on line 81.												
76		Revenues + Transfers In	323,096	253,501								
77		TOTAL REVENUE (LINES 75 + 76)	323,096	158,891								
78												
79		Total Expenditures + Cont. Reserve	308,005	337,053								
80		Unappropriated Balance	15,091	-178,162								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	323,096	158,891								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-13,302	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA	43,267	41,968	
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	43,267	*****	41,968
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	43,267	*****	41,968
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	43,267	*****	28,666
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	43,269	51,790	29,209	20,402	1,300	879				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-13,302								
equal the total on line 81.												
76		Revenues + Transfers In	43,267	41,968								
77		TOTAL REVENUE (LINES 75 + 76)	43,267	28,666								
78												
79		Total Expenditures + Cont. Reserve	43,269	51,790								
80		Unappropriated Balance	-2	-23,124								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	43,267	28,666								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA	681			
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs	11,753			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	12,434		*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	12,434		*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	12,434		*****	
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	11,753									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	11,753									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	12,434									
77		TOTAL REVENUE (LINES 75 + 76)	12,434									
78												
79		Total Expenditures + Cont. Reserve	11,753									
80		Unappropriated Balance	681									
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	12,434									

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	805	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs	55,312	51,750	
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	55,312	*****	51,750
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	55,312	*****	51,750
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	55,312	*****	52,555
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Services, Materials, Capital Objects, Retirement, Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc., and a total instruction row.

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	55,312	51,750	14,371	2,924	27,455	7,000				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	55,312	51,750	14,371	2,924	27,455	7,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		805								
76		Revenues + Transfers In	55,312	51,750								
77		TOTAL REVENUE (LINES 75 + 76)	55,312	52,555								
78												
79		Total Expenditures + Cont. Reserve	55,312	51,750								
80		Unappropriated Balance		805								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	55,312	52,555								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-131,970	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	269,753	274,639	
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	269,753	*****	274,639
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	269,753	*****	274,639
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	269,753	*****	142,669
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	34,711	49,458	11,105	2,353	36,000					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	269,723	274,640	146,255	91,585	36,000	800				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-131,970								
equal the total on line 81.												
76		Revenues + Transfers In	269,753	274,639								
77		TOTAL REVENUE (LINES 75 + 76)	269,753	142,669								
78												
79		Total Expenditures + Cont. Reserve	269,723	274,640								
80		Unappropriated Balance	30	-131,971								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	269,753	142,669								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-3,349	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	14,766	13,734	
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	14,766	*****	13,734
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	14,766	*****	13,734
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	14,766	*****	10,385
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include programs like Elementary School Program, Special Education Preschool Program, and TOTAL INSTRUCTION.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	14,766	13,733	11,104	2,195		434				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-3,349								
76		Revenues + Transfers In	14,766	13,734								
77		TOTAL REVENUE (LINES 75 + 76)	14,766	10,385								
78												
79		Total Expenditures + Cont. Reserve	14,766	13,733								
80		Unappropriated Balance		-3,348								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	14,766	10,385								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-19	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	1,141		
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	1,141	*****	
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	1,141	*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	1,141	*****	
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Services, Materials, Capital Objects, Retirement, Judgment, Transfers. Rows include various school programs like Elementary School Program, Special Education Program, and Instruction Improvement Program.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		1,161								
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance				-19						
76		Revenues + Transfers In		1,141								
77		TOTAL REVENUE (LINES 75 + 76)		1,141		-19						
78												
79		Total Expenditures + Cont. Reserve		1,161								
80		Unappropriated Balance		-20		-19						
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		1,141		-19						

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-139,933	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs	270,000	420,000	
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	270,000	*****	420,000
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	270,000	*****	420,000
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	270,000	*****	280,067
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include programs like Elementary School Program, Special Education Program, and various administrative and maintenance programs.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	2,500	150,754			150,754					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	243,161	420,000	151,551	117,695	150,754					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-139,933								
equal the total on line 81.												
76		Revenues + Transfers In	270,000	420,000								
77		TOTAL REVENUE (LINES 75 + 76)	270,000	280,067								
78												
79		Total Expenditures + Cont. Reserve	243,161	420,000								
80		Unappropriated Balance	26,839	-139,933								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	270,000	280,067								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	18,940	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments					59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES			*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS			*****	
									(Lines 1 + 74 + 76)				18,940

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out	59,429	34,831								34,831
60												
61	900	TOTAL OTHER SERVICES	59,429	34,831								34,831
62												
63		TOTAL EXPENDITURES	59,429	34,831								34,831
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		18,940								
76		Revenues + Transfers In										
77		TOTAL REVENUE (LINES 75 + 76)		18,940								
78												
79		Total Expenditures + Cont. Reserve	59,429	34,831								
80		Unappropriated Balance	-59,429	-15,891								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL		18,940								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-21,108	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE	18,900	22,360	
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	18,900	*****	22,360
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	18,900	*****	22,360
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	18,900	*****	1,252
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	19,985	22,360			2,600	19,760				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-21,108								
176		Revenues + Transfers In	18,900	22,360								
177		TOTAL REVENUE (LINES 75 + 76)	18,900	1,252								
178												
179		Total Expenditures + Cont. Reserve	19,985	22,360								
180		Unappropriated Balance	-1,085	-21,108								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	18,900	1,252								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)	10,000		
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	10,000	*****	
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	10,000	*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	10,000	*****	
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
EXPENDITURES												
401	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	10,001									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	10,000									
77		TOTAL REVENUE (LINES 75 + 76)	10,000									
78												
79		Total Expenditures + Cont. Reserve	10,001									
80		Unappropriated Balance	-1									
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	10,000									

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	4,327	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue	15,000	15,000	
15							54	430000	TOTAL STATE	15,000	*****	15,000
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA	20,327	18,574	
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	20,327	*****	18,574
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	35,327	*****	33,574
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	35,327	*****	37,901
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed, Budget, Salaries, Benefits, Purchased, Services, Supplies, Materials, Capital, Objects, Debt, Retirement, Insurance, Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	35,328	34,377	18,621	10,217		5,539				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		4,327								
76		Revenues + Transfers In	35,327	33,574								
77		TOTAL REVENUE (LINES 75 + 76)	35,327	37,901								
78												
79		Total Expenditures + Cont. Reserve	35,328	34,377								
80		Unappropriated Balance	-1	3,524								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	35,327	37,901								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-8,497	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA	50,041	41,051	
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	50,041	*****	41,051
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	50,041	*****	41,051
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	50,041	*****	32,554
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	50,041	41,051	13,750	2,906	23,395	1,000				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	50,041	41,051	13,750	2,906	23,395	1,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-8,497								
equal the total on line 81.												
76		Revenues + Transfers In	50,041	41,051								
77		TOTAL REVENUE (LINES 75 + 76)	50,041	32,554								
78												
79		Total Expenditures + Cont. Reserve	50,041	41,051								
80		Unappropriated Balance		-8,497								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	50,041	32,554								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-47,649	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal	115,242	115,242	
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL	115,242	*****	115,242
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	115,242	*****	115,242
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	115,242	*****	67,593
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Budget, Salaries, Benefits, Services, Materials, Capital Objects, Retirement, Judgment, Transfers. Rows include various school programs like Elementary School Program, Special Education, and Instruction Improvement Program.

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
							Purchased	Supplies	Objects	Retirement	Judgment	
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	116,242	115,242	56,503	11,781	39,458	6,500	1,000			
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	116,242	115,242	56,503	11,781	39,458	6,500	1,000			
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-47,649								
equal the total on line 81.												
176		Revenues + Transfers In	115,242	115,242								
177		TOTAL REVENUE (LINES 75 + 76)	115,242	67,593								
178												
179		Total Expenditures + Cont. Reserve	116,242	115,242								
180		Unappropriated Balance	-1,000	-47,649								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	115,242	67,593								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program	1059,445	1143,999	336,906	211,689	17,000	554,504	23,900			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	1059,445	1143,999	336,906	211,689	17,000	554,504	23,900			
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1059,445	1143,999	336,906	211,689	17,000	554,504	23,900			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	505,632	182,151								
76		Revenues + Transfers In	970,445	1144,000								
77		TOTAL REVENUE (LINES 75 + 76)	1476,077	1326,151								
78												
79		Total Expenditures + Cont. Reserve	1059,445	1143,999								
80		Unappropriated Balance	416,632	182,152								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	1476,077	1326,151								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES						
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	4613,226	*****		4127,454	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility	950,000		950,000		50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	950,000	*****		950,000	52	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue				
15							54	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals					55						
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal				
19							58	443000	Direct Restricted Federal				
20	415000	Earnings on Investments	56,850		57,000		59	445100	Title I - ESEA				
21							60	445300	Perkins V - CTE				
22	416100	School Food Service					61	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)				
25							64	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					67						
29	417400	School Fees & Charges					68						
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al				
31							70		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	1006,850		*****	1007,000
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	56,850	*****		57,000	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	1006,850	*****		1007,000	400000	TOTAL BEG BAL + REVENUES + TRANSFERS	5620,076	*****		5134,454	
								(Lines 1 + 74 + 76)					

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	441,000	1208,000			213,000	205,000	790,000			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets	608,000	2575,000				75,000	2500,000			
52	811	Capital Assets-NonStudent Occupied		40,000					40,000			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	608,000	2615,000				75,000	2540,000			
55												
56	911	Debt Services Program - Principal	100,000	65,000						65,000		
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	100,000	65,000						65,000		
62												
63		TOTAL EXPENDITURES	1149,000	3888,000			213,000	280,000	3330,000	65,000		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4613,226	4127,454								
76		Revenues + Transfers In	1006,850	1007,000								
77		TOTAL REVENUE (LINES 75 + 76)	5620,076	5134,454								
78												
79		Total Expenditures + Cont. Reserve	1149,000	3888,000								
80		Unappropriated Balance	4471,076	1246,454								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	5620,076	5134,454								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals		
1	320000	Estimated Fund Balance, July 1	46,223	*****		17,329	40	429000	Other County						
2							41	420000	TOTAL COUNTY			*****			
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement						
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue						
15							54	430000	TOTAL STATE			*****			
16	414100	Tuition From Individuals					55								
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal						
19							58	443000	Direct Restricted Federal						
20	415000	Earnings on Investments					59	445100	Title I - ESEA						
21							60	445300	Perkins V - CTE						
22	416100	School Food Service					61	445400	Adult Education						
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement						
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)						
25							64	445900	Other Indirect Federal Programs						
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874						
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL			*****			
28	417300	Clubs, Org. Dues, Etc.					67								
29	417400	School Fees & Charges					68								
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al						
31							70		Proceeds: Disposal of Real or Personal						
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds						
33							72	450000	TOTAL OTHER			*****			
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES			*****			
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	FUND TRANSFERS IN	163,000			49,890		
38		TOTAL OTHER LOCAL			*****		77								
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS	209,223		*****	67,219		
									(Lines 1 + 74 + 76)						

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	227,500									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Fund Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	227,500									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	46,223	17,329								
76		Revenues + Transfers In	163,000	49,890								
77		TOTAL REVENUE (LINES 75 + 76)	209,223	67,219								
78												
79		Total Expenditures + Cont. Reserve	227,500									
80		Unappropriated Balance	-18,277	67,219								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	209,223	67,219								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support		302,000	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes					53	439000	Other State Revenue			
15							54	430000	TOTAL STATE		*****	302,000
16	414100	Tuition From Individuals					55					
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57	442000	Indirect Unrestricted Federal			
19							58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments					59	445100	Title I - ESEA			
21							60	445300	Perkins V - CTE			
22	416100	School Food Service					61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.					62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales					63	445600	IDEA Part B (School Age & Preschool)			
25							64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities					65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales					66	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.					67					
29	417400	School Fees & Charges					68					
30	417900	Other Student Revenues					69	451000	Proceeds: Bonds, Principal, Loan et al			
31							70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service					71	453000	Property or Capital Lease Proceeds			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	302,000
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS		*****	302,000
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In		302,000								
177		TOTAL REVENUE (LINES 75 + 76)		302,000								
178												
179		Total Expenditures + Cont. Reserve										
180		Unappropriated Balance		302,000								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		302,000								

BUDGET SUMMARY:

The total on line 77 must

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2024 - June 30, 2025

S000

Ln	Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
			100	220	230-239	240-249	250-289	290	310
1		REVENUE							
2	410000	Local Sources	1049,013		586,992	8,500		451,000	
3	420000	County Sources							
4	430000	State Sources	9910,528			201,653	15,000		
5	440000	Federal Sources					1485,310	633,000	
6	450000	Other Sources							
7		Total Revenue	10959,541		586,992	210,153	1500,310	1084,000	
8	460000	Transfers In					34,831	60,000	
9		TOTAL REVENUE & TRANSFERS	10959,541		586,992	210,153	1535,141	1144,000	
10									
11		EXPENDITURES							
12	500000	Instruction	7217,731			77,867	938,074		
13	600000	Support Services	4251,310		208,046	140,000	631,922		
14	700000	Non-Instruction Services			435,000			1143,999	
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	11469,041		643,046	217,867	1569,996	1143,999	
18		Transfers Out	109,890				34,831		
19		TOTAL EXPENDITURES + TRANSFERS	11578,931		643,046	217,867	1604,827	1143,999	
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	11578,931		643,046	217,867	1604,827	1143,999	
22									
23		Beginning Fund Balances	3906,320		7014,119	221,241	-481,064	182,151	
24		Plus Revenues (line 9)	10959,541		586,992	210,153	1535,141	1144,000	
25		Less Appropriations (line 21)	11578,931		643,046	217,867	1604,827	1143,999	
26		Unappropriated Fund Balance	3286,930		6958,065	213,527	-550,750	182,152	

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2024 - June 30, 2025

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
			410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources		1007,000				3102,505
3	420000	County Sources						
4	430000	State Sources		302,000				10429,181
5	440000	Federal Sources						2118,310
6	450000	Other Sources						
7		Total Revenue		1309,000				15649,996
8	460000	Transfers In		49,890				144,721
9		TOTAL REVENUE & TRANSFERS		1358,890				15794,717
10								
11		EXPENDITURES						
12	500000	Instruction						8233,672
13	600000	Support Services		1208,000				6439,278
14	700000	Non-Instruction Services						1578,999
15	800000	Facility Acquisition		2615,000				2615,000
16	910000	Debt Service		65,000				65,000
17		Total Expenditures		3888,000				18931,949
18		Transfers Out						144,721
19		TOTAL EXPENDITURES + TRANSFERS		3888,000				19076,670
20		Contingency Reserve	////////////////////////////////////					
21		TOTAL APPROPRIATIONS		3888,000				19076,670
22								
23		Beginning Fund Balances		4144,783				14987,550
24		Plus Revenues (line 9)		1358,890				15794,717
25		Less Appropriations (line 21)		3888,000				19076,670
26		Unappropriated Fund Balance		1615,673				11705,597

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 231

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget
REVENUES	2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
Beginning Balance	\$ 2596,596	\$ 2846,514	\$ 3156,383	\$ 3906,320	\$ 11416,934	\$ 11906,673	\$ 12471,395	\$ 11081,230
Local Tax Revenue	665,205	643,441	301,638	760,000	929,638	934,480	950,000	950,000
Other Local	-25,150	413,384	327,013	289,013	314,895	736,462	903,050	1103,492
County Revenue								
State Revenue	8724,652	9215,371	10793,479	9910,528	192,937	208,761	369,060	518,653
Federal Revenue	157,278				4253,587	3179,212	2788,319	2118,310
Other Sources		13,055			75,565	288,128	277,429	144,721
Totals	\$ 12118,581	\$ 13131,765	\$ 14578,513	\$ 14865,861	\$ 17183,556	\$ 17253,716	\$ 17759,253	\$ 15916,406
EXPENDITURES	2021-2022	2022-2023	2023-2024	2024-2025	2021-2022	2022-2023	2023-2024	2024-2025
Salaries	\$ 6032,035	\$ 5866,759	\$ 6468,948	\$ 6874,369	\$ 1262,849	\$ 1195,360	\$ 1147,445	\$ 1085,764
Benefits	2134,584	2745,245	2972,030	3014,306	449,689	589,323	586,245	612,435
Purchased Services	613,877	736,538	888,682	858,022	1034,661	843,772	662,791	647,405
Supplies & Materials	338,518	433,722	749,462	627,143	1752,523	1629,365	1496,930	1652,404
Capital Outlay	20,315	56,764			499,093	478,335	1545,939	3399,900
Debt Retirement					82,695		100,000	65,000
Insurance & Judgements	57,180	59,449	79,706	95,201				
Transfers (net)	75,565	76,918	218,000	109,890		55,367	59,429	34,831
Contingency Reserve					////////////////////////////////////			
Unappropriated Balances	2846,507	3156,370	3201,685	3286,930	12102,046	12462,194	12160,474	8418,667
Totals	\$ 12118,581	\$ 13131,765	\$ 14578,513	\$ 14865,861	\$ 17183,556	\$ 17253,716	\$ 17759,253	\$ 15916,406

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

ALL FUNDS

School District # 231

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2023-2024	2024-2025	2023-2024	2024-2025
Beginning Balances	\$ 3156,383	\$ 3906,320	\$ 12471,395	\$ 11081,230
Local Tax Revenue	301,638	760,000	950,000	950,000
Other Local	327,013	289,013	903,050	1103,492
County Revenue				
State Revenue	10793,479	9910,528	369,060	518,653
Federal Revenue			2788,319	2118,310
Other Sources			277,429	144,721
Totals	\$ 14578,513	\$ 14865,861	\$ 17759,253	\$ 15916,406

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2023-2024	2024-2025	2023-2024	2024-2025
Salaries	\$ 6468,948	\$ 6874,369	\$ 1147,445	\$ 1085,764
Benefits	2972,030	3014,306	586,245	612,435
Purchased Services	888,682	858,022	662,791	647,405
Supplies & Materials	749,462	627,143	1496,930	1652,404
Capital Outlay			1545,939	3399,900
Debt Retirement			100,000	65,000
Insurance & Judgments	79,706	95,201		
Transfers (net)	218,000	109,890	59,429	34,831
Contingency Reserve			\\\\\\\\\\\\\\\\\\\\	
Unappropriated Balances	3201,685	3286,930	12160,474	8418,667
Totals	\$ 14578,513	\$ 14865,861	\$ 17759,253	\$ 15916,406

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801)
Do Not Return to SDE.

SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 231

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	REVENUES		2024-2025	2024-2025	2024-2025
#01000	Beginning Balance		\$ 3906,320	\$ 11081,230	\$ 14987,550
#39000	Local Revenue		1049,013	2053,492	3102,505
#41000	County Revenue				
#55000	State Revenue		9910,528	518,653	10429,181
#68000	Federal Revenue			2118,310	2118,310
#72000	Other Sources				
#76000	Transfers*			144,721	144,721
Totals			\$ 14865,861	\$ 15916,406	\$ 30782,267

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	2024-2025	2024-2025	2024-2025
#63	100	Salaries	\$ 6874,369	\$ 1085,764	\$ 7960,133
#63	200	Benefits	3014,306	612,435	3626,741
#63	300	Purchased Services	858,022	647,405	1505,427
#63	400	Supplies & Materials	627,143	1652,404	2279,547
#63	500	Capital Outlay		3399,900	3399,900
#63	600	Debt Retirement		65,000	65,000
#63	700	Insurance & Judgments	95,201		95,201
#63	800	Transfers*	109,890	34,831	144,721
#66		Contingency Reserve			
#79		Unappropriated Balances	3286,930	8418,667	11705,597
Totals			\$ 14865,861	\$ 15916,406	\$ 30782,267

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *