2024 - 2025

Gooding Jt. School District
Name of School District

231

Organization Number

Gooding-Lincoln County

DEBBIE CRITCHFIELD

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2024-2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024-2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, I	daho Code, and the policy of the State
Superintendent of Public Instruction,	this document has been presented at a
public hearing in the school district	on and the Board of
Trustees formally adopted this budget	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
EMAIL ADDRESS	DATE
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	O Trust Funds	

^{*} Indicate with an asterisk which reports are included in this document.

S.D.E BUDGET M100&R20 REVENUES General Maintenance & Operatio

FUND NO: 100

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3156,383	******	3906,32		Other County	<u> </u>	******	=
2					TOTAL COUNTY		******	=
3 411100 Taxes - General M & O				42				-
4 411200 Taxes - Supplemental	301,038	759,000			Base Support Program	7828,179	, , ,	-
5 411300 Taxes - Emergency					Transportation Support	362,429		-
6 411400 Taxes - Tort	600	1,000			Exceptional Child/SED Support	27,144	14,000	_
7 411500 Taxes - Cooperative					Border Tuition Support			=
8 411600 Taxes - Tuition					Tuition Equivalency			=
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1049,054	1091,988	_
10 411900 Taxes - Other				49 431900	Other State Support	1361,912	476,943	_
1 412100 Taxes - Plant Facility				50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
3 TOTAL TAXES	301,638	******	760,00	0 52 438000	Revenue in Lieu of/Tax Replacement	49,219	48,589	=
14 413000 Penalty: Delinquent Taxes	7,000	7,000		53 439000	Other State Revenue			_
15				154 430000	TOTAL STATE	10677,937	******	9910,5
6 414100 Tuition From Individuals				55		1		
7 414200 Tuition From Districts in Idaho	1	1		56		1	1	
18 414300 Tuition From Out of State Districts		1		57 442000	Indirect Unrestricted Federal			
19				58 443000	Direct Restricted Federal	1		_
20 415000 Earnings on Investments	288,000	250,000		59 445100	Title I - ESEA	I		=
21				60 445300	Perkins V - CTE	I		=
22 416100 School Food Service				61 445400	Adult Education	ſ		=
23 416200 Meal Sales: Non-reimbur.				62 445500	Child Nutrition Reimbursement	ſ		=
24 416900 Other Food Sales	I			63 445600	IDEA Part B (School Age & Preschool)	1		=
25	I			64 445900	Other Indirect Federal Programs	1		=
26 417100 Admissions/Activities	I			1651448200	Impact Aid - P.L. 874	1		_
27 417200 Bookstore Sales	i				TOTAL FEDERAL	İ	******	-
28 417300 Clubs, Org. Dues, Etc.	i	I		1671	1	i	I I	_
29 417400 School Fees & Charges	i	I I		1681	1	İ	I I	_
30 417900 Other Student Revenues	i	1			Proceeds: Bonds, Principal, Loan et a	1	<u> </u>	=
31	i	1			Proceeds: Disposal of Real or Persona		<u> </u>	=
32 418100 Community Service	1	<u> </u>			Property or Capital Lease Proceeds	1	<u> </u>	_
33	1	1			TOTAL OTHER	1	******	=
34 419100 Rentals	7,013	7,013		1731		1	<u> </u>	_
35 419200 Contributions/Donations	1 1,013	1,0131			TOTAL REVENUES	11306,588	******	- 10959 , 5
36 419300 Transportation Fees	1	1		1751	11011111 111110110110110110110111111111	1 11300,300	<u> </u>	±0000,
*	25,000	25,000			FUND TRANSFERS IN	1	<u> </u>	=
37 419900 Other Local 38	327,013		289,01		I CND IVWUJERVO IN	T.	<u> </u>	=
					I DECEMBED DECEMBED LESS NOTES OF	1 14460 071	******	14065 6
39 410000 TOTAL LOCAL (Line 13 + 38)	628,651 	""""	1049,01	.5 400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	14462,971 	^^^^^^	14865,8

			July 1	, 2024 - Jur	ne 30, 2025						FUND NO: 10	00
NOTE: Rour	nd each entry to the nearest dollar amoun											
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	- 1
						Purchased	Supplies	Capital	Debt	Insurance-		- 1
Ln Code	Functions/Programs	Budget	Budget		Benefits		Materials	Objects	Retirement	Judgment	Transfers	\perp
1 512	Elementary School Program	2872,965	2634,746	, ,		, ,	95,482					\perp
2 515	Secondary School Program	3238,670	3584,962				160,000					丄
3 517	Alternative School Program	182,420	151,059	110,765	34,594	4,5001	1,200					\perp
4 519	Vocational-Technical Program											\perp
5 521	Special Education Program	386,346	484,718									\perp
6 522	Special Education Preschool Program	97,058	102,637	72,431	30,206							\perp
7 524	Gifted & Talented Program		l									\perp
8 531	Interscholastic Program	217,671	217,124	140,000			40,000					\perp
9 532	School Activity Program	20,919	25,056	20,710	4,346							\perp
10 541	Summer School Program	17,316	17,429	14,412	3,017							\perp
11 542	Adult School Program											
12 546	Detention Center Program											
13		1111111111111	1111111111111			<u> </u>						
14 500	TOTAL INSTRUCTION	7033,365	7217,731	4766,121	2111,928	43,000	296,682		1	[
15						<u> </u>						
16 611	Attendance-Guidance-Health Program	448,567	430,452	300,153	122,288	4,000	4,011		1	I	I	-
17 616	Special Education Support Services Prg	422,507	387,658	143,051	44,607	200,000				[T
18				(//////////////////////////////////////		() (
19 621	Instruction Improvement Program	89,318	87,655	25,000	5,283	56,522	850		1	[-
20 622	Educational Media Program	111,198	109,684	54,479	46,205		9,000			[T
21 623	Instruction-Related Technology Program	291,560	294,964	109,486	50,478	35,000	100,000					T
22 624	Books and Periodicals		1						1	[ī
23 631	Board of Education Program	99,806	126,201			21,000	10,000		1	95,201		ī
24 632	District Administration Program	217,903	238,696	165,661	61,685	11,000	350		1	[ī
1251		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		() (
26 641	School Administration Program	605,581	616,283	421,915	190,368	4,000	1		1		l	1
27		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		() (
28 651	Business Operation Program	266,564	271,987	147,726	58,761	 55,500	10,000		1	1	1	1
29 655	Central Service Program								I			T
30 656	Administrative Technology Services Prg	123,557	123,473	71,253	28,720	15,000	8,500		I			T
31 661	Buildings-Care Program(Custodial)	663,708	742,276	261,685	155,091	260,500	65,000		I			T
1321 663	Maintenance - Non-Student Occupied	114,608	108,275				4,700		İ	İ		Ť
33 664	Maintenance - Buildings and Equipment	133,129							İ	i		Ť
34 665	Maintenance - Grounds	31,700	31,100		•	21,100			1	1		Ť
35 667	Security Program	54,500	52,500			50,000	2,500		1			Ť
1361		111111111111					,					<u> </u>
37 681	Pupil - To School Trans. Program	420,278	492,890		87,357		76,350		1	I	I	1
38 682	Pupil - Activity Trans. Program	6,500	5,900		2.,30,	2,200	3,700		i	I	 I	Ť
139 683	General Transportation Program	5001	5001			. 2,2001	500		Ī			÷
1031 000	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	3001	3001				5001			1		_

|Total Expenditures + Cont. Reserve | 11376,828| 11578,931|

1791

1801

|81|

				EXPENDITU.	RES				Genei	ral Maintenan	ce & Operatio
			July	1, 2024 - Ju	ne 30, 2025						FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amo	unt.									
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	1	1	1	1		1		1	1	1
41		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
42 600	TOTAL SUPPORT SERVICES	4101,484	4251,310	2108,248	902,378	815,022	330,461			95,201	
13		1//////////////////////////////////////	///////////////////////////////////////		111111111111	111					
14 710	Child Nutrition Program	23,979	1			1	1		I	1	
15 720	Community Services Program	i	İ	İ	1	l			İ	i	1 1
	Enterprise Operations	i	İ	İ	1	1	i i		i	i	1 1
	Student Activity Program	İ	1	İ	1	i i	1		i	İ	<u> </u>
181		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111	'			1	<u>' '</u>
9 700	TOTAL NON-INSTRUCTION	23,979		1	1	1	1		1	1	1
50				.,,,,,,,,,,,,,,,,		111			'	1	<u> </u>
	Capital Assets	1	1	1	1	1	1 1		1	1	1
52 811	Capital Assets-NonStudent Occupied	i i	1	1	1	1	1		1	1	1 1
31		1//////////////////////////////////////	1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	111					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1 1 1	1		1	1	1
551	I TOTAL CAPITAL ASSET FROGRAMS	1//////////////////////////////////////	1	11111111111	1	111			I		<u> </u>
-	Debt Services Program - Principal	1	1	1	1	1 1 1			1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1	<u> </u>	1	1	1
	Debt Services Program - Interest Debt Services Program-Refunded Debt	1	1		1	1	1		1	1	1
		218,000	109,890	1	1	1	1			1	1 100 0001
	Fund Transfers Out				<u> </u>	\ \ \ \			I		109,890
60	L MOMAL OWNER CERTIFORS	1//////////////////////////////////////			<u> </u>	111					100 0001
61 900	TOTAL OTHER SERVICES	218,000			<u> </u>	\ \ \ \					109,890
62		1///////////									
63	TOTAL EXPENDITURES	11376,828	115/8,931	6874,369	3014,306	858,022	627,143		1	95,201	109,890
54	(Lines 14+42+49+54+61)										<u> </u>
55											<u> </u>
	Contingency Reserve		1						I		
57	(5% of line 63)	<u> </u>		<u> </u>							
58		1//////////////////////////////////////									
591	TOTAL EXPENDITURES + CONT. RESERVE	11376,828	11578,931	. [
0	(line 64 + line 66)			<u> </u>							
11				<u> </u>							
2				1							
3	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74			1	<u>1</u>							
75	Beginning Fund Balance	3156,383	3906,320	<u> </u>						The	total on line 7
qual the	total on line 81.										
76	Revenues + Transfers In	11306,588	10959,541	<u>.1</u>							
71	TOTAL REVENUE (LINES 75 + 76)	14462,971	14865,861	<u>.1</u>							
8		1	1	1							
701	I M	11076 000	11570 001	1							

REVENUES July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR					PRIOR YEAR		
Ln Code Item		Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	107,332	******	85,82		Other County			-
2			-		TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			=	42				-
4 411200 Taxes - Supplemental			=	43 431100	Base Support Program			=
5 411300 Taxes - Emergency			=		Transportation Support			-
6 411400 Taxes - Tort			=		Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			=		Border Tuition Support			-
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency		1	-
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		1	_
10 411900 Taxes - Other			_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program		1	_
2 412500 Taxes - Bond & Interest			<u>-</u> .	51 432400	Professional Technical Program			-
.3 TOTAL TAXES		*****		52 438000	Revenue in Lieu of/Tax Replacement	1		_
4 413000 Penalty: Delinquent Taxes				153 439000	Other State Revenue		1	_
.5		1		154 430000	TOTAL STATE		******	_
6 414100 Tuition From Individuals		1		55			1	_
7 414200 Tuition From Districts in Idaho				56			1	
.8 414300 Tuition From Out of State Districts			-	57 442000	Indirect Unrestricted Federal		1	=
19			-	58 443000	Direct Restricted Federal		1	=
0 415000 Earnings on Investments			-	59 445100	Title I - ESEA		[]	-
1			=	60 445300	Perkins V - CTE		1 1	-
2 416100 School Food Service			=	61 445400	Adult Education		i i	-
23 416200 Meal Sales: Non-reimbur.			=	62 445500	Child Nutrition Reimbursement		1	-
4 416900 Other Food Sales			=	1631445600	IDEA Part B (School Age & Preschool)	I	-
25			=	1641445900	Other Indirect Federal Programs		I	-
6 417100 Admissions/Activities			=	1651448200	Impact Aid - P.L. 874	I	1	-
27 417200 Bookstore Sales	i	i i	-		TOTAL FEDERAL	i	*****	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	-	1671	1	i	i	-
9 417400 School Fees & Charges	i	i i	-	1681	1	i	i	-
30 417900 Other Student Revenues	İ	i i	-		Proceeds: Bonds, Principal, Loan et	all	i	-
11	İ	i i	-		Proceeds: Disposal of Real or Person		i	-
32 418100 Community Service	i	1 1	-		Property or Capital Lease Proceeds	1	i i	-
33	i		∃		TOTAL OTHER	i	******	-
34 419100 Rentals	1		-	1731		1	1 1	-
35 419200 Contributions/Donations	1	1 1	-	1741	TOTAL REVENUES	18,000) *****	11,
36 419300 Transportation Fees	i	1 1	-	1751		1		/
37 419900 Other Local	18,000	11,992	-		FUND TRANSFERS IN	1	1	-
38 TOTAL OTHER LOCAL	1 18,000		11,99			1	1	-
39 410000 TOTAL LOCAL (Line 13 + 38)	1 18,000				 TOTAL BEG BAL + REVENUES + TRANSFER:		2 *****	97,

				EXPENDITU						Local	Contributions
			July	1, 2024 - Ju	ne 30, 2025						FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				I		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					I	[[<u> </u>
2 515	Secondary School Program					I	[[<u> </u>
3 517	Alternative School Program				1	I			1	1	<u> </u>
4 519	Vocational-Technical Program			1	1	[1	<u> </u>
5 521	Special Education Program				1	I			I	1	<u> </u>
6 522	Special Education Preschool Program			1		I	1 1		I	1	
7 524	Gifted & Talented Program			1		I	1 1		I	1	
8 531	Interscholastic Program	I I		1	İ	İ	i i		İ	1	
9 532	School Activity Program			1		I	1 1		I	1	
10 541	Summer School Program			1		I	1 1		I	1	
11 542	Adult School Program			1		I	1 1		I	1	
12 546	Detention Center Program			1		I	1 1		I	1	
13			111111111111	111111111111	1111111111111						<u> </u>
14 500	TOTAL INSTRUCTION			1			1 1		1	I	1
15		///////////////////////////////////////	11111111111	111111111111	111111111111						
16 611	Attendance-Guidance-Health Program			1	1	1	1 1		1	I	1
17 616	Special Education Support Services Prg			1		I	1 1		I	1	
18					111111111111						· · · · · · · · · · · · · · · · · · ·
19 621	Instruction Improvement Program	29,1191	11,992				1 1		1	I	1
1201 622	Educational Media Program		,	l	İ	i	i i		İ	1	
21 623	Instruction-Related Technology Program					1			1	1	
22 624	Books and Periodicals			1		I	1 1		I	1	
23 631	Board of Education Program			1	İ	İ	i i		İ	1	
1241 632	District Administration Program			1	İ	İ	i i		İ	1	
1251					111111111111						· · · · · · · · · · · · · · · · · · ·
26 641	School Administration Program			1	1	1	1 1		1	I	1
1271	-				111111111111						· · · · · · · · · · · · · · · · · · ·
28 651	Business Operation Program			1	1	1	1 1		1	I	1
29 655	Central Service Program			1	İ	İ	i i		İ	1	
1301 656	Administrative Technology Services Prg			1	İ	İ	i i		İ	1	
31 661	Buildings-Care Program(Custodial)				l	i	i i		İ	1	
1321 663	Maintenance - Non-Student Occupied				l	i	i		İ		
33 664	Maintenance - Buildings and Equipment				1	1			1		<u> </u>
34 665					1	1			1	1	<u> </u>
35 667	Security Program									1	<u> </u>
36				111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\				•	· · · · · · · · · · · · · · · · · · ·
37 681	Pupil - To School Trans. Program	I I		1	1	1			1	1	1
1381 682	Pupil - Activity Trans. Program	I I		1	1	1				1	1 1
1391 683	General Transportation Program	I I		<u> </u>	1	1				1	1
1401			111111111111	111111111111111111111111111111111111111	11111111111	111					

E. Bon	nd each entry to the nearest dollar amo	nint	July	1, 2024 - Ji	une 30, 2025						FUND NO: 230
 	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10 691	Other Support Services Program		1	1							1 1
41		1//////////////////////////////////////									
42 600	TOTAL SUPPORT SERVICES	29,119			· · · · · · · · · · · · · · · · · · ·						
43		1//////////////////////////////////////	<u> </u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(
	Child Nutrition Program										
45 720	Community Services Program										
	Enterprise Operations										
	Student Activity Program										
48		1//////////////////////////////////////	<u> </u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
	Capital Assets										
	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
56 911	Debt Services Program - Principal		1								1 1
57 912	Debt Services Program - Interest		1								1 1
58 913	Debt Services Program-Refunded Debt							1		1	1
59 920	Fund Transfers Out		1	1							1 1
60		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	<u>(</u>					
61 900	TOTAL OTHER SERVICES			1						1	1
62		1//////////////////////////////////////	<u> </u>	<u>. </u>	//////////////////////////////////////	(
63	TOTAL EXPENDITURES	29,119	11,992	5,572	2 1,177	7 5,243	[1	1	1
64	(Lines 14+42+49+54+61)										1
65				1						1	1
66	1	1	I	1		1	I		1	1	1
67	1			1							
68	1	1//////////////////////////////////////									
69	1	1	I	1							
70				<u></u>							
71				<u></u>							
72	1			1							
73	BUDGET SUMMARY			1						BUDGE'	T SUMMARY:
74			1	<u> </u>							
75	Beginning Fund Balance	107,332	85,828	<u> </u>						The	total on line
qual the	total on line 81.										
76	Revenues + Transfers In	18,000	11,992	<u>: </u>							
77	TOTAL REVENUE (LINES 75 + 76)	125,332	97,820)							
78			1	1							
79	Total Expenditures + Cont. Reserve	29,119	11,992	2							
001	IIInannyanyiatad Balanga	1 06 212									

96,213| 125,332|

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

85,828| 97,820|

REVENUES July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	6776,387	*****	6713,09	2 40 429000	Other County			
2				41 420000) TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1			42				
4 411200 Taxes - Supplemental	1 1	1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1 1	1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	T I			46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	T I			47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	T I			48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1 1			49 431900) Other State Support			
11 412100 Taxes - Plant Facility	1 1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	[1	
3 TOTAL TAXES		*****		52 438000	Revenue in Lieu of/Tax Replacement			•
4 413000 Penalty: Delinquent Taxes				53 439000) Other State Revenue			
.5				54 430000) TOTAL STATE		******	•
.6 414100 Tuition From Individuals				1551				
7 414200 Tuition From Districts in Idaho				56				
8 414300 Tuition From Out of State Districts	i	i			Indirect Unrestricted Federal	i	i i	
.9	i	i		1581443000) Direct Restricted Federal	i	i i	
20 415000 Earnings on Investments	70,200	140,000		1591445100	Title I - ESEA		i	•
21	i i	i) Perkins V - CTE	i	i	
22 416100 School Food Service	i	i) Adult Education	i	i i	•
23 416200 Meal Sales: Non-reimbur.	i	i		1621445500) Child Nutrition Reimbursement	i	i i	•
24 416900 Other Food Sales	i	i		1631445600) IDEA Part B (School Age & Preschool)	i	i i	•
25	i	i			Olother Indirect Federal Programs	İ	1 1	•
26 417100 Admissions/Activities	i	i			Impact Aid - P.L. 874	İ	1 1	•
7/417200 Bookstore Sales	i	1) TOTAL FEDERAL	1	*****	•
28 417300 Clubs, Org. Dues, Etc.	i	1		1671			i i	•
29 417400 School Fees & Charges	i i	i		1681			1 1	•
30 417900 Other Student Revenues	i i	i			Proceeds: Bonds, Principal, Loan et	all	1 1	•
11	1 1	1		1701	Proceeds: Disposal of Real or Person		1 1	
32 418100 Community Service	1 1	1			Property or Capital Lease Proceeds	1	1 1	
33	1	1) TOTAL OTHER	1	*****	:
34 419100 Rentals	1 1	1		1731		Ī	1 1	
35 419200 Contributions/Donations	1 1	1		1741	TOTAL REVENUES	70,200	*****	140,0
6 419300 Transportation Fees		1		1751	IOTTHE REVENUES	1 70,200	1	± 4 0 / (
37 419900 Other Local	1				 FUND TRANSFERS IN	1	1	•
38 TOTAL OTHER LOCAL	70,200	*****	140,00		INDITIONS IN	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	70,200				O TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	6846,587	******	6853,0

				EXPENDITU	KES					Albert E Mi	lier Donation
			July	1, 2024 - Ju	ne 30, 2025						FUND NO: 232
NOTE: Roun	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300			600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	126,905	196,054	75,300	15,754	5,000	100,000				
41	1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \					
42 600	TOTAL SUPPORT SERVICES	126,905	196,054	75,300	15,754	5,000	100,000				
43		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	\ \ \					
44 710	Child Nutrition Program										
45 720	Community Services Program			1		I			1	1	<u> </u>
46 730	Enterprise Operations			1		I			1	1	<u> </u>
47 740	Student Activity Program	I		1		I			1	1	T
48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
49 700	TOTAL NON-INSTRUCTION	I			I	<u> </u>	1		1	1	
50		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
51 810	Capital Assets	I				<u> </u>	1		1	1	
52 811	Capital Assets-NonStudent Occupied	I			I	I			[
53		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1		1		1	1	
55		1//////////////////////////////////////		111111111111	111111111111	111					<u> </u>
56 911	Debt Services Program - Principal					<u> </u>	1 1		1	1	
	Debt Services Program - Interest	i	1		1	1			i	İ	i i
	Debt Services Program-Refunded Debt	i	1		1	1			i	İ	i i
	Fund Transfers Out	i	1	İ	1	1			İ	İ	i i
60		111111111111		111111111111		111					· · · · · · · · · · · · · · · · · · ·
61 900	TOTAL OTHER SERVICES	1	l	1	1	l	1 1		1	1	1
62		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						'	<u> </u>
1631	TOTAL EXPENDITURES	126,905					100,000		1	1	1
64	(Lines 14+42+49+54+61)	1	1	1	1	1	,		i	i	i i
65		i	1	1	ı	l	1 1		i	i	<u> </u>
1661		i	1	1	1	l	<u> </u>		i	i	<u> </u>
67		i	' 	1	1		'		'	1	
68		1//////////////////////////////////////		<u></u>							
1691		1	I	I							
1701			' 	I I							
71		1	1	<u>.</u> I							
172		1	1	<u>-</u> 1							
1731	BUDGET SUMMARY	1	1	<u></u>						BIIDCET	SUMMARY:
74	DODGET SUMMANT	1	<u> </u>	<u></u>						DODGEI	JOPPENI.
74		1 6776,387	6713,092	<u></u>						Tho	total on line 77
	total on line 81.	1 0110,301	0/13,092	<u></u>						1116	cocar on rine //
761	Revenues + Transfers In	70,200	140,000	ı							
				-							
77	TOTAL REVENUE (LINES 75 + 76)	6846,587	6853,092	1							
78		1		<u>1</u>							

196,054|

6657,038| 6853,092|

126,905|

6719,682|

6846,587|

|79|

|80| |81|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

REVENUES July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
n Code Item		Line Amount	Totals	Ln Code	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	215,199	*****	215,19		0 Other County			-
2			-		0 TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			=	42	1			=
4 411200 Taxes - Supplemental			=		0 Base Support Program			=
5 411300 Taxes - Emergency			=		0 Transportation Support			=
6 411400 Taxes - Tort			-	45 43140	0 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			-	46 43150	0 Border Tuition Support			-
8 411600 Taxes - Tuition			-	47 43160	0 Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48 43180	0 Benefit Apportionment			_
0 411900 Taxes - Other			_	49 43190	0 Other State Support			_
1 412100 Taxes - Plant Facility			_	50 43210	0 Driver Education Program			=
2 412500 Taxes - Bond & Interest		1	<u>-</u> .	51 43240	0 Professional Technical Program			_
3 TOTAL TAXES		******		52 43800	0 Revenue in Lieu of/Tax Replacement			=
4 413000 Penalty: Delinquent Taxes		1		153 43900	0 Other State Revenue			_
5	1	1		154 43000	0 TOTAL STATE		******	_
6 414100 Tuition From Individuals	1	1		1551	1		1	_
7 414200 Tuition From Districts in Idaho		1	-	56			1	='
8 414300 Tuition From Out of State Districts		1		57 44200	0 Indirect Unrestricted Federal		1	
9	I		-	58 44300	0 Direct Restricted Federal		1	_
0 415000 Earnings on Investments	1	1 1	=	59 44510	0 Title I - ESEA	I		=
1	1	1 1	=	60 44530	0 Perkins V - CTE	I		=
2 416100 School Food Service		i i	=	61 44540	0 Adult Education			-
3 416200 Meal Sales: Non-reimbur.		1	=	162144550	0 Child Nutrition Reimbursement	I		=
4 416900 Other Food Sales	İ	i i	-	163144560	0 IDEA Part B (School Age & Preschool	.)	i	-
5	i	i i	-		0 Other Indirect Federal Programs	i	i	-
6 417100 Admissions/Activities	i	i i	-	165144820	0 Impact Aid - P.L. 874	i	i	-
7 417200 Bookstore Sales	i	i i	-		0 TOTAL FEDERAL	İ	*****	-
8 417300 Clubs, Org. Dues, Etc.	i	i i	-	1671	1		i i	-
9 417400 School Fees & Charges	i	i i	-	1681	1		i i	-
0 417900 Other Student Revenues	435,000	435,000	-		O Proceeds: Bonds, Principal, Loan et	all	i i	-
1	1	1 100,0001	5	1701	Proceeds: Disposal of Real or Perso		1	-
2 418100 Community Service		1 1	=		O Property or Capital Lease Proceeds			=
3	i	1 1	-		0 TOTAL OTHER	1	*****	=
4 419100 Rentals	1	1 1	-	1731	TOTAL OTHER	1	1 1	-
5 419200 Contributions/Donations	1	1 1	-	1741	TOTAL REVENUES	435,000) *****	435 , (
6 419300 Transportation Fees	1	1 1	=-	1751	1 10111 KEVENOED	1 433,000	<u> </u>	400,
77 419900 Other Local	1	1 1	=		 	I	1 1	-
8 TOTAL OTHER LOCAL	435,000	******	435,00		OLIOND IVWISIERS IN	I	1 1	-
9 410000 TOTAL LOCAL (Line 13 + 38)	435,000				 	l .	9 ******	- 650 , 1

July 1. 2024 - June 30. 2025

		July	1, 2024 - Ji	une 30, 2025						FUND NO: 238
OTE: Round each entry to the nearest dollar										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program				1				1		
41	1/////////	///////////////////////////////////////		///////////////////////////////////////	(///					
42 600 TOTAL SUPPORT SERVICES				1	1			I		<u> </u>
43	1/////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() /)					
44 710 Child Nutrition Program				T			I	T		
45 720 Community Services Program				T	1		1	T		<u> </u>
46 730 Enterprise Operations			1	1	1		1	1		
47 740 Student Activity Program				Ī	1					
48	1////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111	•				<u> </u>
49 700 TOTAL NON-INSTRUCTION	1	1	1	1	1	I	I	I	1	1
50	11111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111			'		<u>'</u>
51 810 Capital Assets	1	1	1	1	1	I	I	1	1	1
52 811 Capital Assets-NonStudent Occupie	2d	1		1	1	1	1	1	1	1 1
53	1////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	1	1		1	
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	1	1	1	1 1
55	1//////////////////////////////////////				111					
56 911 Debt Services Program - Principal		1	1	1	1	1	1	1	1	1
57 912 Debt Services Program - Interest	L I	1	1	1	1	1	1	1	1	
	-1-4 1	1	1	1	1	1	1	1	1	1 1
58 913 Debt Services Program-Refunded De	ent	1		1	1	1	1		1	1 1
59 920 Fund Transfers Out		<u> </u>			1 1 1					
60		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u> </u>						
61 900 TOTAL OTHER SERVICES					1					
62	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
63 TOTAL EXPENDITURES				I				I		
64 (Lines 14+42+49+54+61)										
65										
66				1			1	T		
67			1							
58	1////////									
69		I	1							
70		I								
71			Ī							
72			1							
73 BUDGET SUMMARY			Ī						BUDGE'	r summary:
74	i	1	<u> </u>							
	215,199	215,199	<u></u> 9						The	total on line 77
qual the total on line 81.	1 213/133	, 210,100	<u> </u>						1110	
76 Revenues + Transfers In	435,000	435,000) [
77 TOTAL REVENUE (LINES 75 + 76)	650,199									
78 101AL REVENUE (LINES /3 + /6)	1 000,199	1 000,193	<u>' </u>							
	70	I.	1							
79 Total Expenditures + Cont. Reserv	/e		<u></u>							

| Unappropriated Balance | 650,199 | TOTAL EXPD + CONT. RES + UNAPPR BAL | 650,199 |

650,199|

650,199|

650,1991

1801

|81|

S.D.E BUDGET M240&R20 REVENUES School Building Maintenance FUND NO: 240

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	******	13,41	L7 40 429000	Other County			L
2	1	1		41 420000	TOTAL COUNTY		******	L
3 411100 Taxes - General M & O	1	1		42	1			L
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			L
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support			L
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support			L
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support			L
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			L
9 411700 Taxes - Migrant	T	1		48 431800	Benefit Apportionment			I
10 411900 Taxes - Other	T	1		49 431900	Other State Support			I
11 412100 Taxes - Plant Facility	T	1		50 432100	Driver Education Program			I
12 412500 Taxes - Bond & Interest	T	1		51 432400	Professional Technical Program			I
13 TOTAL TAXES	T	******		52 438000	Revenue in Lieu of/Tax Replacement			
14 413000 Penalty: Delinquent Taxes	T	[]		53 439000	Other State Revenue	80,000		
15	T	[]		54 430000	TOTAL STATE	80,000	*****	
16 414100 Tuition From Individuals	T	[]		55	1			
17 414200 Tuition From Districts in Idaho	T	[]		56	1			_
18 414300 Tuition From Out of State Districts	T	[]		57 442000	Indirect Unrestricted Federal			_
19	T	[]	•	58 443000	Direct Restricted Federal			
20 415000 Earnings on Investments	T	[]	•	59 445100	Title I - ESEA			_
21	T	[[•	60 445300	Perkins V - CTE			_
22 416100 School Food Service	T	[[•	61 445400	Adult Education			_
23 416200 Meal Sales: Non-reimbur.	T	[]	•	62 445500	Child Nutrition Reimbursement			_
24 416900 Other Food Sales	T	[[•	63 445600	IDEA Part B (School Age & Preschool)			
25	T	[[•	64 445900	Other Indirect Federal Programs			
26 417100 Admissions/Activities	T	[[•	65 448200	Impact Aid - P.L. 874			_
27 417200 Bookstore Sales	T	[[•	66 440000	TOTAL FEDERAL		*****	
28 417300 Clubs, Org. Dues, Etc.	T	[[•	67	1			
29 417400 School Fees & Charges	T	[[•	68	1			_
30 417900 Other Student Revenues	T	[[•	69 451000	Proceeds: Bonds, Principal, Loan et	al		
31	1	Ī	•	70	Proceeds: Disposal of Real or Persor	al		_
32 418100 Community Service	1	Ī	•	71 453000	Property or Capital Lease Proceeds			_
33	1	Ī	•	72 450000	TOTAL OTHER		******	_
34 419100 Rentals		i i	•	73			l i	
35 419200 Contributions/Donations			•	74	TOTAL REVENUES	80,000	*****	<u> </u>
36 419300 Transportation Fees			•	75	1	i		<u> </u>
37 419900 Other Local	1		•		FUND TRANSFERS IN			<u> </u>
38 TOTAL OTHER LOCAL	1	*****	•	77	1			_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	80,000	*****	1 1

S.D.E BUDGET M240 EXPENDITURES School Building Maintenance

FUND NO: 240

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	-								
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		_	1	1						
2 515	Secondary School Program			1	1						
3 517	Alternative School Program			1	1						
4 519	Vocational-Technical Program				1						
5 521	Special Education Program			1	1						
6 522	Special Education Preschool Program				I						
7 524	Gifted & Talented Program				I						
8 531	Interscholastic Program				I						
9 532	School Activity Program				I						
10 541	Summer School Program				I						
11 542	Adult School Program				I						
12 546	Detention Center Program			1	1						
13	1	///////////////////////////////////////		111111111111	///////////////////////////////////////	111					
14 500	TOTAL INSTRUCTION			1	1	1		I	1	1 1	
15		///////////////////////////////////////		111111111111	///////////////////////////////////////	111					
16 611	Attendance-Guidance-Health Program				1	1		I	1		
17 616	Special Education Support Services Prg			1	1						
18	1	///////////////////////////////////////		111111111111	///////////////////////////////////////	111					
19 621	Instruction Improvement Program			1	1	1		I	1	1 1	
20 622	Educational Media Program				I						
21 623	Instruction-Related Technology Program				I			I			
22 624	Books and Periodicals			1	1						
23 631	Board of Education Program			1	1						
24 632	District Administration Program			1	1						
25	1	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111					
26 641	School Administration Program			1	1	1		I	1	1 1	
27		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
28 651	Business Operation Program				I	1	1	l		1	
29 655	Central Service Program				1			I		1 1	
30 656	Administrative Technology Services Prg			1	1						
31 661	Buildings-Care Program(Custodial)				I		1	I			
32 663	Maintenance - Non-Student Occupied				I		1	I			
33 664	Maintenance - Buildings and Equipment	80,000			I		1	I			
34 665	Maintenance - Grounds				I		1	I			
35 667	Security Program				I						
36	1	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
37 681	Pupil - To School Trans. Program				I		1	I	1	1 1	
38 682	Pupil - Activity Trans. Program				I		1	I			
39 683	General Transportation Program				I						
40		///////////////////////////////////////	<u> </u>	//////////////////////////////////////	//////////////////////////////////////	111					

S.D.E BUDGET M240 EXPENDITURES School Building Maintenance

				EXPENDIT					50	moor Burrarn	g Maintenance
			July	1, 2024 - J	une 30, 2025						FUND NO: 240
	nd each entry to the nearest dollar amo			100							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 - 1 -	1			Supplies	_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>			\ \ \ \					
41	L MOMAL GURDORM GERLITORG			<u> </u>	<u> </u>	111					
42 600	TOTAL SUPPORT SERVICES	80,000			<u> </u>	\ \ \ \					<u> </u>
43	Ichild Nutuities Durane		111111111111	1	<u> </u>	111	1	1	1	1	1
	Child Nutrition Program	1	1	1		1	1	1		1	<u> </u>
	Community Services Program	1	1	1		1	1	1		1	<u> </u>
	Enterprise Operations	1	1	1		1	1	1		1	<u> </u>
	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	<u> </u>	\ \ \ \					<u>l</u>
48	TOTAL NON-INSTRUCTION		111111111111	1	<u> </u>	111	1		1	1	1
49 700	TOTAL NON-INSTRUCTION		<u> </u>		<u> </u>	\ \ \ \					<u> </u>
50	10			<u> </u>	<u> </u>	111					
	Capital Assets		1	1	1	1	1		1	1	<u> </u>
	Capital Assets-NonStudent Occupied		<u> </u>		<u> </u>	\ \ \ \				1	<u> </u>
53	L MOMENT CARTEST ACCOUNT PROCESSAGE			<u> </u>	<u> </u>	111					
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>			\ \ \ \					
55				<u> </u>	<u> </u>	111					
	Debt Services Program - Principal									1	<u> </u>
	Debt Services Program - Interest									1	<u> </u>
	Debt Services Program-Refunded Debt										<u> </u>
	Fund Transfers Out		<u> </u>			\ \ \ \					
1601			<u> </u>	<u> </u>	<u> </u>	111					
61 900	TOTAL OTHER SERVICES					1					
1621				<u> </u>	<u> </u>	111					
63	TOTAL EXPENDITURES	80,000		I	1					1	
64	(Lines 14+42+49+54+61)			1							<u> </u>
65				1							<u> </u>
66		I .	1	I		I	I			I	
67											
68											
69		I .		I							
70				<u> </u>							
71	1		<u> </u>								
1721		<u> </u>		<u> </u>							
73	BUDGET SUMMARY	<u>.</u>	<u> </u>	<u></u>						BUDGET	SUMMARY:
74	<u> </u>	<u>.</u>	1 10 11	<u> </u>							
75	Beginning Fund Balance		13,417	/						The	total on line 77
_	total on line 81.										
1761	Revenues + Transfers In	80,000		<u> </u>							
77	TOTAL REVENUE (LINES 75 + 76)	80,000	13,417	<u>/ </u>							
78	1	1		1							
79	Total Expenditures + Cont. Reserve	80,000									

80,0001

13,417|

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

REVENUES July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR					PRIOR YEAR	•	
Ln Code Item		Line Amount	Totals	Ln Code	,	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	36,088	******	11,20		Other County		<u> </u>	-
2					TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O			-	42				_
4 411200 Taxes - Supplemental					Base Support Program			
5 411300 Taxes - Emergency			-		Transportation Support			=
6 411400 Taxes - Tort			-		Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			-		Border Tuition Support			=
8 411600 Taxes - Tuition			5		Tuition Equivalency			=
9 411700 Taxes - Migrant			.		Benefit Apportionment			=
10 411900 Taxes - Other				49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program	5,500	3,000	_
2 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 438000	Revenue in Lieu of/Tax Replacement			_
4 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue			=
15				154 430000	TOTAL STATE	5,500	******	3,0
6 414100 Tuition From Individuals			Ξ.	55	1			_
7 414200 Tuition From Districts in Idaho			_	1561				
8 414300 Tuition From Out of State Districts			_	157 442000	Indirect Unrestricted Federal			
.9				158 443000	Direct Restricted Federal	1		
20 415000 Earnings on Investments	1 1			59 445100	Title I - ESEA		1	
1				60 445300	Perkins V - CTE			_
22 416100 School Food Service				61 445400	Adult Education			=
3 416200 Meal Sales: Non-reimbur.				62 445500	Child Nutrition Reimbursement			_
24 416900 Other Food Sales				63 445600	IDEA Part B (School Age & Preschool)			_
25			•	64 445900	Other Indirect Federal Programs		1 1	=
26 417100 Admissions/Activities			•	65 448200	Impact Aid - P.L. 874			=
7 417200 Bookstore Sales			•	66 440000	TOTAL FEDERAL		******	=
8 417300 Clubs, Org. Dues, Etc.			•	67			1 1	=
9 417400 School Fees & Charges	11,000	8,500		68			1 1	=
0 417900 Other Student Revenues				1691451000	Proceeds: Bonds, Principal, Loan et	al	1 1	=
31	i				Proceeds: Disposal of Real or Person			-
32 418100 Community Service	i	I I	-		Property or Capital Lease Proceeds	1	i i	_
33			-		TOTAL OTHER		*****	=
34 419100 Rentals			-	73				-
5 419200 Contributions/Donations	<u> </u>	<u> </u>	5		TOTAL REVENUES	1 16,500	*****	11,5
6 419300 Transportation Fees	<u> </u>	<u> </u>	5	1751			<u>. </u>	/
7 419900 Other Local	· ·		≣ ∘		FUND TRANSFERS IN	i	<u>. </u>	_
8 TOTAL OTHER LOCAL	11,000	*****	8.50	0 77		Ī	1 1	=
39 410000 TOTAL LOCAL (Line 13 + 38)	11,000				TOTAL BEG BAL + REVENUES + TRANSFERS	52,588	*****	22,7
	11,000	i i	0,00	1 1	(Lines 1 + 74 + 76)	1	i '	22,

EXPENDITURES

				EXPENDITU						State-Driv	ers Education
			July 1	., 2024 - Ju	ne 30, 2025						FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1				1			1		<u> </u>
2 515	Secondary School Program	44,237	16,000			15,000	1,000		1		<u> </u>
3 517	Alternative School Program	1 1	I			1	1		1		1
4 519	Vocational-Technical Program	1 1				1	1		1		I I
5 521	Special Education Program	1 1				I	1		T		I I
6 522	Special Education Preschool Program					1			I		
7 524	Gifted & Talented Program					1			I		
8 531	Interscholastic Program					1			I		
9 532	School Activity Program					1	1		T		<u> </u>
10 541	Summer School Program					1			I		
11 542	Adult School Program					1	1		T		<u> </u>
12 546	Detention Center Program					1	1		T		<u> </u>
13	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		(///					
14 500	TOTAL INSTRUCTION	44,237	16,000		1	15,000	1,000		T	1	1
15		111111111111111111111111111111111111111				(111					
16 611	Attendance-Guidance-Health Program	1 1			1		1		1	1	1
17 616	Special Education Support Services Pro	1			1	1			I	1	
18		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		(///					
19 621	Instruction Improvement Program	1 1			1		1		T	1	1
20 622	Educational Media Program	1			1	1			T		
21 623	Instruction-Related Technology Program	n			1	1			Ī		
22 624	Books and Periodicals	1 1			1	1			Ī		
23 631	Board of Education Program	1				1			Ī		
24 632	District Administration Program	i			i	i			i	1	l l
1251		1/////////////////				(111					
126 641	School Administration Program				1	1	1		1	1	1
1271		11111111111111				(111				•	· · · · · · · · · · · · · · · · · · ·
28 651	Business Operation Program	1 1					1		T	1	1
29 655	Central Service Program	1 1			1	1			Ī		
1301 656	Administrative Technology Services Pro	1			i	i			i	1	l l
31 661	Buildings-Care Program(Custodial)				1	1	1		Ī		
32 663	Maintenance - Non-Student Occupied	1 1			1	1	1		1		
1331 664	Maintenance - Buildings and Equipment	1			1	Ī			Ī		
	Maintenance - Grounds		i		I	1			1		<u> </u>
35 667	Security Program	1 1	i		1	I	l i		I		<u> </u>
36		1//////////////////////////////////////				(///					<u> </u>
37 681	Pupil - To School Trans. Program	1 1			1	I	1		I	1	1
38 682	Pupil - Activity Trans. Program	I i	i		1	1	l i		I		I I
39 683	General Transportation Program	I i	i		1	1	l i		I	1	
40		111111111111111111111111111111111111111	.11111111111			(///					<u> </u>

				EXPENDITU						State-Driv	ers Education
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 241
OTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		1 600	700	800
I						Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
0 691	Other Support Services Program			1							<u>l</u>
1		1//////////////////////////////////////	<u> </u>	<u>. </u>	<u>(////////////////////////////////////</u>	(
12 600	TOTAL SUPPORT SERVICES			1							<u> </u>
13		1//////////////////////////////////////	<u> </u>		<u> </u>	<u>, </u>					
14 710	Child Nutrition Program										<u> </u>
	Community Services Program										
16 730	Enterprise Operations										
17 740	Student Activity Program										
181	1	1//////////////////////////////////////	<u> </u>		(111111111111	() /) /					
9 700	TOTAL NON-INSTRUCTION										
50	1	1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	() /) /					
51 810	Capital Assets	1 1		1	1		1			1	<u> </u>
52 811	Capital Assets-NonStudent Occupied	1 1			1						<u> </u>
53	I	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	(
4 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1		1		1	1	
55	I	1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	(///					
6 911	Debt Services Program - Principal								1		1
57 912	Debt Services Program - Interest				1	1					<u> </u>
8 913	Debt Services Program-Refunded Debt				1	1					<u> </u>
59 920	Fund Transfers Out		1	1					1	1	
60		1//////////////////////////////////////			(11111111111111111111111111111111111111	(111					
61 900	TOTAL OTHER SERVICES	1	1	1		1	1		1	1	
52		1//////////////////////////////////////			(11111111111111111111111111111111111111	(111					
631	TOTAL EXPENDITURES	44,237	16,000)	1	15,000	1,000		1	1	1
64	(Lines 14+42+49+54+61)	i	. , I	İ	i	i	i i		i	i	i i
651	1	i		i	İ	İ	i		i	i	i i
661	1	i	1	i	İ	1	i		i	İ	<u> </u>
57	1	i		i					•		
58	1	11111111111		<u></u>							
591	1	1 1	I	I							
70	· 1		I	i							
71	1	· ·	 I	<u></u> 							
72	· 		1	<u>-</u>							
73	BUDGET SUMMARY	1	1	<u>-</u>						BUDGET	SUMMARY:
741	DOBOLI DOLLERGI		1	<u>-</u>						DODGET	
75	Beginning Fund Balance	36,088	11,203	 R.I						The	total on line 77
	total on line 81.	, 30,0001	11,200	<u>- 1 </u>						1116	cocar on ring //
-	Revenues + Transfers In	16,500	11,500	11							
77	TOTAL REVENUE (LINES 75 + 76)	52,588									
	I TOTAL VENENCE (PINES 13 + 10)	1 32,388	1 22,703	<u>' </u>							
78		1		1							

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

44,237|

8,351|

52,588|

16,000|

6,703| 22,703|

S.D.E BUDGET M243&R20 REVENUES State-Professional Technical

FUND NO: 243

REVENUES	PRIOR YEAR PROPOS	ED BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amou	nt Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	8,515 ******	3,938 40 429000 Other County			_
2	1	41 420000 TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1	42			
4 411200 Taxes - Supplemental	1				
5 411300 Taxes - Emergency	1				-
6 411400 Taxes - Tort	1				-
7 411500 Taxes - Cooperative	1				-
8 411600 Taxes - Tuition	1				-
9 411700 Taxes - Migrant					="
10 411900 Taxes - Other	1 1				- '
11 412100 Taxes - Plant Facility	1 1				- '
12 412500 Taxes - Bond & Interest	1 1		103,041	42,843	='
13 TOTAL TAXES	*****				='
14 413000 Penalty: Delinquent Taxes	1 1				- '
15			103,041	******	42,843
16 414100 Tuition From Individuals			1		
17 414200 Tuition From Districts in Idaho					₹
18 414300 Tuition From Out of State Districts					₹
19					₹
20 415000 Earnings on Investments				1 1	₹
21				1 1	₹
22 416100 School Food Service					5
23 416200 Meal Sales: Non-reimbur.					₹
24 416900 Other Food Sales					5
25					₹
26 417100 Admissions/Activities				1 1	₹
27 417200 Bookstore Sales				******	5
28 417300 Clubs, Org. Dues, Etc.	1 1				='
29 417400 School Fees & Charges					5
30 417900 Other Student Revenues			11		₹
31			11		₹
32 418100 Community Service					- '
133				******	-
34 419100 Rentals					-
35 419200 Contributions/Donations		TOTAL REVENUES	103,041	******	42,843
36 419300 Transportation Fees			1		
37 419900 Other Local					-
38 TOTAL OTHER LOCAL	*****				-
	*****		111,556	****** 	46,781

S.D.E BUDGET M243 EXPENDITURES State-Professional Technical

				EXPENDITU					Sta		iai rechnicai
			July 1	l, 2024 - Jui	ne 30, 2025						FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program	103,021	45,944	13,993	1,786	6,200	23,965				
	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										L
10 541	Summer School Program										L
11 542	Adult School Program								1		
12 546	Detention Center Program								1		
13		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	<u> </u>	<u>, </u>					
14 500	TOTAL INSTRUCTION	103,021	45,944	13,993	1,786	6,200	23,965				<u>l</u>
15		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	() \)					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	1111111111111	(111111111111	<u> </u>	() \)					
19 621	Instruction Improvement Program										
120 622	Educational Media Program										<u> </u>
21 623	Instruction-Related Technology Program	.] [1		1	1	<u> </u>
22 624	Books and Periodicals	1							1	1	<u> </u>
23 631	Board of Education Program	1	1			1	1			1	1
24 632	District Administration Program	1							1		
25		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() \					
26 641	School Administration Program						1		1		1
27		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() \					
28 651	Business Operation Program						1		1		1
29 655	Central Service Program								1	[[
30 656	Administrative Technology Services Prg	1							1	[[
31 661	Buildings-Care Program(Custodial)								1		
32 663	Maintenance - Non-Student Occupied								1		
33 664	Maintenance - Buildings and Equipment	l i					i		1	l i	Ī
34 665	Maintenance - Grounds	l i					i		1	l i	Ī
35 667	Security Program	1 1	i			i	i		1	l i	Ī
36		<u> </u>	111111111111	(11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	
	Pupil - To School Trans. Program	1					1		1		. 1
38 682	Pupil - Activity Trans. Program	i i					i		1		i
1391 683	General Transportation Program						ı		1		
1401		<i>innnni</i>	<i></i>			'//					<u>_</u>
											

S.D.E BUDGET M243 EXPENDITURES State-Professional Technical

FUND NO: 243

July 1, 2024 - June 30, 2025

I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	1	i	1	İ			Supplies			Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries					Retirement	•	
-	Other Support Services Program	1	1	1	1	1			1	1	<u> </u>
41		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111					<u> </u>
12 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1		1	1	1
431	1	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111					<u> </u>
14 710	Child Nutrition Program		1	1	1	1	1		1	1	
	Community Services Program	i	İ	i	İ	İ	1		İ	İ	
	Enterprise Operations		1	1	1	1				1	
	Student Activity Program		1	1	1	1				1	
8	1	111111111111	1111111111111		(11111111111111111111111111111111111111	(111					
9 700	TOTAL NON-INSTRUCTION		1		1				1	1	
0		111111111111	1111111111111		(1111111111111	(111					
51 810	Capital Assets	I	1	1	1	T			1	[
	Capital Assets-NonStudent Occupied		1		I	1			1	1	
3	1	111111111111	1111111111111		(1111111111111	(111					
4 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1		1		1	1	
55		111111111111	1111111111111		(11111111111111111111111111111111111111	(111					
6 911	Debt Services Program - Principal		1		1				1	I	
	Debt Services Program - Interest		1	1	I	I			1	1	
	Debt Services Program-Refunded Debt			1	I	1			I	1	
	Fund Transfers Out	Ī		1	1	1				1	
50	1	1//////////////////////////////////////	1111111111111		(//////////////////////////////////////	(
61 900	TOTAL OTHER SERVICES		1	1	1		1		1	1	
52	1	1//////////////////////////////////////	1111111111111		(111111111111	(
53	TOTAL EXPENDITURES	103,021	45,944	13,993	1,786	6,200	23,965		1	1	
64	(Lines 14+42+49+54+61)		1	1	1	1			1	1	
55	1		1	1	1	1				1	
66		I	1	[1	1				[
67			1	1							
58	1	1//////////		<u> </u>							
69			1	1							
70			1	1							
71			1	T							
72			1	T							
73	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74			1	T							
75	Beginning Fund Balance	8,515	3,938	<u> </u>						The	total on line 77 m
ual the	total on line 81.										
- 16	Revenues + Transfers In	103,041	42,843	<u> </u>							
77	TOTAL REVENUE (LINES 75 + 76)	111,556	46,781	 . [
78		1		-							
79	Total Expenditures + Cont. Reserve	103,021	45,944	 !							

111,556|

8,535|

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

837| 46,781|

REVENUES July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	103,741	******	122,70	1 40 429000) Other County			_
2			L	41 420000) TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			<u>L</u>	42	1			_
4 411200 Taxes - Supplemental			<u>L</u>	43 431100) Base Support Program			_
5 411300 Taxes - Emergency			<u>L</u>	44 431200) Transportation Support			=.
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		1	<u>L</u>	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	-
.0 411900 Taxes - Other				49 431900) Other State Support	148,134	139,887	-
1 412100 Taxes - Plant Facility				50 432100) Driver Education Program			-
2 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program			-
3 TOTAL TAXES		******	 	52 438000			1 1	=
4 413000 Penalty: Delinquent Taxes				53 439000) Other State Revenue		1 1	=
5			 	54 430000) TOTAL STATE	148,134	*****	139,8
6 414100 Tuition From Individuals	i	i i	- 	1551		i	i i	,
7 414200 Tuition From Districts in Idaho	i	i i	- 	1561			i i	-
8 414300 Tuition From Out of State Districts	i	i i	- 	157 442000	Indirect Unrestricted Federal		i i	-
9	i	i i	- 	1581443000) Direct Restricted Federal		i i	-
0 415000 Earnings on Investments	i	1 1	<u>-</u>) Title I - ESEA		I I	-
1	i	1 1	<u>-</u>) Perkins V - CTE	İ	i i	-
2 416100 School Food Service	i	1 1	<u>-</u>) Adult Education	i	i i	-
3 416200 Meal Sales: Non-reimbur.	i	1 1	<u>-</u>) Child Nutrition Reimbursement	i	I I	-
24 416900 Other Food Sales	i	<u> </u>	<u>-</u>) IDEA Part B (School Age & Preschool)	1	i i	=
75	i	i i	<u>-</u> .) Other Indirect Federal Programs	1	1 1	=
26 417100 Admissions/Activities	i	i i	<u>-</u> .) Impact Aid - P.L. 874		1 1	=-
7 417200 Bookstore Sales	i	i i	<u>=</u> .) TOTAL FEDERAL	i	*****	=
8 417300 Clubs, Org. Dues, Etc.	i	i i	<u>-</u> . 	1671		1	1 1	-
9 417400 School Fees & Charges		1 1	<u>=</u> , 	1681			1 1	5
0 417900 Other Student Revenues	1	1 1	<u>=</u> ,) Proceeds: Bonds, Principal, Loan et a	11	1 1	5
1	1	1 1	<u>=</u> , 	1701	Proceeds: Disposal of Real or Persona		1 1	5
32 418100 Community Service	1	1 1	<u>L</u> .		Property or Capital Lease Proceeds	1	1 1	-
33	1	1 1	<u>L</u>) TOTAL OTHER	1	******	-
4 419100 Rentals	1	1 1	<u>∟</u> I	1731	, 101mm officer	1	1 1	-
35 419200 Contributions/Donations	1		<u>L</u> I	1741	TOTAL REVENUES	148,134	******	139,88
66 419300 Transportation Fees		1 1	<u>L</u> I	1751	TOTTLE REVENUES	1 140,134	1 1	±00,00
7/419900 Other Local		<u> </u>	<u>L</u> .		 FUND TRANSFERS IN	1	1 1	=
	1	******	<u>L</u> .	1771	I CND IVUISEUS IN	1	1 1	5
TOTAL OTHER LOCAL 39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			 	1 251 075	******	262 , 58
TOTAL LOCAL (LINe 13 + 38)			 	400000	(Lines 1 + 74 + 76)	231,8/5	^^^^^	∠0∠ , 38

			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program					1					
11 542	Adult School Program					1					
12 546	Detention Center Program					1					
13		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	. / / /					
14 500	TOTAL INSTRUCTION					1					
15		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	. / / /					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg					1					
18		1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	. / / /					
19 621	Instruction Improvement Program					1					
20 622	Educational Media Program					1					
21 623	Instruction-Related Technology Program					1	1				
22 624	Books and Periodicals					1					
23 631	Board of Education Program					1					
24 632	District Administration Program					1					
25	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	. / / / /					
26 641	School Administration Program					1					
27	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	. / / / /					
28 651	Business Operation Program					1					
29 655	Central Service Program					1					
30 656	Administrative Technology Services Prg	149,460	140,000			90,000	5,000	45,000)		
31 661	Buildings-Care Program(Custodial)										
32 663	Maintenance - Non-Student Occupied				1		1				<u> </u>
33 664	Maintenance - Buildings and Equipment				1		1				<u> </u>
34 665	Maintenance - Grounds										
35 667	Security Program										
36	1	1//////////////////////////////////////	11111111111	///////////////////////////////////////		. \ \ \ \					
37 681	Pupil - To School Trans. Program										
38 682	Pupil - Activity Trans. Program										
39 683	General Transportation Program	11			1						
40		1//////////////////////////////////////		///////////////////////////////////////		. / / /					

			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 245
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I			1		Supplies	_		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program								1		
41		1//////////////////////////////////////			<u>(</u>						
42 600	TOTAL SUPPORT SERVICES	149,460				90,000	5,000	45,000	<u> </u>		
43		1//////////////////////////////////////	,,,,,,,,,,,,,,	<u>(</u>	(1111111111111	(///					
	Child Nutrition Program										
	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program								1		<u> </u>
48		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>	<u>, </u>					
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	(///					
51 810	Capital Assets		1			1					1
52 811	Capital Assets-NonStudent Occupied	1	I	1	1		1		1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
54 800	TOTAL CAPITAL ASSET PROGRAMS		I		1	1	[I	I	1
55		1///////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
56 911	Debt Services Program - Principal	1	1		1		1		I	I	
57 912	Debt Services Program - Interest	1			I	Ī				Ī	
58 913	Debt Services Program-Refunded Debt	i	1	İ	İ	i	i		i	i	i i
1591 920	Fund Transfers Out	İ	1	İ	İ	i	i		i	i	i i
1601		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111	'				<u>'</u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		T.	1	1
1621		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111					<u>'</u>
1631	TOTAL EXPENDITURES	149,460			1	90,000	5,000	45,000	H	I	1
1641	(Lines 14+42+49+54+61)	1	1	1	i	1			i	i	i i
1651		i	ı	i	1	I			ī	i	
1661		i	ı	i	1	Ī			ī	i	1 1
67		İ	ı		1	1	'		'	'	
1681		11111111111		<u></u>							
1691		1	I	1							
1701		i I	1								
71		ı	1	<u></u>							
1721	1	1	1	<u></u>							
1731	BUDGET SUMMARY	1	I	<u></u> 						DIIDCER	SUMMARY:
174	DODGET SUMMAKI	1	1	<u></u>						DODGE.	. JUMMARI:
1751		103,741	122,701	<u></u> 						mh o	total on line 77 m
	Beginning Fund Balance total on line 81.	1 103,741	1 122,701	<u>- 1</u>						rne	cocal on iiile // I
1761		148,134	139,887	7 1							
	Revenues + Transfers In										
1771	TOTAL REVENUE (LINES 75 + 76)	251,875	262,588	<u> </u>							
78	I make 1 make 1 it was a to Good a 7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	140.000	1							
1791	Total Expenditures + Cont. Reserve	149,460									
1801	Unappropriated Balance	1 102,415									
81	TOTAL EXPD + CONT. RES + UNAPPR BAI	251,875	262,588	5							

July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
un Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	59,052	******	69,98	2 40 429000	Other County			Ξ.
2			<u>L</u>	41 420000	TOTAL COUNTY		******	Ξ.
3 411100 Taxes - General M & O			<u>L</u>	42	1			Ξ.
4 411200 Taxes - Supplemental		1	<u>L</u>	43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	1		
6 411400 Taxes - Tort			 	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	I			47 431600	Tuition Equivalency	[•
9 411700 Taxes - Migrant			 	48 431800	Benefit Apportionment	[•
10 411900 Taxes - Other	1		<u>=</u> - 	49 431900	Other State Support	17,385	15,923	-
11 412100 Taxes - Plant Facility			_ 	50 432100	Driver Education Program	1		=
12 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program	Ī		=
13 TOTAL TAXES		******	 		Revenue in Lieu of/Tax Replacement	Ī	1	=
14 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue	Ī	1	•
15	i	i	_ 	1541430000	TOTAL STATE	17,385	*****	15,9
16 414100 Tuition From Individuals	i	i	_ 	1551	1	i		
17 414200 Tuition From Districts in Idaho	i	i	_ 	1561	1	i		-
18 414300 Tuition From Out of State Districts	i	i	_ 	1571442000	Indirect Unrestricted Federal	i		-
19	i	i	- 	1581443000	Direct Restricted Federal	i		-
20 415000 Earnings on Investments	İ	i	<u> </u>		Title I - ESEA	i	I I	-
21	İ	i	<u> </u>		Perkins V - CTE	i	I I	-
22 416100 School Food Service	i	i	<u>-</u> 		Adult Education	i	I I	-
23 416200 Meal Sales: Non-reimbur.	i	· .	<u>-</u> I		Child Nutrition Reimbursement	Ī		-
24 416900 Other Food Sales	i	· .	<u>-</u> 		IDEA Part B (School Age & Preschool)	İ	I I	-
25	i	1 1	<u>-</u> 		Other Indirect Federal Programs	i i	<u> </u>	-
26 417100 Admissions/Activities	i	1 1	<u>-</u> 		Impact Aid - P.L. 874	i	1 1	-
27 417200 Bookstore Sales	i	1 1	<u>-</u> 		TOTAL FEDERAL	i	*****	-
28 417300 Clubs, Org. Dues, Etc.	i	1 1	<u>-</u> 	1671		i	1	-
29 417400 School Fees & Charges	i	1 1	<u>-</u> 	1681		i	1	-
30 417900 Other Student Revenues	1	1 1	<u>=</u> , 		Proceeds: Bonds, Principal, Loan et a		1 1	=
31	1	1 1	<u>=</u> , 		Proceeds: Disposal of Real or Personal		1 1	=
32 418100 Community Service		1 1	<u>L</u> .		Property or Capital Lease Proceeds		1	=
33	i	1	<u>L</u> 		TOTAL OTHER	1	*****	-
34 419100 Rentals	i	1	<u>L</u> 	1731		1		-
35 419200 Contributions/Donations	1		<u>L</u> I	1741	TOTAL REVENUES	17,385	******	15,92
36 419300 Transportation Fees	1		<u>L</u> I	1751	101111 11114110110	1 1,000		±0,92
37 419900 Other Local	1		<u>L</u> I		FUND TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	<u>l</u>	******	<u>L</u> I	1771	LOND INVISERY IN	1	<u> </u>	=
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	<u> </u>		 TOTAL BEG BAL + REVENUES + TRANSFERS	1 76 427	******	85 , 90
25/410000 TOTAL FOCUL (FILLE 12 + 38)				400000	(Lines 1 + 74 + 76)	/0,43/		03,90

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES		FUND NO: 246
EXPENDITURES		
Ln Code Functions/Programs	700	800
1 512 Elementary School Program 16,856 15,923 15,000 923	Insurance-	1
2 515	Judgment	Transfers
3 517 Alternative School Program		
4 519		
5 521 Special Education Program		
6 522 Special Education Preschool Program		
7 524 Gifted & Talented Program		
8 531 Interscholastic Program		
9 532 School Activity Program		
10 541		
11 542 Adult School Program		
12 546		
13		
14 500 TOTAL INSTRUCTION		
15		
16 611 Attendance-Guidance-Health Program		
17 616 Special Education Support Services Prg		
18		
19 621 Instruction Improvement Program	1	1
20 622 Educational Media Program		
21 623 Instruction-Related Technology Program	1	1
	1	1
22 624 Books and Periodicals	1	1
23 631 Board of Education Program		
24 632 District Administration Program		
[25] [
26 641 School Administration Program		
1271 ///////////////////////////////////		
28 651 Business Operation Program		
29 655 Central Service Program	1	1
30 656 Administrative Technology Services Prg	1	1
32 663 Maintenance - Non-Student Occupied		
34 665 Maintenance - Grounds		
[36] [///////////////////////////////////		
38 682 Pupil - Activity Trans. Program		
140 /\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		

EXPENDITURES
July 1, 2024 - June 30, 2025

				EXPENDITU	JRES					State-Su	bstance Abuse
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 246
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1	1	1	1			1	1	<u>1 1</u>
41		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
42 600	TOTAL SUPPORT SERVICES		1	1	1	T			T	1	1
43		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					<u>.</u>
44 710	Child Nutrition Program		1	1	1	T			T	1	1
45 720	Community Services Program		[1	1	1			I	1	1 1
46 730	Enterprise Operations		[1	1	1			I	1	1 1
47 740	Student Activity Program		[1	1	1			I	1	1 1
48	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(
49 700	TOTAL NON-INSTRUCTION		[1				1	1	1
50		1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	(111					<u> </u>
51 810	Capital Assets	I	1	1	1				1	1	
52 811	Capital Assets-NonStudent Occupied	i	İ	1	İ	i			i	İ	i i
531		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111	•		•		<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1			T	1	1
55 I		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111	•				· · · · · · · · · · · · · · · · · · ·
56 911	Debt Services Program - Principal	1	1	1	1				1	1	1
	Debt Services Program - Interest	İ	İ	İ	İ	i	1		i	İ	i i
	Debt Services Program-Refunded Debt	İ	1	İ	i	İ			i	İ	<u> </u>
	Fund Transfers Out	i	1	i	İ	i			i	İ	<u> </u>
601		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					'	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		1	1	1
62		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					'	<u> </u>
631	TOTAL EXPENDITURES	16,856			1	15,000	923		1	1	1
64	(Lines 14+42+49+54+61)	1	1	1	i	1	1		i	i	· .
65	(221100 2111213101101)	1	1	i	1	1	1		1	1	1 1
66		1	1	i	1	1	1		1	1	1 1
67		i	1	i	1	1			'	'	1
681		11111111111									
69		1	ı	1							
701		i	i I	İ							
71	1	1	1	<u></u>							
72	1	1	1	<u></u>							
73	BUDGET SUMMARY	1	1	<u></u>						BIIDGET	SUMMARY:
741	DODGET GOTTEMAT	1	1	<u></u>						DODGET	COLLINICI.
751	Beginning Fund Balance	59,052	69,982	<u> </u>						Tho	total on line 77
-	total on line 81.	1 39,032	1 09,902	<u>- 1</u>						1116	COCAT ON TIME //
quai the	Revenues + Transfers In	17,385	15,923	2 1							
77 I		1 76,437									
	TOTAL REVENUE (LINES 75 + 76)	1 /0,43/	1 85,905	1							
78		16.056	15.000								

1791

1801

|81|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

16,856|

59,581|

76,4371

15,923|

69,982|

85,905|

S.D.E BUDGET M250&R20 REVENUES ESSER III ARP ACT AMER RESCUE

July 1, 2024 - June 30, 2025

REVENUES	PRIOR YEAR					PRIOR YEAR		
Ln Code Item		ine Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	-44,699		Other County		******	
2					TOTAL COUNTY	<u> </u>		
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental					Base Support Program			
5 411300 Taxes - Emergency					Transportation Support			
6 411400 Taxes - Tort				·	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative					Border Tuition Support			
8 411600 Taxes - Tuition				·	Tuition Equivalency			
9 411700 Taxes - Migrant				·	Benefit Apportionment			:
0 411900 Taxes - Other				49 431900	Other State Support			:
1 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program			
3 TOTAL TAXES		*****		52 438000	Revenue in Lieu of/Tax Replacement			:
4 413000 Penalty: Delinquent Taxes				53 439000	Other State Revenue			
5				54 430000	TOTAL STATE		******	
6 414100 Tuition From Individuals				55				
7 414200 Tuition From Districts in Idaho		<u> </u>		1561				
8 414300 Tuition From Out of State Districts		<u> </u>		157 442000	Indirect Unrestricted Federal			
9		1		58 443000	Direct Restricted Federal		1	
0 415000 Earnings on Investments		1		59 445100	Title I - ESEA	I	1	
1		1		60 445300	Perkins V - CTE	I	1	
2 416100 School Food Service		1		61 445400	Adult Education			
3 416200 Meal Sales: Non-reimbur.		1		62 445500	Child Nutrition Reimbursement			•
4 416900 Other Food Sales		Ī		63 445600	IDEA Part B (School Age & Preschool)			•
5		Ī		64 445900	Other Indirect Federal Programs	980,595	208,000	•
6 417100 Admissions/Activities		Ī		65 448200	Impact Aid - P.L. 874	1	1 1	•
7 417200 Bookstore Sales		Ī		66 440000	TOTAL FEDERAL	980,595	******	208,0
8 417300 Clubs, Org. Dues, Etc.		Ī		1671	1	Ī		
9 417400 School Fees & Charges	i	i		1681	1	i	i i	
0 417900 Other Student Revenues	i	i		1691451000	Proceeds: Bonds, Principal, Loan et a	11	i i	
1	i				Proceeds: Disposal of Real or Persona		i i	-
2 418100 Community Service	i	i		1711453000	Property or Capital Lease Proceeds	İ	i i	•
31	i				TOTAL OTHER	i	*****	-
4 419100 Rentals		<u>_</u>		1731				•
5 419200 Contributions/Donations	<u> </u>	1			TOTAL REVENUES	1 980,595	*****	208,0
6 419300 Transportation Fees	<u> </u>	1		1751		1		/-
7 419900 Other Local	1 1	1			FUND TRANSFERS IN	1	1	:
8 TOTAL OTHER LOCAL	1 1	*****		1771		1	1 1	
9 410000 TOTAL LOCAL (Line 13 + 38)	1 1	*****			 TOTAL BEG BAL + REVENUES + TRANSFERS	1 980 505	*****	163,3
	i	i		100000	(Lines 1 + 74 + 76)	300,000	i i	100,0

S.D.E BUDGET M250 EXPENDITURES ESSER III ARP ACT AMER RESCUE

			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 250
NOTE: Rol	and each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased		_	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1						
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program				1						
5 521	Special Education Program					1					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program			1	1	1					<u> </u>
11 542	Adult School Program			1	1	1					1
12 546	Detention Center Program			1	1	1					1
13		1//////////////////////////////////////				.\\\					
14 500	TOTAL INSTRUCTION			1	1	1					1
15		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.///					
16 611	Attendance-Guidance-Health Program			1	T	1			1		1
17 616	Special Education Support Services Prg			1	1	1					1
18		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	. / / /					
19 621	Instruction Improvement Program			1	1	1					1
120 622	Educational Media Program			1	1	1					1
21 623	Instruction-Related Technology Program	.		1	I	1		l	1		1
22 624	Books and Periodicals			1	1	1					1
23 631	Board of Education Program			1	1	1					1
24 632	District Administration Program			1	1	1					1
25		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.///					
26 641	School Administration Program			1	1	T			1		1
27	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	. / / /					
28 651	Business Operation Program			1	1	T			1		1
29 655	Central Service Program	435,341	8,000	П	I	I	8,000				
30 656	Administrative Technology Services Prg			1	I	I					
31 661	Buildings-Care Program(Custodial)	1 1			I			l			<u> </u>
32 663	Maintenance - Non-Student Occupied			1	I	[1		
33 664	Maintenance - Buildings and Equipment	537,719	200,000	1	I		200,000	l			<u> </u>
34 665	Maintenance - Grounds			1	I	[1		<u> </u>
35 667	•	l i		[1						
36		1//////////////////////////////////////				. / / /					
37 681	Pupil - To School Trans. Program			1	1	I	I		1	1	1
38 682	Pupil - Activity Trans. Program	l i		1	I	1		I			l i
39 683	General Transportation Program	l i		[1						l l
40		1//////////////////////////////////////				. / / /					

S.D.E BUDGET M250 EXPENDITURES ESSER III ARP ACT AMER RESCUE

FUND NO: 250

July 1, 2024 - June 30, 2025

1 1	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	1	1		1	1		Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	l Budget	 Salaries	Benefits				Retirement	•	
	Other Support Services Program		1	1	1	1	1	<u> </u>	1	1	<u> </u>
41	1	1111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111	'				<u>'</u>
42 600	TOTAL SUPPORT SERVICES	973,060			1	1	208,000	I	1	I .	1
431		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						<u>'</u>
	Child Nutrition Program	1	1	1	1	1	1	I	1	1	1
	Community Services Program	i	i	i	İ	i	1		i	İ	<u> </u>
	Enterprise Operations	i	i	i	İ	i	1		i	İ	<u> </u>
	Student Activity Program	i	1	i	ı	ı	1		i	i	1 1
48		11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'				<u>'</u>
	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	ı	1	I .	1
501	Total Non Inclined Line	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
-	Capital Assets	1	1	1	1	1	1	I	1	I .	1
	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	<u> </u>	1	1	<u> </u>
53		11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				1	
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1	ı	1	I.	1
551	I TOTAL CALLINE MODEL PROGRAMO	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			1		
	Debt Services Program - Principal	1	1	1	1	1	1	ı	1	T.	1 1
	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	İ	1	1	1	1	1	1 1
	Fund Transfers Out	1	1	1	1	1	1		1	1	1 1
60		11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	ı	1	I	1 1
62	I TOTAL OTHER DERVIOLO	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
631	TOTAL EXPENDITURES	973,060			1	1	208,000	ı	1	I.	1
64	(Lines 14+42+49+54+61)	1	1 200,000	1	1	i	1 200,0001	· 	i	1	
65		1	1	1	1	1	1		1	1	<u> </u>
66		1	1	1	1	1	1		1	1	<u> </u>
67		i	1	i	1	1	'	1	1	'	
68		1111111111	1								
691		1	I	1							
70		i	i	i							
71		1	1	<u></u>							
72		i	I	<u></u> 							
73	BUDGET SUMMARY	i	I	<u></u> 						BUDGET	SUMMARY:
74		i	I	<u></u> 							
75	Beginning Fund Balance	i	-44,699	<u></u> 9 I						The	total on line 77
	total on line 81.		, 055							-110	
76	Revenues + Transfers In	980,595	208,000)							
77	TOTAL REVENUE (LINES 75 + 76)	980,595									
78		1 300,333	1 200,001	<u></u>							
791	Total Expenditures + Cont. Reserve	973,060	208,000	<u>'</u>							
	10car Dapenarcares Conc. Reserve	7,3,000	200,000	<u>/ 1</u>							

-44,699| 163,301|

980,595|

7,535|

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

|80|

NOTE: Round each entry to the nearest dollar amount.	July 1, 2024 SED BUDGET	- June 30,			I	FUND NO: 25
	SED BUDGET	1 1				
Ln Code Item Budget Line Amo	SED BUDGET	1 1				
				PRIOR YEAR		
1 320000 Estimated Fund Balance July 1		Ln Code		Budget	Line Amount	Totals
Troposot per interest and barance, sary i	* -94,6		Other County			L
			TOTAL COUNTY		*****	<u>L</u> .
3 411100 Taxes - General M & O		42				<u>L</u> ,
4 411200 Taxes - Supplemental		43 431100	Base Support Program			<u>L</u> ,
5 411300 Taxes - Emergency		44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort	<u> </u>	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative		46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition		47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		48 431800	Benefit Apportionment			<u>L</u> .
10 411900 Taxes - Other		49 431900	Other State Support			L
11 412100 Taxes - Plant Facility		50 432100	Driver Education Program			L
12 412500 Taxes - Bond & Interest		51 432400	Professional Technical Program			<u>L</u>
13	*	52 438000	Revenue in Lieu of/Tax Replacement			<u>L</u>
14 413000 Penalty: Delinquent Taxes	<u> </u>	153 439000	Other State Revenue			<u>L</u>
15	<u> </u>	154 430000	TOTAL STATE		*****	<u>L</u>
16 414100 Tuition From Individuals	1	55				
17 414200 Tuition From Districts in Idaho	1	56				
18 414300 Tuition From Out of State Districts	1	57 442000	Indirect Unrestricted Federal			
19		58 443000	Direct Restricted Federal			
20 415000 Earnings on Investments		59 445100	Title I - ESEA	263,667	218,670	
21		60 445300	Perkins V - CTE			
22 416100 School Food Service		61 445400	Adult Education			
23 416200 Meal Sales: Non-reimbur.		62 445500	Child Nutrition Reimbursement			
24 416900 Other Food Sales		63 445600	IDEA Part B (School Age & Preschool)			
25		64 445900	Other Indirect Federal Programs		1	
26 417100 Admissions/Activities		65 448200	Impact Aid - P.L. 874			<u>=</u> -
27 417200 Bookstore Sales		66 440000	TOTAL FEDERAL	263,667	*****	218,67
28 417300 Clubs, Org. Dues, Etc.		67				
29 417400 School Fees & Charges		1681				-
30 417900 Other Student Revenues		169 451000	Proceeds: Bonds, Principal, Loan et a	11		-
31			Proceeds: Disposal of Real or Persona			-
32 418100 Community Service			Property or Capital Lease Proceeds	i		-
1331			TOTAL OTHER	i	*****	-
34 419100 Rentals	<u>-</u>	73				<u>-</u>
35 419200 Contributions/Donations	<u>-</u>		TOTAL REVENUES	263,667	*****	218,67
36 419300 Transportation Fees	<u></u>	1751	·			
37 419900 Other Local			FUND TRANSFERS IN	59,429		_ 34,83
38 TOTAL OTHER LOCAL ******	*	1771			·	22,00
39 410000 TOTAL LOCAL (Line 13 + 38) ******	*		TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	323,096	*****	158,89

FUND NO: 251

EXPENDITURES

July 1, 2024 - June 30, 2025 NOTE: Round each entry to the nearest dollar amount.

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	I 400 I	500	1 600	I 700 I	800
iii		1 1	1				Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries			Materials	_	Retirement		Transfers
1 512	Elementary School Program	248,755							i		
2 515	Secondary School Program	43,674	42,016	23,134	18,882						
3 517	Alternative School Program	1 1					1 1			1 1	
4 519	Vocational-Technical Program								1	[[
5 521	Special Education Program	1 1					[[[[
6 522	Special Education Preschool Program	1									
7 524	Gifted & Talented Program	1					1			1	
8 531	Interscholastic Program	1					1			1	
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program						1			1	
13		1//////////////////////////////////////		(11111111111111111111111111111111111111		() \)					
14 500	TOTAL INSTRUCTION	292,429	321,386	201,429	119,957		1			1	
15		1//////////////////////////////////////		(11111111111111111111111111111111111111		() \)					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg						1			1	
18		1//////////////////////////////////////		<u> </u>		() \)					
19 621	Instruction Improvement Program										
1171 021	Instruction improvement Program	15,576	15,667	11,200	2,367		2,100				
20 622		15,576	15,667 	11,200	2,367		2,100				
	· · · · · · · · · · · · · · · · · · ·		15,667 	11,200 	2,367		2,100 				
20 622	Educational Media Program		15,667 	11,200	2,367		2,100 		 		
20 622 21 623	Educational Media Program Instruction-Related Technology Program		15,667 	11,200	2,367		2,100 		 		
20 622 21 623 22 624	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program						2,100 				
20 622 21 623 22 624 23 631	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program						2,100				
20 622 21 623 22 624 23 631 24 632 25	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program						2,100				
20 622 21 623 22 624 23 631 24 632 25	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663 33 664	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program Business Operation Program Central Service Program Administrative Technology Services Prg Buildings-Care Program (Custodial) Maintenance - Non-Student Occupied Maintenance - Buildings and Equipment						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663 33 664	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663 33 664 34 665 35 667	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663 33 664 34 665	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program School Administration Program Central Service Program Administrative Technology Services Prg Buildings-Care Program (Custodial) Maintenance - Non-Student Occupied Maintenance - Buildings and Equipment Maintenance - Grounds Security Program						2,100 				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663 33 664 34 665 35 667	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program						2,100				
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663 33 664 34 665 35 667 36 37 681 38 682	Educational Media Program Instruction-Related Technology Program Books and Periodicals Board of Education Program District Administration Program School Administration Program School Administration Program Central Service Program Administrative Technology Services Prg Buildings-Care Program (Custodial) Maintenance - Non-Student Occupied Maintenance - Buildings and Equipment Maintenance - Grounds Security Program						2,100				

FUND NO: 251

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

1801

|81|

|Unappropriated Balance

| TOTAL EXPD + CONT. RES + UNAPPR BAL | 323,096| 158,891|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300		500	1 600	700	800
		T	I	1			Supplies			Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		1//////////////////////////////////////	<u> </u>			.\\\					
42 600	TOTAL SUPPORT SERVICES	15,576	15,667	11,200	2,367	1	2,100		1	1	<u> </u>
43		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
44 710	Child Nutrition Program			1	1	1			1	1	<u> </u>
45 720	Community Services Program			1	1	1			1	1	<u> </u>
46 730	Enterprise Operations		I	1	1	1		l	1	1	
47 740	Student Activity Program			1	1	1			1	1	<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
49 700	TOTAL NON-INSTRUCTION				T	T		I	1	1	
50		1//////////////////////////////////////	///////////////////////////////////////			. \ \ \					
51 810	Capital Assets			1	1	T	1	I	T	1	
52 811	Capital Assets-NonStudent Occupied		I		I	1			1		
53	1	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS		I	1	I	I	1	I	T	1	
55	1	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal			1	I			I	1		
57 912	Debt Services Program - Interest		1	1	I	1				1	
58 913	Debt Services Program-Refunded Debt		1	1	I	1				1	
59 920	Fund Transfers Out		1	1	1			1	1	1	
60		1//////////////////////////////////////	111111111111	1111111111111		. \ \ \					<u> </u>
61 900	TOTAL OTHER SERVICES		1	1	1			I	T	1	
62		1//////////////////////////////////////	111111111111	1111111111111		. \ \ \					<u> </u>
63	TOTAL EXPENDITURES	308,005	337,053	212,629	122,324		2,100	I	1	1	
64	(Lines 14+42+49+54+61)	i	I	İ	İ	Ī			i	İ	i i
1651	1	i	1	İ	İ	İ	İ	1	i	İ	i i
66	1	i	1	İ	İ	İ	İ	1	i	İ	i i
67	İ	i	I	İ	•			•	•		
68	1	1/////////		<u></u>							
1691	1	i	I	1							
1701		i	I	i							
71	1		ı	<u></u> 1							
72	İ		1	<u></u> 							
1731	BUDGET SUMMARY	1	1	<u></u> 						BUDGET	SUMMARY:
74		i	I	<u></u> 							
1751	Beginning Fund Balance	i	-94,610	<u></u> 						The	total on line 77 m
	total on line 81.		,010	<u></u>						-110	// ***
76	Revenues + Transfers In	323,096	253,501	1							
1771	TOTAL REVENUE (LINES 75 + 76)	323,096		 -							
78			1	<u>-</u> 1							
1791	Total Expenditures + Cont. Reserve	308,005	337,053	<u>-</u> 1							
1771	Total Expenditures Cont. Reserve	1 15 001	· · · · · · · · · · · · · · · · · · ·								

15,091| -178,162|

S.D.E BUDGET M253&R20 REVENUES Title I-C ESEA Migrant Educati

FUND NO: 253

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	-13,30	2 40 429000	Other County		1	_
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	-	42				-
4 411200 Taxes - Supplemental	I		=	43 431100	Base Support Program			•
5 411300 Taxes - Emergency		1	="	44 431200	Transportation Support			•
6 411400 Taxes - Tort	1		5.	45 431400	Exceptional Child/SED Support		1	•
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support		1	•
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency		1	•
9 411700 Taxes - Migrant	i	i	-		Benefit Apportionment	i	l I	•
LO 411900 Taxes - Other	i	i	-		Other State Support	i	l i	•
11 412100 Taxes - Plant Facility	1	i	-		Driver Education Program			•
12 412500 Taxes - Bond & Interest	1		-		Professional Technical Program			-
.3 TOTAL TAXES	1	*****	-		Revenue in Lieu of/Tax Replacement			-
4 413000 Penalty: Delinquent Taxes	I				Other State Revenue	1		-
51	i	1 1	=-		TOTAL STATE	1	*****	-
.6 414100 Tuition From Individuals	i	1 1	=-	1551		1	i i	-
7 414200 Tuition From Districts in Idaho	i	1 1	=-	1561		1	i i	-
18 414300 Tuition From Out of State Districts	i	1 1	=-		Indirect Unrestricted Federal	1	i i	-
19	i	1 1	=-		Direct Restricted Federal	1	i i	-
20 415000 Earnings on Investments	i	1 1	=-		Title I - ESEA	1 43,267	41,968	-
21	i	1 1	=-		Perkins V - CTE		1 1	-
22 416100 School Food Service	i	i	=		Adult Education	i	i i	•
23 416200 Meal Sales: Non-reimbur.	i		=-		Child Nutrition Reimbursement	1	i i	-
24 416900 Other Food Sales	i	i	=		IDEA Part B (School Age & Preschool)		i i	•
25	1	1 1	5		Other Indirect Federal Programs	1	1	-
26 417100 Admissions/Activities	i	i	=		Impact Aid - P.L. 874		i i	•
27 417200 Bookstore Sales	1	1 1	5		TOTAL FEDERAL	43,267	*****	41,
28 417300 Clubs, Org. Dues, Etc.	1	1 1	5	1671	TOTTE TERRITOR	10,207	1	
29 417400 School Fees & Charges		1	=	1681			1	
30 417900 Other Student Revenues	1	1 1	-		Proceeds: Bonds, Principal, Loan et a	11	1 1	-
31	1	1	-		Proceeds: Disposal of Real or Persona		1	
32 418100 Community Service	1	1 1	-		Property or Capital Lease Proceeds	1	1	-
33	1		-	-	TOTAL OTHER	1	*****	-
34 419100 Rentals		1 1	=-	173	I TOTAL OTHER	1	1	-
35 419200 Contributions/Donations		1 1	=-		TOTAL REVENUES	43,267	******	41,
36 419300 Transportation Fees		1 1	5	1751	I OTAL VEADINGS	1 43,201	1 200000	41,
		1 1	5		 FUND TRANSFERS IN	1	<u> </u>	-
37 419900 Other Local 38 TOTAL OTHER LOCAL	1	******	-	1771	I CND INWIT CNDICHAIL OND I	1	<u> </u>	-
	1	******		1	MOMAL DEC DAL DEVENUES MARKETERS	1 42 007	******	
39 410000 TOTAL LOCAL (Line 13 + 38)		^^^^^^		400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	43,267	^^^^^	28,

				EXPENDITUR	RES				Title	I-C ESEA Mid	grant Educati
			July 1	1, 2024 - Jur	ne 30, 2025						FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1							1		<u> </u>
2 515	Secondary School Program	34,955	36,738	22,964	11,595	1,300	879		1		<u> </u>
3 517	Alternative School Program	1							1		<u> </u>
4 519	Vocational-Technical Program	1			l				1		<u> </u>
5 521	Special Education Program	1							1		<u> </u>
6 522	Special Education Preschool Program								T		
7 524	Gifted & Talented Program	1							1		<u> </u>
8 531	Interscholastic Program	1							1		<u> </u>
9 532	School Activity Program	1							1		<u> </u>
10 541	Summer School Program	8,314	15,052	6,245	8,807				1		<u> </u>
11 542	Adult School Program	1							1		<u> </u>
12 546	Detention Center Program	1							1		<u> </u>
13		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	\\\					
14 500	TOTAL INSTRUCTION	43,2691	51,790	29,209	20,402	1,300	879		1		<u> </u>
15		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	\\\					
16 611	Attendance-Guidance-Health Program	1			l				1		<u> </u>
17 616	Special Education Support Services Prg	1							1		<u> </u>
18		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	\ \ \					
19 621	Instruction Improvement Program	1							1		<u> </u>
120 622	Educational Media Program	1							1		<u> </u>
21 623	Instruction-Related Technology Program	1			l				1		<u> </u>
22 624	Books and Periodicals								T		
23 631	Board of Education Program	1							1		<u> </u>
24 632	District Administration Program	1							1		<u> </u>
1251		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	\\\					
26 641	School Administration Program	1							1		<u> </u>
1271		1//////////////////////////////////////		(//////////////////////////////////////	(//////////////////////////////////////	\\\					
28 651	Business Operation Program	1							1		<u> </u>
129 655	Central Service Program	1							1		<u> </u>
30 656	Administrative Technology Services Prg	1							1		<u> </u>
31 661	Buildings-Care Program(Custodial)	1			l				1		<u> </u>
32 663	Maintenance - Non-Student Occupied				<u> </u>				1		<u> </u>
33 664	Maintenance - Buildings and Equipment				<u> </u>				1	<u> </u>	<u> </u>
34 665	Maintenance - Grounds				<u> </u>				1	<u> </u>	<u> </u>
35 667	Security Program					<u> </u>					
36	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111 <u>111</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					_
37 681	Pupil - To School Trans. Program								1		<u> </u>

|38| 682 | Pupil - Activity Trans. Program | 39| 683 | General Transportation Program

FUND NO: 253

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1801

|81|

NOID: Nouna cach chery to the	nearest astrar amoun	<u> </u>									
EXPENDITURE	ES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I		1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Prog	grams	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Servi	ices Program		1	1	1					1	1 1
41	1	///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(///					
42 600 TOTAL SUPPORT SER	RVICES			1						1	
43	1	11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	() /)					
44 710 Child Nutrition Pro	ogram		1	1	1	1			1	1	
45 720 Community Services	Program		1	1							
46 730 Enterprise Operation			İ	İ	İ	İ	İ		İ	i	i
47 740 Student Activity Pr			i	İ	İ	İ	i		i	i	i i
48		11111111111		.,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	(111					
49 700 TOTAL NON-INSTRUC			1	1	1	1	I		1	1	1
50		11111111111	, , , , , , , , , , , , , , , , , , , 	<u> </u>	·/////////////////////////////////////	(111					<u> </u>
51 810 Capital Assets	ı		1	1	1	1	1		1	1	1
52 811 Capital Assets-NonS	Student Occupied		1	1	İ	1	1	<u> </u>	1	I	1 1
53		1111111111	11111111111	11111111111	·/////////////////////////////////////	. \ \ \	1		1		<u> </u>
54 800 TOTAL CAPITAL ASS			1		1	1	ı		1	1	1
55			<u> </u>	11111111111					I		<u> </u>
		11111111111	1		'	1111	ı		1	1	
			1	1	1	1				1	1 1
57 912 Debt Services Progr											
58 913 Debt Services Progr	ram-Refunded Debt				<u> </u>						<u> </u>
59 920 Fund Transfers Out	<u> </u>				1	1					
60		111111111111			(11111111111111111111111111111111111111	(111					
61 900 TOTAL OTHER SERV			<u> </u>	1	1	1					<u>l </u>
62					<u> </u>						
63 TOTAL EXPENDITURE	·	43,269	51,790	29,209	20,402	1,300	879			1	
64 (Lines 14+42+49+5	54+61)		1								
65										1	
66	I			1	1					1	1
67	1			<u> </u>							
68	1	111111111									
69	1			1							
70	1		1	1							
71			1								
72			1	1							
73 BUDGET SUMMARY			1	<u> </u>						BUDGET	SUMMARY:
74	i		1	<u></u> 							•
75 Beginning Fund Bala	ance I		-13,302	<u></u> ' I						The	total on line 7
qual the total on line 81.			15,302	· <u> </u>						1116	cocar on rine /
76 Revenues + Transfer	rs Tn	43,267	41,968								
				_							
77 TOTAL REVENUE (L)	[0/ + C/ GANI	43,267	28,666	<u> </u>							
78		42.000	F1 700	<u></u>							
79 Total Expenditures	+ Cont. Reserve	43,269	· · · · · · · · · · · · · · · · · · ·								

-23,124|

28,6661

43,267|

S.D.E BUDGET M254&R20 REVENUES ESSER II CRRSA ACT COVID RESP

July 1, 2024 - June 30, 2025

FUND NO: 254

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			
2		1		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1		42	T			_
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1		49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****		52 438000	Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes		1		53 439000	Other State Revenue			_
15		1		54 430000	TOTAL STATE		******	_
16 414100 Tuition From Individuals		1		55	T.			_
17 414200 Tuition From Districts in Idaho		1		56	T.			_
18 414300 Tuition From Out of State Districts		1		57 442000	Indirect Unrestricted Federal			_
19		1		58 443000	Direct Restricted Federal			_
20 415000 Earnings on Investments		1		59 445100	Title I - ESEA	681	[[
21		1		60 445300	Perkins V - CTE		[[
22 416100 School Food Service		1		61 445400	Adult Education			_
23 416200 Meal Sales: Non-reimbur.		1		62 445500	Child Nutrition Reimbursement			_
24 416900 Other Food Sales		1		63 445600	IDEA Part B (School Age & Preschool)			_
25		1		64 445900	Other Indirect Federal Programs	11,753	1 1	_
26 417100 Admissions/Activities		1		65 448200	Impact Aid - P.L. 874		[[
27 417200 Bookstore Sales		1		66 440000	TOTAL FEDERAL	12,434	******	_
28 417300 Clubs, Org. Dues, Etc.		1		67			1 1	_
29 417400 School Fees & Charges		1		68	T.			_
30 417900 Other Student Revenues		1		69 451000	Proceeds: Bonds, Principal, Loan et a	11		_
31		1		70	Proceeds: Disposal of Real or Person	11		_
32 418100 Community Service		1	- °	71 453000	Property or Capital Lease Proceeds		1	_
33		1	- °	72 450000	TOTAL OTHER		*****	_
34 419100 Rentals		1		73	1		1	
35 419200 Contributions/Donations		1		74	TOTAL REVENUES	12,434	*****	
36 419300 Transportation Fees		I i		75		1	l i	_
37 419900 Other Local		I i		76 460000	FUND TRANSFERS IN		l i	_
38 TOTAL OTHER LOCAL		******		77				_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,434	*****	_

EXPENDITURES July 1. 2024 - June 30. 2025

				EXPENDIT					FOOF	R II CRRSA A	
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 25
NOTE: Rou	nd each entry to the nearest dollar amou	ınt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program								1		
5 521	Special Education Program										
6 522	Special Education Preschool Program					1					
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program					1					
12 546	Detention Center Program					1					
13		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
14 500	TOTAL INSTRUCTION					T					
15		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	.///					
16 611	Attendance-Guidance-Health Program					T	1		1		l
17 616	Special Education Support Services Pro	g l									
18		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(111111111111	.\\\					
19 621	Instruction Improvement Program					T					
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	n									
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	.///					
26 641	School Administration Program		I						1		
27		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
28 651	Business Operation Program		I						1		
29 655	Central Service Program										
30 656	Administrative Technology Services Pro	g l									
31 661	Buildings-Care Program(Custodial)		1	1	1	1	<u> </u>				
32 663	Maintenance - Non-Student Occupied		1	1	1	1	<u> </u>				
33 664	Maintenance - Buildings and Equipment	11,753	1	1	1	1	<u> </u>				
34 665	Maintenance - Grounds		1	1	1	1	<u> </u>				
35 667	Security Program		1	1	1	1	<u> </u>		1		
36		1//////////////////////////////////////	//////////////////////////////////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,, <u>,,,,,,,,,,,,</u>	.\\\					
37 681	Pupil - To School Trans. Program		1	1	1	1	<u> </u>		1	1	<u> </u>
38 682	Pupil - Activity Trans. Program		1	1	1	1	<u> </u>		1	1	
39 683	General Transportation Program	1	1	1	1	1	<u> </u>		1	1	
40		1//////////////////////////////////////	/// <i>//////////////////////////////////</i>	(111 <u>111111</u>	(111 <u>111111</u>	. \ \ \					

S.D.E BUDGET M254 EXPENDITURES ESSER II CRRSA ACT COVID RESP

FUND NO: 254

July 1, 2024 - June 30, 2025

11,753|

681| 12,434|

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		T	1	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	T	1	1						1	1
41		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	.///					
42 600	TOTAL SUPPORT SERVICES	11,753	1	1		T		I	1	1	1
43		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	. \ \ \					
44 710	Child Nutrition Program	I	[1		I	1	I	1	1	1
45 720	Community Services Program	T	[1						1	
46 730 1	Enterprise Operations	I	[1				I		1	1 1
47 740 :	Student Activity Program	I	[1				I		1	1 1
48		1//////////////////////////////////////	111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\					
49 700	TOTAL NON-INSTRUCTION	1	ſ	1	I	1		I	1	I	1
50		1//////////////////////////////////////	///////////////////////////////////////			.\\\					·
	Capital Assets	1	1	1	1	1	1	I	T	1	1
	Capital Assets-NonStudent Occupied	i	İ	1	İ	İ	İ	1	İ	i	i i
53	*	111111111111		111111111111		111	•		'		
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	I	1 1
55		111111111111		· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,	.111			'		
	Debt Services Program - Principal	1	1	1	1	1	1	I	1	I	1 1
	Debt Services Program - Interest	i	1	İ	i	İ	İ	ı	1	ı	i i
	Debt Services Program-Refunded Debt	1	ĺ	i i	i	i	1	i i	1	I	i i
	Fund Transfers Out	i	1	İ	i	İ	İ	l	i	1	i i
60		111111111111		· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,	111			•		
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	I	1
62		111111111111		· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,	.111			'		
1631	TOTAL EXPENDITURES	11,753		1	1	1	1	I	1	I	1 1
1641	(Lines 14+42+49+54+61)	1	i I	i	i	i	i	I	i	i	i i
65	(======	i	ĺ	İ	l	i	1	ı	ı	1	1 1
1661		i	ĺ	İ	l	i	1	ı	ı	1	i i
67		i	i I	i	'				'	'	
1681		11111111111		<u></u>							
1691		1	I.	I.							
1701		i	I	i							
71		Ī	1	<u>-</u> 1							
1721		Ī	1	<u>-</u> 1							
1731	BUDGET SUMMARY	I	1	<u>-</u> 1						BUDGET	SUMMARY:
74	DODODI DOMENIA	1	1	<u></u> 1						DODGET	
	Beginning Fund Balance	1	1	<u></u> 						The	total on line
	otal on line 81.	1	1	<u></u>						1116	cocar on rine
-	Revenues + Transfers In	12,434	1	1							
77	TOTAL REVENUE (LINES 75 + 76)	1 12,434		<u></u> 							
	TOTAL KEVENUE (FINES /3 + /6)		1	<u> </u>							
78		1	I .	<u></u>							

S.D.E BUDGET M256&R20 REVENUES Title I-F ESEA Comprehensive S

July 1, 2024 - June 30, 2025

FUND NO: 256

NOTE: Round each entry to the nearest dollar am-	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		ne Amount	Totals I				Line Amount	
1 320000 Estimated Fund Balance, July 1	1 1	*****			Other County		1 1	
2	i		4	1 420000	TOTAL COUNTY	i	******	-
3 411100 Taxes - General M & O	i	i	14	2	1	i	i i	-
4 411200 Taxes - Supplemental	i	i			Base Support Program	i	i i	-
5 411300 Taxes - Emergency	i	i			Transportation Support	i	i i	-
6 411400 Taxes - Tort			14	5 431400	Exceptional Child/SED Support			5.
7 411500 Taxes - Cooperative			14	6 431500	Border Tuition Support			5.
8 411600 Taxes - Tuition			14	7 431600	Tuition Equivalency			∃·
9 411700 Taxes - Migrant			14	8 431800	Benefit Apportionment			=
10 411900 Taxes - Other			14	9 431900	Other State Support			=
11 412100 Taxes - Plant Facility			15	0 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest	l İ	i			Professional Technical Program	1	i i	-
13 TOTAL TAXES	l İ	*****			Revenue in Lieu of/Tax Replacement	1	i i	-
14 413000 Penalty: Delinquent Taxes	l İ	i			Other State Revenue	1	i i	-
15			15	4 430000	TOTAL STATE		******	=
16 414100 Tuition From Individuals			15	5			1	=
7 414200 Tuition From Districts in Idaho			15	6			1	=
18 414300 Tuition From Out of State Districts			15	7 442000	Indirect Unrestricted Federal		1	=
19			1.5	8 443000	Direct Restricted Federal		1 1	-
20 415000 Earnings on Investments			1.5	9 445100	Title I - ESEA		1 1	-
21			16	0 445300	Perkins V - CTE		1 1	-
22 416100 School Food Service			16	1 445400	Adult Education		1 1	-
23 416200 Meal Sales: Non-reimbur.			16	2 445500	Child Nutrition Reimbursement		1	-
24 416900 Other Food Sales			16	3 445600	IDEA Part B (School Age & Preschool)		1	-
25			16	4 445900	Other Indirect Federal Programs	55,312	51,750	-
26 417100 Admissions/Activities			16	5 448200	Impact Aid - P.L. 874		1 1	-
27 417200 Bookstore Sales			16	6 440000	TOTAL FEDERAL	55,312	******	51,7
28 417300 Clubs, Org. Dues, Etc.			16	7			1	
29 417400 School Fees & Charges			16	8			1	
30 417900 Other Student Revenues			16	9 451000	Proceeds: Bonds, Principal, Loan et	al	1	
31			<u>17</u>	0	Proceeds: Disposal of Real or Person	al	1	
32 418100 Community Service			<u>17</u>	1 453000	Property or Capital Lease Proceeds		1	
33			17	2 450000	TOTAL OTHER	1	******	_
34 419100 Rentals			17	3				_
35 419200 Contributions/Donations			17	4	TOTAL REVENUES	55,312	******	51,7
36 419300 Transportation Fees	1		17	5		1		
37 419900 Other Local			17	6 460000	FUND TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****	17	7				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		1400000	TOTAL BEG BAL + REVENUES + TRANSFERS	55,312	******	52,55

EXPENDITURES July 1. 2024 - June 30. 2025

S.D.E				BUDGET							M256
				EXPENDITU	JRES				Title	I-F ESEA Co	mprehensive S
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 256
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1		1		1			1		<u> </u>
2 515	Secondary School Program	1		1		1			1		<u> </u>
3 517	Alternative School Program			1		I			T		
4 519	Vocational-Technical Program					1			1		
5 521	Special Education Program			1		I			T		
6 522	Special Education Preschool Program			1		I					
7 524	Gifted & Talented Program			1		I			1		
8 531	Interscholastic Program		1	1		1					
9 532	School Activity Program		1	1		1					
10 541	Summer School Program	I				1					
11 542	Adult School Program	İ		i		İ			i		i
	Detention Center Program	İ	<u> </u>	i		İ			i		i i
1131	1	111111111111			.,,,,,,,,,,,,,	111					<u> </u>
14 500	TOTAL INSTRUCTION	1	l	1	1	1	1 1		1	I	1
1151		1//////////////////////////////////////				111			'		
	Attendance-Guidance-Health Program	1	l	1	1	1	1		1	I	1
	Special Education Support Services Pro	1		I	1	1	i i		1	1	<u> </u>
18		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,	111	'				<u> </u>
119 621	Instruction Improvement Program	55,312					7,000		1	I	1
1201 622	Educational Media Program	1	1			1	1 1		i	1	<u> </u>
21 623	Instruction-Related Technology Program	ıl		i	1	ı	i i		i	1	<u> </u>
	Books and Periodicals	1		I	1	1	i i		1	1	<u> </u>
	Board of Education Program	i		I		ı	i i		i	1	<u> </u>
124 632	District Administration Program	i	1	I	1	ı	i i		1	1	<u> </u>
1251	=	111111111111			.,,,,,,,,,,,,,,,,,	111	'		'		<u> </u>
26 641	School Administration Program	1	l	1	1	1	1 1		1	I	1
1271		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1				<u> </u>
	Business Operation Program	1	l	1	1	1	1 1		1	I	1
1291 655	Central Service Program	1	1	1	1	1	1 1		1	1	<u> </u>
1301 656	Administrative Technology Services Prg	:1	1	1	1	1	1 1		1	I	
31 661	Buildings-Care Program(Custodial)	1	1	1	1	1	1		1	1	<u> </u>
	Maintenance - Non-Student Occupied	1	1	1	1	1	1		1	1	<u> </u>
	Maintenance - Buildings and Equipment	1	1	1	1	1			1	<u> </u>	
34 665	Maintenance - Grounds	1	<u> </u>	1	1	1	1 1		1	<u>. </u>	<u> </u>
1351 667	Security Program	1	<u> </u>	1	1	1	1 1		1	<u> </u>	1
1361		1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	\ \ \	1		1	I.	<u> </u>
	Pupil - To School Trans. Program	1	<u>,,,,,,,,,,,,,,</u>	1	1	1			1	1	1
	Pupil - To School Trans. Program	1	1	1	1	1	1		1	I	<u> </u>
1391 683		1	1	1	1	1	1 1		1	I	<u> </u>
140	General Transportation Program	1//////////////////////////////////////	<u> </u> (\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>	1	1	1		1	Ĭ .	<u> </u>
	1	1 1 1 1 1 1 1 1 1 1 1 1 1				<u> </u>					

FUND NO: 256

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amo	ount.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	T	1	1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program		[
41	1////////////	///////////////////////////////////////		(1111111111)	1111					
42 600 TOTAL SUPPORT SERVICES	55,312	51,750	14,371	2,92	4 27,455	7,0001		1	1	<u> </u>
43	1///////////	///////////////////////////////////////	///////////////////////////////////////	(111111111)	////					
44 710 Child Nutrition Program	T	[T			1	1	
45 720 Community Services Program	T	[1	1 1
46 730 Enterprise Operations	I	[1					I	1	
47 740 Student Activity Program	1	ſ	1		I			1	1	
48	1//////////	///////////////////////////////////////		(1111111111)	1111					
49 700 TOTAL NON-INSTRUCTION	Ī	1	1		T	1 1		1	1	
50	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(1111111111	1111					
51 810 Capital Assets	1	1	1	1				1	1	
52 811 Capital Assets-NonStudent Occupied		1		1	1	1 1		1	1	
53	111111111111	111111111111		(1111111111)	1111			•		· · · · · · · · · · · · · · · · · · ·
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	1	1
55	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	<u> </u>
56 911 Debt Services Program - Principal	1	1	1	1	1	1 1		1	1	1
57 912 Debt Services Program - Interest	1	1	1	1	1	<u> </u>		1	1	
58 913 Debt Services Program-Refunded Debt	1	1	1	I	1	1 1		1	1	1 1
59 920 Fund Transfers Out	1	1	1	1	I	1 1			1	1 1
60	111111111111	,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()				1	<u> </u>
61 900 TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1 1
62	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>			() ()	1		1	ı	<u> </u>
63 TOTAL EXPENDITURES	55,312					7,000		1	1	
64 (Lines 14+42+49+54+61)	1 33,312	J1,750	1 14,3/1		1 27,433	7,0001		1	1	
65 (LINES 14+42+49+34+61)	1	1	1	1	1	1 1		1	1	
		1	1	1	1			1	1	1 1
66	1	1		I	I	1		ı	1	
67	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I	<u></u>							
68	1//////////////////////////////////////									
69	I	1	I							
70	<u> </u>	1	1							
71		<u> </u>	1							
72	<u> </u>		1							
73 BUDGET SUMMARY	1	1	1						BUDGET	SUMMARY:
74	1	1	1							
75 Beginning Fund Balance		805	5						The	total on line 77
qual the total on line 81.										
76 Revenues + Transfers In	55,312									
77 TOTAL REVENUE (LINES 75 + 76)	55,312	52,555	5							
78			<u> </u>							

55,312|

55,312|

51,750|

805| 52,555|

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

		77.		ENUES	2025			A SCHOOL AG
NOME. Dound each entry to the rearest dellar am	01124	July	/ 1, 2024	- June 30,	2025		1	FUND NO: 25
NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED E	DIIDCET	1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
Ln Code Item		ne Amount	Totals	Ln Code	·		Line Amount	
1 320000 Estimated Fund Balance, July 1	Budget III	*****			Olother County	Budget	LINE AMOUNT	IOCAIS
2	1 1		131,37		TOTAL COUNTY	1	*****	<u>L</u> I
3 411100 Taxes - General M & O				1421	IOIAL COUNT			<u>L</u> I
4 411200 Taxes - Supplemental					Base Support Program			<u>L</u> I
5 411300 Taxes - Emergency	1				Transportation Support	1		<u>L</u> !
6 411400 Taxes - Tort					Exceptional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative					Border Tuition Support	1		<u>L</u>
8 411600 Taxes - Tuition					Tuition Equivalency	1		<u>L</u>
					*	1		<u>L</u>
9 411700 Taxes - Migrant					Benefit Apportionment	1		<u>_</u>
10 411900 Taxes - Other					Other State Support	1		<u>_</u>
11 412100 Taxes - Plant Facility					Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest	1 1	*****			Professional Technical Program			<u>L</u>
13 TOTAL TAXES		*****			Revenue in Lieu of/Tax Replacement			<u>L</u>
14 413000 Penalty: Delinquent Taxes					Other State Revenue		*****	<u>_</u>
15		<u>_</u>			TOTAL STATE		*****	<u>_</u>
16 414100 Tuition From Individuals				55				<u>L</u>
17 414200 Tuition From Districts in Idaho				56				L
18 414300 Tuition From Out of State Districts					Indirect Unrestricted Federal			<u>L</u>
19					Direct Restricted Federal			<u>L</u>
20 415000 Earnings on Investments		L			Title I - ESEA			<u>L</u>
21					Perkins V - CTE			<u>L</u>
22 416100 School Food Service					Adult Education			<u>L</u>
23 416200 Meal Sales: Non-reimbur.		<u> </u>		162 445500	Child Nutrition Reimbursement			<u>L</u>
24 416900 Other Food Sales		<u> </u>		163 445600	IDEA Part B (School Age & Preschool)	269,753	274,639	<u>L</u>
25		L		64 445900	Other Indirect Federal Programs			<u>L</u>
26 417100 Admissions/Activities				65 448200	Impact Aid - P.L. 874			<u>L</u>
27 417200 Bookstore Sales				66 440000	TOTAL FEDERAL	269,753	*****	274,63
28 417300 Clubs, Org. Dues, Etc.				67	1			L
29 417400 School Fees & Charges				68	1			L
30 417900 Other Student Revenues				69 451000	Proceeds: Bonds, Principal, Loan et	al		<u>L</u>
31		1		1701	Proceeds: Disposal of Real or Person	al		<u>L</u>
32 418100 Community Service				71 453000	Property or Capital Lease Proceeds	1		<u>L</u>
33				172 450000	TOTAL OTHER		*****	<u>L</u>
34 419100 Rentals				73				l
35 419200 Contributions/Donations		1		74	TOTAL REVENUES	269,753	*****	_ 274 , 63
36 419300 Transportation Fees	i i	i		75	1			
37 419900 Other Local		i			FUND TRANSFERS IN			_
38 TOTAL OTHER LOCAL		*****		1771	1			_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			 TOTAL BEG BAL + REVENUES + TRANSFERS	1 269,753	*****	_ 142,66
	i i	i		1 1	(Lines 1 + 74 + 76)	1		, 00

				EXPENDITU						IDE	A School Age
			July 1	, 2024 - Ju	ne 30, 2025						FUND NO: 257
NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I	1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										<u> </u>
2 515	Secondary School Program										<u> </u>
3 517	Alternative School Program										
4 519	Vocational-Technical Program										1
5 521	Special Education Program	235,012	225,182	135,150	89,232		800				1
6 522	Special Education Preschool Program										1
7 524	Gifted & Talented Program										1
8 531	Interscholastic Program										1
9 532	School Activity Program										L
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program		1						1		<u> </u>
13				.11111111111	///////////////////////////////////////	111					
14 500	TOTAL INSTRUCTION	235,012	225,182	135,150	89,232	 	800		1	1	
15		///////////////////////////////////////		.///////////	///////////////////////////////////////	111					
16 611	Attendance-Guidance-Health Program					 			1		1
17 616	Special Education Support Services Prg	34,711	49,458	11,105	2,353	36,0001					
18	1	111111111111			///////////////////////////////////////	() (
19 621	Instruction Improvement Program		1				1		1	1	
20 622	Educational Media Program		1						1		
21 623	Instruction-Related Technology Program					1					
22 624	Books and Periodicals		Ī						I		
23 631	Board of Education Program		Ī						I		
1241 632	District Administration Program		1						I		
1251	1	11111111111			111111111111	111					
26 641	School Administration Program		1						1	1	
1271		11111111111111				111	·				·
28 651	Business Operation Program		1				1		1	1	I
	Central Service Program		i				i		i	I I	i
	Administrative Technology Services Prg		i		I		i		i	I I	i
	Buildings-Care Program(Custodial)		·		l		i		i	I I	i
	Maintenance - Non-Student Occupied				l		i		i	I I	i
	Maintenance - Buildings and Equipment				l				i	1 1	<u>_</u>
	Maintenance - Grounds		<u> </u>		I	·			i	<u> </u>	1
-	Security Program				1		1		Ī	<u> </u>	
1361		111111111111	111111111111				I.		1	1	
37 681	Pupil - To School Trans. Program		1		1	<u>, , ,</u>	1		I		1
38 682	Pupil - Activity Trans. Program		<u> </u>		1	<u> </u>			I	<u> </u>	<u></u>
	General Transportation Program		I				1		I	<u> </u>	<u></u>
1401		111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	() (1	1	
											

				EXPENDITU	KES					ID	EA SCHOOL AG	le
			July	1, 2024 - Ju	ne 30, 2025						FUND NO: 25	7
NOTE: Rour	nd each entry to the nearest dollar amo											
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800	
		I	1	1			Supplies	-		Insurance-		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	1
40 691	Other Support Services Program		1							1		<u> </u>
41		1//////////////////////////////////////			///////////////////////////////////////	111						
42 600	TOTAL SUPPORT SERVICES	34,711) [1
43		1//////////////////////////////////////	<u> </u>		111111111111	\ \ \ \						
44 710	Child Nutrition Program		[1
45 720	Community Services Program		1							1		1
46 730	Enterprise Operations	1	1	1			[l		1		1
47 740	Student Activity Program		[1		1
48		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///						
49 700	TOTAL NON-INSTRUCTION		[1		1	1	I	1	1	1	1
50		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///						_
51 810	Capital Assets		[1		1		I	1	1	1	1
52 811	Capital Assets-NonStudent Occupied		ſ	1	1	1				1	1	ī
53		1///////////	1111111111111	.111111111111	111111111111	111						_
541 800	TOTAL CAPITAL ASSET PROGRAMS		1			1	1	I	1	I	I	1
551		11111111111	111111111111	.111111111111	111111111111	111						_
56 911	Debt Services Program - Principal	1	1	1	1	1	1	I	1	I	I	1
57 912	Debt Services Program - Interest		1			1				1	I	Ī
58 913	Debt Services Program-Refunded Debt	i	İ	İ	l	İ	i		i	i	l	Ī
	Fund Transfers Out	İ	İ	İ	l	l	i	1	i	i	İ	Ī
601		1///////////	111111111111	.111111111111	111111111111	111						_
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	I	1	1
62		1/////////		.,,,,,,,,,,,,,,,,	111111111111	111			•	•	•	<u> </u>
63	TOTAL EXPENDITURES	269,723	274,640	146,255	91,585	36,000	800	I	1	I	1	1
641	(Lines 14+42+49+54+61)	i	İ	Ī	I	I	İ		İ	İ	I	Ī
651	1	İ	İ	İ	l	l	i	1	i	i	İ	Ī
66			1	1	1			1		1	1	Ī
671		i I	i I	İ			'		-			,
68		11111111111		<u> </u>								
69		1	1	1								
70		·	I	i I								
71		i	[<u></u> 								
72		i	[<u></u> 								
731	BUDGET SUMMARY	i	[<u></u> 						BUDGET	SUMMARY:	
74		i	[<u></u> 								
751	Beginning Fund Balance	i	-131,970	<u>∸</u>) [The	total on lin	ne 77
	total on line 81.		,	<u></u>						-110		- '
76	Revenues + Transfers In	269,753	274,639	1								
77	TOTAL REVENUE (LINES 75 + 76)	1 269,753		_								
781		1	1	<u></u> 								
701	I I I I I I I I I I I I I I I I I I I	1 060 700		<u></u>								

1791

1801

|81|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

269,723|

269,753|

30|

274,640|

-131,971|

142,669|

REVENUES July 1, 2024 - June 30, 2025

FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED :	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Li	ne Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	-3,34	9 40 429000	Other County	1		
2				41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42	1			
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
.0 411900 Taxes - Other				49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program			•
2 412500 Taxes - Bond & Interest	i i	i			Professional Technical Program		i i	
3 TOTAL TAXES	i i	*****		52 438000	Revenue in Lieu of/Tax Replacement		l i	
.4 413000 Penalty: Delinquent Taxes		1		1531439000	Other State Revenue	Ī	1	
5		Ī		1541430000	TOTAL STATE	Ī	*****	
6 414100 Tuition From Individuals	i	i		1551	1	i	i i	
7 414200 Tuition From Districts in Idaho	i	i		56	1	i	i i	
8 414300 Tuition From Out of State Districts	i	i			Indirect Unrestricted Federal	i	i i	
9	i	i		1581443000	Direct Restricted Federal	i	i i	•
0 415000 Earnings on Investments	i				Title I - ESEA	i	i i	
21	i				Perkins V - CTE	i	i i	
22 416100 School Food Service	i			***************************************	Adult Education	i	i i	•
3 416200 Meal Sales: Non-reimbur.	i	<u></u>			Child Nutrition Reimbursement	i	i	•
24 416900 Other Food Sales	i	<u>_</u>			IDEA Part B (School Age & Preschool)	14,766	13,734	•
25				-	Other Indirect Federal Programs	1	1 10,701	
6 417100 Admissions/Activities					Impact Aid - P.L. 874	1	1 1	
7 417200 Bookstore Sales					TOTAL FEDERAL	1 14,766	*****	13,
8 417300 Clubs, Org. Dues, Etc.				1671	TOTTE TESSIVE	1	1	10,
9 417400 School Fees & Charges		1		1681	1	1	1 1	
0 417900 Other Student Revenues		1			Proceeds: Bonds, Principal, Loan et	all	1 1	
1	1			***************************************	Proceeds: Disposal of Real or Person		1	
22 418100 Community Service					Property or Capital Lease Proceeds	Δ±		
33					TOTAL OTHER		******	
					TOTAL OTHER	1	1 1	
34 419100 Rentals 35 419200 Contributions/Donations	1			1731		14,766	******	12 "
	1			174	I TOTAL VEARINGES	1 14,/66	1	13,
6 419300 Transportation Fees	1			1751	LEUND EDANGEEDG IN	1	1	
37 419900 Other Local		*****			FUND TRANSFERS IN	<u> </u>		:
38 TOTAL OTHER LOCAL				77	<u> </u>		1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	14,766	******	10,3

				EXPENDITU						11	DEA Preschoo.
			July 1	., 2024 - Ju	ne 30, 2025						FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I				Supplies			Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program						1				
5 521	Special Education Program										
6 522	Special Education Preschool Program	14,766	13,733	11,104	2,195		434				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////			<u> </u>	111					
14 500	TOTAL INSTRUCTION	14,766	13,733	11,104	2,195	l	434				
15		///////////////////////////////////////			///////////////////////////////////////	\ \ \					
16 611	Attendance-Guidance-Health Program		I		I	I	1		1		I
17 616	Special Education Support Services Prg		I				1				
18		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
19 621	Instruction Improvement Program		I				1				
20 622	Educational Media Program		I								
21 623	Instruction-Related Technology Program				I		I I				
22 624	Books and Periodicals		1								
23 631	Board of Education Program		ı				1				
1241 632	District Administration Program		1				1				
1251	-	///////////////////////////////////////			///////////////////////////////////////	111					
26 641	School Administration Program		- 1			<u> </u>	1			1	ı
1271		1111111111111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			•	•	
28 651	Business Operation Program				1	l .	1		1	1	I
	Central Service Program	I	i				1			İ	
	Administrative Technology Services Prg	I I	i		1		I I		1	1	
31 661	Buildings-Care Program(Custodial)				<u> </u>					1	
	Maintenance - Non-Student Occupied				<u> </u>						
1331 664	Maintenance - Buildings and Equipment				 I	 I	<u> </u>			1	<u> </u>
34 665	Maintenance - Grounds	I			I	I			i	<u>. </u>	<u> </u>
	Security Program	<u>. </u>			1	<u> </u>	<u> </u>		1	1	
1361				. , , , , , , , , , , , , , , , , , , ,	<u>, , , , , , , , , , , , , , , , , , , </u>				-	1	
37 681	Pupil - To School Trans. Program				1	1	1		1	1	I
	Pupil - Activity Trans. Program	<u> </u>	<u> </u>		<u> </u>	1	1		1	1	!
	General Transportation Program	<u> </u>			I	l I	1		1	1	
1401					<u>, , , , , , , , , , , , , , , , , , , </u>	\\\	1		1	1	<u> </u>
1	•										

1791

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

14,766|

14,766

13,733|

-3,348|

10,385|

NOTE: Round each entry to the nearest dollar amo										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	T	1	1	1	Purchased			Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program								1		
41	1//////////////////////////////////////	///////////////////////////////////////			1111					
42 600 TOTAL SUPPORT SERVICES		1	1	1				1		<u> </u>
43	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	.11111111111	1111					
44 710 Child Nutrition Program		1	1	1	T	1 1		T	1	1
45 720 Community Services Program		1	1	T				T		T T
46 730 Enterprise Operations		1	1	T				T		T T
47 740 Student Activity Program		1		1	I			1	1	
48	1111111111111	1111111111111			1111					
49 700 TOTAL NON-INSTRUCTION		1	1	1	1	1 1		1	1	1
50	1///////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					· · · · · · · · · · · · · · · · · · ·
51 810 Capital Assets	1	1	1	1	1			1	1	1
52 811 Capital Assets-NonStudent Occupied	i	<u>.</u> I	i i	i I	i		 I	Ī	i i	<u> </u>
153	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()			1	1	<u> </u>
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1			1	1	1
155	111111111111	11111111111	11111111111	11111111111	() ()	1		1	1	<u> </u>
56 911 Debt Services Program - Principal	1	1	1	1	1			1	1	1
57 912 Debt Services Program - Interest	1	1	1	1	1	1 1	1	1	1	1 1
58 913 Debt Services Program-Refunded Debt	1	1	1	1	1	1 1	l	1	1	1 1
		1	1	1	1	1		1	1	1 1
	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1111111111						
60			<u> </u>		1111					
61 900 TOTAL OTHER SERVICES										
62	1//////////////////////////////////////									
63 TOTAL EXPENDITURES	14,766	13,733	11,104	2,19	0	434				
64 (Lines 14+42+49+54+61)										<u> </u>
[65]										
66	I		I	I	I	1		I	1	1
[67]			1							
68	1//////////////////////////////////////									
69	T	1	1							
70			<u> </u>							
71			<u> </u>							
72	1	1	1							
73 BUDGET SUMMARY	1		[BUDGET	SUMMARY:
74	1									
75 Beginning Fund Balance		-3,349							The	total on line
equal the total on line 81.		,								
76 Revenues + Transfers In	14,766	13,734	H							
177 TOTAL REVENUE (LINES 75 + 76)	1 14,766									
178	1 11,700	1 10,000	1							
1701	1 14 766	10 700	<u></u>							

S.D.E BUDGET M259&R20 REVENUES ESSER III AARPA

FUND NO: 259

REVENUES	PRIOR YEAR	PROPOSED					PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount		Ln			Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		*****	-1	9 40 4	129000	Other County			-
2			<u>L</u>	41 4	20000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			<u>L</u>	42					_
4 411200 Taxes - Supplemental			<u>L</u>	43 4	31100	Base Support Program			_
5 411300 Taxes - Emergency			<u>L</u>	44 4	31200	Transportation Support			
6 411400 Taxes - Tort			<u>L</u>	45 4	31400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			<u>L</u>	46 4	31500	Border Tuition Support			_
3 411600 Taxes - Tuition			<u>L</u>	47 4	31600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			 	48 4	31800	Benefit Apportionment		1	=
0 411900 Taxes - Other			 	49 4	31900	Other State Support		1	
1 412100 Taxes - Plant Facility			I	15014	32100	Driver Education Program	1	ı <u> </u>	
2 412500 Taxes - Bond & Interest			_ 	51 4	32400	Professional Technical Program		l l	-
B TOTAL TAXES		*****	_ 	52 4	38000	Revenue in Lieu of/Tax Replacement	1		-
4 413000 Penalty: Delinquent Taxes		1		53 4	39000	Other State Revenue	1	1	_
5		1	_ 	54 4	30000	TOTAL STATE	1	******	_
6 414100 Tuition From Individuals		1	_ 	1551		1	1	1	_
7 414200 Tuition From Districts in Idaho		1	_ 	1561		1	1	1	_
3 414300 Tuition From Out of State Districts		1	_ 	15714	42000	Indirect Unrestricted Federal	1	1	_
9	İ	İ	_ 	15814	143000	Direct Restricted Federal	İ	i i	-
0 415000 Earnings on Investments	İ	İ	_ 	15914	45100	Title I - ESEA	İ	i i	-
11 1	İ	İ	_ 			Perkins V - CTE	İ	i i	-
2 416100 School Food Service	İ	İ	_ 	16114	45400	Adult Education	İ	i i	-
3 416200 Meal Sales: Non-reimbur.	İ	i	<u>-</u> I			Child Nutrition Reimbursement	i	I I	=
4 416900 Other Food Sales	İ	i	<u>-</u> 			IDEA Part B (School Age & Preschool)	1,141	I I	=
5		i	<u>-</u> I			Other Indirect Federal Programs	1	i i	-
6 417100 Admissions/Activities		i	<u>-</u> I			Impact Aid - P.L. 874	i i	<u> </u>	-
7 417200 Bookstore Sales		1	<u>L</u> 			TOTAL FEDERAL	1,141	*****	-
8 417300 Clubs, Org. Dues, Etc.		1	<u>L</u> 	1671	. 10000	TOTTE PERIOD	-/	1	-
9 417400 School Fees & Charges	I	1	<u>-</u> I	1681			1	1	-
0 417900 Other Student Revenues		1	<u>_</u> 		151000	Proceeds: Bonds, Principal, Loan et al	1	1	=
1	ı	1	<u>L</u> I	1701		Proceeds: Disposal of Real or Personal		1	=
2 418100 Community Service	1	1	<u>L</u> I			Property or Capital Lease Proceeds	1		-
3	1	1	<u>L</u> I			TOTAL OTHER	1	******	-
4 419100 Rentals	1	1	<u>L</u> I	1731		TOTAL OTHER	1	1 1	-
5 419200 Contributions/Donations	1	1	<u>L</u> I	1741		 TOTAL REVENUES	1,141	******	=
	1	1	<u>L</u> I	1751		I OTAL VEADURES	1 1,141	1 2 2 2 2 2 2 2	=
6 419300 Transportation Fees	1	1	<u>L</u>			LEUND EDANGEEDG IN	1	1	-
7 419900 Other Local	1	*****	<u>L</u>		υυυυσε	FUND TRANSFERS IN	1	1	_
8 TOTAL OTHER LOCAL				77			1	<u> </u>	=
9 410000 TOTAL LOCAL (Line 13 + 38)		******	 	4	100000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,141	****** 	

				EXPENDITU						ES:	SER III AARPA
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 259
NOTE: Rour	nd each entry to the nearest dollar amou	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1				1		<u> </u>
2 515	Secondary School Program				1				1		<u> </u>
3 517	Alternative School Program				1				1		<u> </u>
4 519	Vocational-Technical Program				1				1		<u> </u>
5 521	Special Education Program	838			1				1		<u> </u>
6 522	Special Education Preschool Program	323			1				1		<u> </u>
7 524	Gifted & Talented Program			1	1				1		<u> </u>
8 531	Interscholastic Program				1				1		<u> </u>
9 532	School Activity Program				1				1		<u> </u>
10 541	Summer School Program				1				1		<u> </u>
11 542	Adult School Program				1				1		<u> </u>
12 546	Detention Center Program				1				1		<u> </u>
13		1//////////////////////////////////////	<u> </u>	1111111111111		(///					
14 500	TOTAL INSTRUCTION	1,161			1				1		<u> </u>
15		1//////////////////////////////////////				(///					
16 611	Attendance-Guidance-Health Program				1	1			1		<u> </u>
17 616	Special Education Support Services Pro	1		1	1	1			T	1	
18		1//////////////////////////////////////	(//////////////////////////////////////			(///					
19 621	Instruction Improvement Program			1	1	1			1		l I
20 622	Educational Media Program			1	1	1			1		l I
21 623	Instruction-Related Technology Program	ı			T				1	1	
22 624	Books and Periodicals	1		1	1	1			T	1	
23 631	Board of Education Program	1		1	1	1			T	1	
24 632	District Administration Program			1	I				I		
25		1//////////////////////////////////////	(//////////////////////////////////////			(///					
26 641	School Administration Program	1		1	1		1 1		1	1	l I
27	1	1//////////////////////////////////////	(11111111111		///////////////////////////////////////	(
28 651	Business Operation Program	1		1	1		1 1		1	1	l I
29 655	Central Service Program	1		1	1	1			T	1	
30 656	Administrative Technology Services Pro	1		1	I	1			T		<u> </u>
31 661	Buildings-Care Program(Custodial)	1			I	1			T		<u> </u>
32 663	Maintenance - Non-Student Occupied	1			I	1			[<u> </u>
	Maintenance - Buildings and Equipment	I			I	1	l i		1	1	i i
	Maintenance - Grounds	I			I	1	l i		1	1	l i
35 667	Security Program	I			1	I	1 1		I	1	l l
1361		1//////////////////////////////////////	(1111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					<u> </u>
37 681	Pupil - To School Trans. Program	1		1	1	I	1 1		I	1	
38 682	Pupil - Activity Trans. Program	I			I	1	l i		I		
	General Transportation Program	I			1	I	1 1		I	1	l İ
40		1//////////////////////////////////////	(11111111111			(<u> </u>

				EXPENDIT	JRES					ES	SER III AARPA
			July	1, 2024 - Ju	une 30, 2025						FUND NO: 259
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300			600	700	800
1 1		1	[1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program			1		1				1	<u> </u>
41		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	. / / / /					
42 600	TOTAL SUPPORT SERVICES					1			1		
43		1//////////////////////////////////////	<u> </u>		(//////////////////////////////////////	. / / /					
44 710	Child Nutrition Program					1					
45 720	Community Services Program					1					
46 730	Enterprise Operations					1				1	
47 740	Student Activity Program			1		1				1	<u> </u>
48		1////////////	///////////////////////////////////////		(//////////////////////////////////////	. / / /					
49 700	TOTAL NON-INSTRUCTION	1	I		1	1		I	1	1	
50		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	. / / /					
51 810	Capital Assets			1		T		I	1	1	
52 811	Capital Assets-NonStudent Occupied		I		I	[I	[1	<u> </u>
53	1	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	. / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS	I	1	1	1		1	I	1	1	
55		1//////////////////////////////////////	111111111111		())))))						
	Debt Services Program - Principal	1	1	1	1	1	1	I	1	I	1
	Debt Services Program - Interest	i	1	i	İ	i	1	1	i	i	<u> </u>
	Debt Services Program-Refunded Debt	i	1	i	İ	i	1	1	i	i	<u> </u>
	Fund Transfers Out	İ	1	i	1	i	1		i	i	<u> </u>
1601	1	111111111111				. \ \ \	•		•		
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	I	I	1	1	1 1
1621	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					<u> </u>
1631	TOTAL EXPENDITURES	1,161		1	1	1	I	I	1	1	1 1
64	(Lines 14+42+49+54+61)	i	I	i	i	i	i I	I	i	i	I I
65	1	i	ı	İ	i	İ	1	1	i	1	<u> </u>
1661	1	i	l	I	ı	i	1	1	i	İ	<u> </u>
67	i	i	I	i	'		'		'		
68	1	11111111111									
1691	1	1	I	I							
1701		İ	I	1							
71	1	I	1	<u> </u>							
172	1	1	1	<u>+</u>							
1731	BUDGET SUMMARY	1	l I	<u></u>						BIIDGET	SUMMARY:
1741	DODGET GOPPIANT	1	I.	<u></u>						DODGET	COLLLINI.
74 75		1	 -19	<u></u>						Tho	total on line 77
	total on line 81.	1	1 -13	<u>′ 1</u>						THE	COCAT ON TIME //
equal the		1,141	1	1							
	Revenues + Transfers In TOTAL REVENUE (LINES 75 + 76)	1,141		<u> </u>							
1771	I TOTAL KEADING (TIMES 12 + 10)	1 1,141	1 -19	<u>' </u>							
78 79		1,161	I.	1							
1791	Total Expenditures + Cont. Reserve	1,101		1							

|Unappropriated Balance | | TOTAL EXPD + CONT. RES + UNAPPR BAL |

-20|

1,141|

-19|

-19|

|80|

			IVE V	ENUES					Medical
		Jul	y 1, 2024	- June 30, 20	J25			:	FUND NO: 26
NOTE: Round each entry to the nearest dollar amo			DIIDORE			DEVENUE	IDDIOD WELD		DUDGER
REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount		Ln Code	0.1.	Item	Buaget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1			-139,93	3 40 429000 0		<u> </u>		******	<u> </u>
2		1		41 420000	TOTAL	L COUNTY			<u> </u>
3 411100 Taxes - General M & O		1		42				1	<u>l</u>
4 411200 Taxes - Supplemental		1				upport Program		1	<u>l</u>
5 411300 Taxes - Emergency		<u> </u>				ortation Support			<u>L</u>
6 411400 Taxes - Tort		<u> </u>				ional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative		<u> </u>				Tuition Support			<u>L</u>
8 411600 Taxes - Tuition		<u> </u>				n Equivalency			<u>L</u>
9 411700 Taxes - Migrant		<u> </u>				t Apportionment			<u>L</u>
10 411900 Taxes - Other		<u> </u>				State Support			<u>L</u>
11 412100 Taxes - Plant Facility		1 .				Education Program		<u> </u>	<u>L</u>
12 412500 Taxes - Bond & Interest						sional Technical Program			<u>L</u>
13 TOTAL TAXES		******				e in Lieu of/Tax Replacement			<u>L</u>
14 413000 Penalty: Delinquent Taxes						State Revenue			<u>L</u>
15				54 430000	TOTA	L STATE		*****	<u>l</u>
16 414100 Tuition From Individuals				55				1	<u>l</u>
17 414200 Tuition From Districts in Idaho				56				[<u>L</u>
18 414300 Tuition From Out of State Districts						ct Unrestricted Federal			L
19						Restricted Federal			L
20 415000 Earnings on Investments				59 445100 1				<u> </u>	L
21				60 445300 E				<u> </u>	L
22 416100 School Food Service				61 445400					<u>L</u>
23 416200 Meal Sales: Non-reimbur.						Nutrition Reimbursement			<u>L</u>
24 416900 Other Food Sales				63 445600 1	IDEA P	art B (School Age & Preschool)			<u> </u>
[25]				64 445900 0	Other '	Indirect Federal Programs	270,000	420,000	<u>l</u>
26 417100 Admissions/Activities				65 448200 1	Impact	Aid - P.L. 874		1	L
27 417200 Bookstore Sales				66 440000	TOTA	L FEDERAL	270,000	******	420,00
28 417300 Clubs, Org. Dues, Etc.				67				1	<u>L</u>
29 417400 School Fees & Charges				68				1	<u>L</u>
30 417900 Other Student Revenues				69 451000 E	Procee	ds: Bonds, Principal, Loan et a	11		<u>L</u>
31				70 I	Procee	ds: Disposal of Real or Persona	11		<u>L</u>
32 418100 Community Service				71 453000 E	Proper	ty or Capital Lease Proceeds		1	<u>L</u>
33				72 450000	TOTA	L OTHER		******	<u>L</u>
34 419100 Rentals				73				1	<u>L</u>
35 419200 Contributions/Donations				74 7	COTAL !	REVENUES	270,000	******	420,00
36 419300 Transportation Fees	1	1		75				1	<u></u>
37 419900 Other Local	1	1		76 460000 E	FUND T	RANSFERS IN		1	<u>L</u>
38 TOTAL OTHER LOCAL	1	******		77			1	1	<u>l</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		40000011	rotal !	BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	270,000	****** 	280 , 06

NOTE: Reund weath watery to the meanest doller amount.				T 1 1	EXPENDITU							Medical
EXPENDITIONS Frior Year Proposed 100 200 300 400 500 600 700 800 101 1	NOTE D	. 1 1		July 1	L, 2024 - Ju	ine 30, 2025						FUND NO: 26
Lange Company Sudget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer 1 512 Flementary School Program	NOTE: Rou	*			100		200	400			700	
Line Code Functions/Programs Sudget Sudget Salaries Benefits Services Naterials Objects Retirement Judgment Transfer	1 1	EXPENDITURES	Prior lear	Proposed	100							
1 512 Elementary School Program	1 1 2 2 2	Total in the American	1 7 1 1	D 3					_		•	
1.2 515			Buaget	Buaget	Salaries	Beneilts	Services	Materials	ODJects	Retirement	Juagment	rransiers
13 13 Riternative School Program			<u> </u>			1						
1.4 519										<u> </u>		
S. Special Education Program 20,661 269,246 151,551 117,695		· · · · · · · · · · · · · · · · · · ·	<u> </u>									
16 522 Special Edwcation Preschool Program		-										
1 1 1 1 1 1 1 1 1 1			240,661	269,246	151,551	117,695						
18 532 Interacholastic Program												
19 522 School Activity Program		· · · · · · · · · · · · · · · · · · ·										
10.1 541 Summer School Program		· · · · · · · · · · · · · · · · · · ·										
11 542 Adult School Program												
12 546 Detention Center Program												
13	11 542	Adult School Program										
14 500 TOTAL INSTRUCTION 240,661 269,246 151,551 117,695	12 546		1									
15	13		1//////////////////////////////////////		<u> </u>		<u> </u>					
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION	240,661	269,246	151,551	. 117,695						
171 616 Special Education Support Services Prg 2,500 150,754 150,754 150,754 181	15		1//////////////////////////////////////		<u> </u>		<u> </u>					
18	16 611	Attendance-Guidance-Health Program										L
19 621 Instruction Improvement Program	17 616	Special Education Support Services Prg	2,500	150,754			150,754					
120 622 Educational Media Program	18		1//////////////////////////////////////		(//////////////////////////////////////		\					
	19 621	Instruction Improvement Program										
122 624 Books and Periodicals	20 622	Educational Media Program				1						
23 631	21 623	Instruction-Related Technology Program	1			1				1		
	22 624	Books and Periodicals	1	1		1	I					
25	23 631	Board of Education Program	1	1		1	I			1		1
26 641 School Administration Program	24 632	District Administration Program	1	I		1						
27	25		///////////////////////////////////////		(//////////////////////////////////////	11111111111	///					
28 651 Business Operation Program	26 641	School Administration Program		I		1				1	1	I
29 655 Central Service Program	27	1	///////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	111					
30 656 Administrative Technology Services Prg	28 651	Business Operation Program	1 1	1		1					1	I
31 661 Buildings-Care Program(Custodial)	29 655	Central Service Program		ı		1	I					1
31 661 Buildings-Care Program(Custodial)	1301 656	Administrative Technology Services Prg	1	1		1	I					
32 663				i		1	1				1	
33 664 Maintenance - Buildings and Equipment	32 663			i		I	1			1	1	
34 665 Maintenance - Grounds	1331 664	•				1	1					1
						1	1				1	1
36				ı		1	1				1	1
37 681 Pupil - To School Trans. Program			· · · · · · · · · · · · · · · · · · ·	111111111111		.,,,,,,,,,,,,,,,,,,			•			
38 682 Pupil - Activity Trans. Program						1	1	I		1	1	I.
39 683 General Transportation Program			1	I		T.	<u> </u>	1	<u> </u>	1	1	<u>1</u>
		· · · · · · · · · · · · · · · · · · ·		I	·	1	l	1	I	1	1	1
1401 1	1401		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\\\			1	1	1

FUND NO: 260

EXPENDITURES

July 1, 2024 - June 30, 2025

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

EXPENDITURES	Prior Year	Proposed	100	200		400		1 600	700	800
			1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services Program										
41	1//////////////////////////////////////			(11111111111111	.\\\					
42 600 TOTAL SUPPORT SERVICES	2,500	150,754	<u> </u>	1	150,754	1				<u> </u>
43	1//////////////////////////////////////			(11111111111111	.\\\					
44 710 Child Nutrition Program			1	1	1					1
45 720 Community Services Program			1	1	1					1
46 730 Enterprise Operations			1	1		1				T I
47 740 Student Activity Program			1							1
48	1//////////////////////////////////////	(11111111111	///////////////////////////////////////	(//////////////////////////////////////	. \ \ \					
49 700 TOTAL NON-INSTRUCTION			1	1			I	1	1	1
50	1//////////////////////////////////////	(11111111111		(11111111111111111111111111111111111111	. \ \ \					<u>-</u>
51 810 Capital Assets	1		1	1	1	I	l	T	1	1
52 811 Capital Assets-NonStudent Occupied			1	Ī						
53	1//////////////////////////////////////				. \ \ \	•		'	•	<u> </u>
54 800 TOTAL CAPITAL ASSET PROGRAMS			1	1	1	I	l	1	1	1
55	1//////////////////////////////////////				111	•		•	•	· · · · · · · · · · · · · · · · · · ·
56 911 Debt Services Program - Principal	1		1	1	1	I	ı	1	1	1
57 912 Debt Services Program - Interest	i		i	i	İ	1			İ	i i
58 913 Debt Services Program-Refunded Debt			I	i	i	1		1	1	<u> </u>
59 920 Fund Transfers Out			I	İ	i	1		1	İ	<u> </u>
1601	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		1		<u>'</u>
61 900 TOTAL OTHER SERVICES	1		1	1	1	I	ı	1	1	1
62	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		'	'	1
63 TOTAL EXPENDITURES	243,161					I	ı	1	1	1
64 (Lines 14+42+49+54+61)	1 210,101	120,000	1	1	1	1	· 	İ	i	1 1
65	1		1	1	I	1		l	1	1 1
1661	i	 	1	1	I	1	l	1	1	1 1
167	1	I 	1	ı	1	1	1	1	1	1
168	11111111111									
169	1	ı	I							
170	l I		1							
71		<u> </u>	<u>-1</u> -1							
172		<u> </u>	<u>-1</u> -1							
	1	1	<u></u>						DIIDCE	SUMMARY:
	1		<u></u>						DODGET	SUMMARI:
	1	-139,933	<u> </u>						m1	+o+ol on li 7
75 Beginning Fund Balance		-139,933	<u>) </u>						The	total on line 7
-		400 000	N I							
76 Revenues + Transfers In	270,000									
77 TOTAL REVENUE (LINES 75 + 76)	270,000	280,067	<u>' </u>							
78			<u> </u>							

420,000|

-139,933| 280,067|

243,161|

270,000|

26,839|

S.D.E BUDGET M261&R20 REVENUES Title V-A ESEA Innovative Prog FUND NO: 261

July 1, 2024 - June 30, 2025 NOTE: Round each entry to the nearest dollar amount

REVENUES	PRIOR YEAR PROPOSED			REVENUES	PRIOR YEAR		
Ln Code Item	Budget Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	*****	18,94	10 40 429000 Othe	er County			=
2		<u>L</u>	41 420000 TO	OTAL COUNTY		******	_
3 411100 Taxes - General M & O		<u>L</u>	42		1		-
4 411200 Taxes - Supplemental		<u>L</u>	43 431100 Base	e Support Program	1		-
5 411300 Taxes - Emergency	1	<u>L</u>	44 431200 Tran	nsportation Support			_
6 411400 Taxes - Tort	1	<u>L</u>	45 431400 Exce	eptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	<u>L</u>	46 431500 Bord	der Tuition Support			_
8 411600 Taxes - Tuition	1	<u>L</u>	47 431600 Tuit	tion Equivalency			_,
9 411700 Taxes - Migrant	1	<u>L</u>	48 431800 Bene	efit Apportionment			_,
10 411900 Taxes - Other	1	<u>L</u>	49 431900 Othe	er State Support			_
11 412100 Taxes - Plant Facility	1	<u>l</u>	50 432100 Driv	ver Education Program	1		_
12 412500 Taxes - Bond & Interest	1	<u>l</u>	51 432400 Prof	fessional Technical Program	1		_
13 TOTAL TAXES	*****	Ī	52 438000 Reve	enue in Lieu of/Tax Replacement	1		- '
14 413000 Penalty: Delinquent Taxes		I	53 439000 Othe	er State Revenue	1		='
15		I	54 430000 TC	OTAL STATE	[******	_
16 414100 Tuition From Individuals		I	55		[_
7 414200 Tuition From Districts in Idaho		I	56		[_
18 414300 Tuition From Out of State Districts		<u> </u>	57 442000 Indi	rect Unrestricted Federal	Ī		_
19		<u> </u>	58 443000 Dire	ect Restricted Federal	Ī		-
20 415000 Earnings on Investments		<u>-</u> 	59 445100 Titl	Le I - ESEA	1	1 1	-
21		 	60 445300 Perk	cins V - CTE			_
22 416100 School Food Service		<u>-</u> 	61 445400 Adul	Lt Education	Ī		_
23 416200 Meal Sales: Non-reimbur.		<u>-</u> 	62 445500 Chil	ld Nutrition Reimbursement	İ		_
24 416900 Other Food Sales		<u> </u>	63 445600 IDEA	A Part B (School Age & Preschool)	İ		_
25		<u>-</u> I	64 445900 Othe	er Indirect Federal Programs		1 1	_
26 417100 Admissions/Activities	1 1	<u>-</u> I	65 448200 Impa	act Aid - P.L. 874	i	i i	=
27 417200 Bookstore Sales	1 1	<u>-</u> I	166 440000 TO		i	*****	=
28 417300 Clubs, Org. Dues, Etc.	1 1	<u>-</u> I	1671		i	i i	=
29 417400 School Fees & Charges	1 1	<u>-</u> I	1681		i	i i	=
30 417900 Other Student Revenues	i	<u>-</u> I		ceeds: Bonds, Principal, Loan et	all	i i	=
31	i	<u>-</u> I		ceeds: Disposal of Real or Person		i i	=
32 418100 Community Service	i	<u>. </u>		perty or Capital Lease Proceeds	1		=
331	i	<u></u> I	72 450000 TO	* *	1	*****	-
34 419100 Rentals	i	<u></u> I	1731		Ī	<u>. </u>	-
35 419200 Contributions/Donations	<u> </u>	<u></u> I		AL REVENUES	Ī	*****	-
36 419300 Transportation Fees		<u>-</u> I	1751		1		=
37 419900 Other Local	1 1	<u>-</u> I	76 460000 FUNE	TRANSFERS IN	1	1 1	=
38 TOTAL OTHER LOCAL	*****	<u>. </u>	1771	> IIIIIOI III	1		_
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	1		AL BEG BAL + REVENUES + TRANSFERS	1	******	- 1
23/410000 TOTAL LOCAL (DING 13 + 30)		I I	1 140000011012	(Lines 1 + 74 + 76)		1	1

S.D.E BUDGET M261 EXPENDITURES Title V-A ESEA Innovative Prog

FUND NO: 261

July 1, 2024 - June 30, 2025

NOTE - Don't	nd oneh ontry to the nearest dellar amo	+	July	1, 2024 - 31	ine 30, 2025						FUND NO: 261
NOTE: ROUI	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	l Proposed	100	200	300	400	500	1 600	1 700	ı 800 ı
	ENIBROTIONES	I I I I I I I I I I I I I I I I I I I	IIOposeu	1 100	•		Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	 Calaries			Materials		Retirement	•	Transfers
	Other Support Services Program	1 Budget	l Budget	Jaiaires	Belletics	Services	Maceriais	l Objects	Kecilement	Juagment	IIansieis
41		1//////////////////////////////////////		11111111111		\ \ \ \					<u> </u>
	TOTAL SUPPORT SERVICES	1111111111111	<u> </u>		<u> </u>	1 1 1	1	ı		1	1
1431	IOIAL SUPPORT SERVICES	1//////////////////////////////////////	<u> </u>	11111111111		\ \ \					
		1111111111111	<u> </u>		<u> </u>	1 1 1	1	ı		1	1
	· · · · · · · · · · · · · · · · · · ·		1	1	1	1	1	1		1	1
	Community Services Program		1	1	1	1	1	1		1	1
	Enterprise Operations	1		1	1	1	1		1	1	1 1
	Student Activity Program					\ \ \ \ \					
48			<u> </u>	<u> </u>	<u></u>	111					
	TOTAL NON-INSTRUCTION				1	1					
50		1//////////////////////////////////////	11111111111111			111					
	Capital Assets										
	Capital Assets-NonStudent Occupied		<u> </u>	1	1	1					
53		1//////////////////////////////////////	((11111111111111111111111111111111111111	111					
	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest			1						1	1
58 913	Debt Services Program-Refunded Debt										
59 920	Fund Transfers Out	59,429									34,831
60		1//////////////////////////////////////	<u> </u>		<u> </u>	111					
61 900	TOTAL OTHER SERVICES	59,429	34,831	.							34,831
62		1//////////////////////////////////////				\ \ \					
63	TOTAL EXPENDITURES	59,429	34,831	. [l	1	1	34,831
64	(Lines 14+42+49+54+61)		1	1			1	I	T	1	1
65									T	1	1 1
66	1			I					I	I	1 1
67		İ		İ							
68		1/////////		_							
691		1	I	1							
701		· 	I	I							
71		i	I	<u></u> 							
72		1	1	<u></u> 							
73	BUDGET SUMMARY	1	1	<u>-</u> 						BIIDGET	SUMMARY:
74	BOBOBI OOMBING	1	1	<u>-</u> 1						DODGET	COLUMNIA.
751	Beginning Fund Balance	1	18,940	<u></u> I						mh o	total on line 7
	total on line 81.	ı	1 10,940	<u>' 1 </u>						ille	cocar on rine /
761			1	ſ							
	Revenues + Transfers In	1	10.040	<u> </u>							
77	TOTAL REVENUE (LINES 75 + 76)	1	18,940	<u>' </u>							
78				<u></u>							

1791

1801

|81|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

59,429|

-59,429|

34,831|

18,940|

-15,891|

REVENUES

July 1, 2024 - June 30, 2025

FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-21,10	8 40 429000	Other	County			_
2			=	41 420000	TOTA	L COUNTY		******	_
3 411100 Taxes - General M & O			=	42					_
4 411200 Taxes - Supplemental		1	_	43 431100	Base S	upport Program	1		_
5 411300 Taxes - Emergency		1	_	44 431200	Transp	ortation Support	1		_
6 411400 Taxes - Tort		1	_	45 431400	Except	ional Child/SED Support	1		
7 411500 Taxes - Cooperative		1	_	46 431500	Border	Tuition Support	1		
8 411600 Taxes - Tuition		1	_	47 431600	Tuitio	n Equivalency	1		
9 411700 Taxes - Migrant			_	48 431800	Benefi	t Apportionment			-
0 411900 Taxes - Other			_	49 431900	Other	State Support			-
1 412100 Taxes - Plant Facility			_	50 432100	Driver	Education Program			-
2 412500 Taxes - Bond & Interest			_	51 432400	Profes	sional Technical Program			-
3 TOTAL TAXES		******	_	52 438000	Revenu	e in Lieu of/Tax Replacement			-
4 413000 Penalty: Delinquent Taxes				53 439000	Other	State Revenue			-
.5			=	54 430000	TOTA	L STATE		*****	-
6 414100 Tuition From Individuals			=	55					-
.7 414200 Tuition From Districts in Idaho			=	56					-
.8 414300 Tuition From Out of State Distr	icts		=	57 442000	Indire	ct Unrestricted Federal			-
19			=	58 443000	Direct	Restricted Federal			-
20 415000 Earnings on Investments			=	59 445100	Title	I - ESEA	I		-
21			=	60 445300	Perkin	s V - CTE	18,900	22,360	-
22 416100 School Food Service			=	61 445400	Adult :	Education			-
23 416200 Meal Sales: Non-reimbur.			=	62 445500	Child	Nutrition Reimbursement			-
24 416900 Other Food Sales	1	1 1	=	63 445600	IDEA P	art B (School Age & Preschool)	ſ		-
25			=	64 445900	Other	Indirect Federal Programs	1		=
26 417100 Admissions/Activities			=	65 448200	Impact	Aid - P.L. 874	I		-
27 417200 Bookstore Sales			=	66 440000	TOTA	L FEDERAL	18,900	*****	22,3
28 417300 Clubs, Org. Dues, Etc.	1	1 1	=	67			ſ		
29 417400 School Fees & Charges			=	68			1	1	=
30 417900 Other Student Revenues			=	69 451000	Procee	ds: Bonds, Principal, Loan et al	1	1	=
31	i	i	-			ds: Disposal of Real or Personal			-
32 418100 Community Service	i	i	-			ty or Capital Lease Proceeds	İ		-
331	i I		_	72 450000			1	*****	=
84 419100 Rentals	i I		_	73			1		=
35 419200 Contributions/Donations			_		TOTAL	REVENUES	18,900	*****	22,3
86 419300 Transportation Fees	<u>'</u>	1 1	=	1751				<u> </u>	/
37 419900 Other Local		1 1	=		I FUND T	RANSFERS IN	i	<u> </u>	-
38 TOTAL OTHER LOCAL		*****	-	1771	1		Ī		-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL	BEG BAL + REVENUES + TRANSFERS	18,900	*****	1,2

EXPENDITURES
July 1, 2024 - June 30, 2025

				EXPENDIT					LETYT	ns III Proies	
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 26
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	19,985	22,360			2,600	19,760				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	.\\\					
14 500	TOTAL INSTRUCTION	19,985	22,360			2,600	19,760				
15		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	.\\\					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18	1	1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	. \ \ \					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25		1//////////////////////////////////////		///////////////////////////////////////	(1111111111111	.\\\					
26 641	School Administration Program										
27		1//////////////////////////////////////		///////////////////////////////////////	(1111111111111	.\\\					
28 651	Business Operation Program										
129 655	Central Service Program										
30 656	Administrative Technology Services Prg	1	·	1					1	1	·
31 661	Buildings-Care Program(Custodial)		·						1	1	·
32 663	Maintenance - Non-Student Occupied			1	1	1			1		
33 664	Maintenance - Buildings and Equipment										
34 665	Maintenance - Grounds								1		
35 667	Security Program	1 1					I		1		
36	1	1//////////////////////////////////////		///////////////////////////////////////	(1111111111111	. \ \ \					
37 681	Pupil - To School Trans. Program						1		1		
38 682	Pupil - Activity Trans. Program	1 1							1		
39 683	General Transportation Program	1 1					I		1	1 1	
40		111111111111111111111111111111111111111	<u> </u>	//////////////////////////////////////	(//////////////////////////////////////	.111	·				

S.D.E BUDGET M263 EXPENDITURES Perkins III Professional Techn

FUND NO: 263

July 1, 2024 - June 30, 2025

NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			I	1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program					1				1	<u> </u>
41		1////////////	1111111111111			\\\\					
42 600	TOTAL SUPPORT SERVICES					1				1	
43		1//////////////////////////////////////	///////////////////////////////////////			////					
44 710	Child Nutrition Program					T				1	
45 720	Community Services Program					I					1 1
46 730	Enterprise Operations					I					1 1
47 740	Student Activity Program		1	1						1	<u> </u>
48	1	1//////////////////////////////////////	1111111111111			1111					
49 700	TOTAL NON-INSTRUCTION			1	1	1	1 1		1	1	
50		1//////////////////////////////////////	1111111111111			1111					
	Capital Assets	1	1	1	I				1	1	1
	Capital Assets-NonStudent Occupied				I	[l i				i i
53	1	1//////////////////////////////////////	1111111111111			1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1 1		1	1	
55		1//////////////////////////////////////	1111111111111			1111					
56 911	Debt Services Program - Principal			1	1	1	1 1		1	1	
	Debt Services Program - Interest			1	1	1			1	1	
58 913	Debt Services Program-Refunded Debt			1	1	1			1	1	
59 920	Fund Transfers Out			1	1					1	1
60		1//////////////////////////////////////	1111111111111			1111					
61 900	TOTAL OTHER SERVICES			1			1 1		1	1	
62	1	1//////////			.,,,,,,,,,,,,	1111					
631	TOTAL EXPENDITURES	19,985	22,360)	1	1 2,600	19,760		1	1	1
64	(Lines 14+42+49+54+61)	i		Ī	İ	i	i i			İ	i i
651	1	i	İ	i	İ	İ			İ	İ	i
66			1	1						1	i i
67		·	1	Ī	•	•			•	•	•
68		11111111111									
691		1	1	I							
70		·	1	Ī							
71			1	1							
72			1	1							
73	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74			1	1							
751	Beginning Fund Balance		-21,108	<u></u> 3						The	total on line 77
	total on line 81.		,	<u></u>							
761	Revenues + Transfers In	18,900	22,360)							
77	TOTAL REVENUE (LINES 75 + 76)	18,900									
781				<u></u> 							
1701	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10.005		<u> </u>							

1791

1801

|81|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

19,985|

-1,085|

18,900|

22,360|

1,252|

-21,108|

REVENUES

July 1, 2024 - June 30, 2025

FUND NO: 265

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	<u>L</u>
2		1		41 420000	TOTAL COUNTY		******	<u>L</u>
3 411100 Taxes - General M & O		1		42	I			<u>L</u>
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			<u>L</u>
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1		49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****		52 438000	Revenue in Lieu of/Tax Replacement			_
14 413000 Penalty: Delinquent Taxes		1		53 439000	Other State Revenue			_
15		1		54 430000	TOTAL STATE		******	_
16 414100 Tuition From Individuals		1		55	1			_
17 414200 Tuition From Districts in Idaho		1		56	1			_
18 414300 Tuition From Out of State Districts		1		57 442000	Indirect Unrestricted Federal			_
19		1		58 443000	Direct Restricted Federal			_
20 415000 Earnings on Investments		1		59 445100	Title I - ESEA			
21		1		60 445300	Perkins V - CTE			
22 416100 School Food Service		1		61 445400	Adult Education			
23 416200 Meal Sales: Non-reimbur.		1		62 445500	Child Nutrition Reimbursement			_
24 416900 Other Food Sales		1		63 445600	IDEA Part B (School Age & Preschool)	10,000		
25		1		64 445900	Other Indirect Federal Programs			_
26 417100 Admissions/Activities		1		65 448200	Impact Aid - P.L. 874			
27 417200 Bookstore Sales		1		66 440000	TOTAL FEDERAL	10,000	******	_
28 417300 Clubs, Org. Dues, Etc.		1		67	1			_
29 417400 School Fees & Charges		1		68	1			
30 417900 Other Student Revenues		1		69 451000	Proceeds: Bonds, Principal, Loan et	al		_
31		1		70	Proceeds: Disposal of Real or Person	al		_
32 418100 Community Service		1 1	_	71 453000	Property or Capital Lease Proceeds			L
33		1 1	_	72 450000	TOTAL OTHER		******	<u>L</u>
34 419100 Rentals		1 1	_	73				<u>L</u>
35 419200 Contributions/Donations		1 1	_	74	TOTAL REVENUES	10,000	******	L
36 419300 Transportation Fees		1		75			1	l
37 419900 Other Local		1		76 460000	FUND TRANSFERS IN		1 1	
38 TOTAL OTHER LOCAL		******		77			1	_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	10,000	*****	_

				EXPENDIT						IDI	LA MINI Gran
			July	1, 2024 - Ji	ine 30, 2025						FUND NO: 26
NOTE: Ro	und each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I		1		Purchased		_		Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	· · · · · · · · · · · · · · · · · · ·										
3 517	· · · · · · · · · · · · · · · · · · ·										
4 519		1									
5 521	- 1	10,001									
6 522	· · ·										
7 524	· · · · · · · · · · · · · · · · · · ·										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program	1									
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	1//////////////////////////////////////	<u> </u>	(1111111111111		111					
14 500	TOTAL INSTRUCTION	10,001									
15		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		111					
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Pro	rl	l	1							
18		1//////////////////////////////////////		(111111111111		\\\					
19 621	Instruction Improvement Program	1	l	1							
120 622	Educational Media Program	1	l	1							
21 623	Instruction-Related Technology Program	ı		1					1		
22 624	Books and Periodicals	1									
23 631	Board of Education Program	I									
24 632	District Administration Program	I		1							
25	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////		111					
26 641	School Administration Program	1	1	1		1	1 1		1	1	
27	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////		111					
28 651	Business Operation Program	1		1	1	1	1 1		1	1	
29 655	Central Service Program	1		1						1	
30 656		r l								1	
31 661		1								1	
1321 663		İ		İ	i	1	i i		i		
	Maintenance - Buildings and Equipment	İ	1	İ	İ	1	i i		İ	1	
1341 665		1		1	1	1				1	
35 667	•	1		1		1				1	
1361		111111111111		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			'		
137 681	Pupil - To School Trans. Program	1	1	1	1	1			1	1	ı
38 682	· · ·	Ī	1	Ī	1	1			1	1	
39 683		Ī	1	Ī	1	1			1	1	
1401		111111111111111111111111111111111111111	<u>''''''''</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , , , , , , , , , , , , , , , , ,	111			1	1	
	<u> </u>					<u></u>					

|80|

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

-1| 10,000|

				EXPENDIT	JRES					ID	EA Mini Grant
			July	1, 2024 - Ju	une 30, 2025						FUND NO: 265
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
l l	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1	1	1	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program			1	1	1					<u> </u>
41	1	1////////////	1111111111111		1111111111111	. / / /					
42 600	TOTAL SUPPORT SERVICES	1		1	1	1		I		1	<u> </u>
43		1////////////	1111111111111			. / / /					
44 710	Child Nutrition Program	1		1	1	1		I		1	1
45 720	Community Services Program			1	1	I		I		1	T T
46 730	Enterprise Operations			1	T	I				1	T T
47 740	Student Activity Program			1	T	I				1	T T
48	1	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	. / / /					
49 700	TOTAL NON-INSTRUCTION			1	I			I	1	1	1
50		1//////////////////////////////////////	1111111111111		1111111111111						<u> </u>
51 810	Capital Assets	I		1			1	I	1	1	I I
	Capital Assets-NonStudent Occupied	İ	i	i	i	i			İ	İ	i i
53		1//////////	111111111111			. \ \ \	•		'		<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	I	1	1	1
55	1	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				'	<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	I	I	1	1	1
	Debt Services Program - Interest	i	1	I	ī	Ī	1	ı	1	İ	<u> </u>
	Debt Services Program-Refunded Debt	i	1	I	ī	Ī	1	ı	1	İ	<u> </u>
	Fund Transfers Out	1	1	1	1	1	1	l		1	1
60	I and II and I of the latest the	1//////////////////////////////////////	'	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111		ı			
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	I	I	1	1	1
62	I TOTAL OTHER BERVIOLE	111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111		I		1	<u> </u>
631	TOTAL EXPENDITURES	10,001		1	1	1	I	I	1	1	1
64	(Lines 14+42+49+54+61)	1 10,001	1	1	1	1	1	1	1	1	1
65	(Bines 14/42/45/54/01)	1	1	1	1	1	1	<u> </u>	1	1	1 1
661	1	1	1	1	1	1	1	<u> </u>	1	1	1 1
67		1	1	1	1	1	1	I	1	1	1
68	1	11111111111									
691		1	1	I.							
70		1		1							
		1	1	1							
71		1	1	1							
72	I DIDCEE CHAMADY	1	1	1						DIIDODE	CIMMA DV.
73	BUDGET SUMMARY	1	1	1						BUDGET	SUMMARY:
74	I Desired Desired Desired	1	1	1						m'	
75	Beginning Fund Balance	I	1	<u></u>						The	total on line 77
-	total on line 81.										
76	Revenues + Transfers In	10,000		1							
77	TOTAL REVENUE (LINES 75 + 76)	10,000		1							
78	1	<u> </u>		1							
79	Total Expenditures + Cont. Reserve	10,001		1							

S.D.E BUDGET M270&R20 REVENUES Title III ESEA Language Instru

FUND NO: 270

REVENUES	PRIOR YEAR PROPOSE	D BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amoun	t Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	4,327 40 429000 Other County			
2	I I			*****	
3 411100 Taxes - General M & O	I I	42			
4 411200 Taxes - Supplemental	I I	43 431100 Base Support Program			
5 411300 Taxes - Emergency	1 1				
6 411400 Taxes - Tort	1 1				
7 411500 Taxes - Cooperative	1 1				
8 411600 Taxes - Tuition	1 1				
9 411700 Taxes - Migrant	1 1				
10 411900 Taxes - Other					
11 412100 Taxes - Plant Facility				1	
12 412500 Taxes - Bond & Interest			l i	i	
13 TOTAL TAXES	*****		l i	i	
14 413000 Penalty: Delinquent Taxes			15,000	15,000	
15			15,000	*****	15,0
L6 414100 Tuition From Individuals	i i	1551		i	
17 414200 Tuition From Districts in Idaho			i i	i	
18 414300 Tuition From Out of State Districts			i i	i	
19	1 1		i	i	
20 415000 Earnings on Investments	i i		20,327	18,574	
21	1 1		i	i	
22 416100 School Food Service			i i	i	
23 416200 Meal Sales: Non-reimbur.			i i	i	
24 416900 Other Food Sales	1 1		i	i	
25	i i		1 1	i	
26 417100 Admissions/Activities	1 1		i	i	
27 417200 Bookstore Sales			1 20,3271	*****	18,5
28 417300 Clubs, Org. Dues, Etc.		1 1671	i i	i	
29 417400 School Fees & Charges		1 1681	i i	i	
30 417900 Other Student Revenues	i i		.1 1	i	
31	i i			i	
32 418100 Community Service	i i		i i	i	
33	1 1			*****	
34 419100 Rentals	i		<u> </u>	1	
35 419200 Contributions/Donations			35,327	*****	33,5
36 419300 Transportation Fees			00,027	1	55/5
37 419900 Other Local			1 1	1	
38 TOTAL OTHER LOCAL	*****		1 1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****		35,327	*****	37,90
	i	(Lines 1 + 74 + 76)	33,327	i	5,,50

S.D.E BUDGET M270 EXPENDITURES Title III ESEA Language Instru

FUND NO: 270

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program	18,825	18,909	10,412	8,497						
2 515	Secondary School Program	16,503	15,468	8,209	1,720		5,539				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program	1				l			1		
11 542	Adult School Program	1				l			1		
12 546	Detention Center Program	1	I	1		l			1		
13		///////////////////////////////////////			(//////////////////////////////////////	111					
14 500	TOTAL INSTRUCTION	35,328	34,377	18,621	10,217		5,539		1		
15		///////////////////////////////////////			(//////////////////////////////////////	() (
16 611	Attendance-Guidance-Health Program	1							1		
17 616	Special Education Support Services Prg	1				l			1		
18		///////////////////////////////////////			(//////////////////////////////////////	() (
19 621	Instruction Improvement Program	1							1		
20 622	Educational Media Program	1				l			1		
21 623	Instruction-Related Technology Program	1							1		
22 624	Books and Periodicals	1									
23 631	Board of Education Program								1		
24 632	District Administration Program								1		
25		///////////////////////////////////////			(1111111111	111					
26 641	School Administration Program								1	1 1	
27		///////////////////////////////////////			(11111111111	() (
28 651	Business Operation Program	1				 	1 1		1	1 1	
29 655	Central Service Program	1				1			1	1 1	
30 656	Administrative Technology Services Prg	l i	i				l i			1 1	
31 661	Buildings-Care Program(Custodial)	l i	i				l i			1 1	
32 663	Maintenance - Non-Student Occupied	l i	i				l i		1		
33 664	Maintenance - Buildings and Equipment	l i	i				l i		1	1 1	
34 665	Maintenance - Grounds	i i	i						1		
35 667		l i	i								
36			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111	'				
37 681	Pupil - To School Trans. Program		1			1			1		
38 682	Pupil - Activity Trans. Program										
39 683	General Transportation Program	<u> </u>	<u>'</u>			 	<u> </u>		i I	<u> </u>	
401		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>			111	'				

S.D.E BUDGET M270 EXPENDITURES Title III ESEA Language Instru

FUND NO: 270

July 1, 2024 - June 30, 2025

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1	1		I			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program					1	1 1		1	1	1
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
42 600	TOTAL SUPPORT SERVICES		I	1		I	[T	1	1
43		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
44 710	Child Nutrition Program					I	[]		T	I	1
45 720	Community Services Program						[T	1	
46 730	Enterprise Operations		1			I	1		Ī		
	Student Activity Program	i	1	1		İ	i		i	i	i
48		1//////////////////////////////////////		111111111111		111			•	•	· · · · · · · · · · · · · · · · · · ·
	TOTAL NON-INSTRUCTION	1	1	1	1	1	1		1	1	1
1501		111111111111				111					
	Capital Assets	1	1	1	1				1	I.	1
	Capital Assets-NonStudent Occupied	l	1	1	1	i			Ī	i i	1 1
53		11111111111		<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	111				1	
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	T.	1
1551	IOTAL CALLIAGE ACCOUNTS	1111111111111		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111	1		-	1	1
	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	1	1	1		1	1	1 1
	Fund Transfers Out	1	1	1	1	1	1		1	1	1 1
60	Fund Italisters Out	1//////////////////////////////////////	1	<u> </u>	1	\ \ \				<u> </u>	1
61 900	TOTAL OTHER SERVICES	1	1	1	1	. \ \ \				1	1
	IOIAL OINER SERVICES	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	\ \ \ \			1	1	
1621	MOMAL EXPENDIMINES						F E201			1	
63	TOTAL EXPENDITURES	35,328	34,3//	18,621	10,217	1	5,539		1		
64	(Lines 14+42+49+54+61)									1	
65										1	
1661						I	1		I	I	1
67				<u> </u>							
68	1	1///////									
69			l								
70			1	1							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance		4,327	<u>1</u>						The	total on line
equal the	total on line 81.										
76	Revenues + Transfers In	35,327	33,574	<u>l</u>							
77	TOTAL REVENUE (LINES 75 + 76)	35,327	37,901	<u>l</u>							
78	1			<u>l</u>							

35,328|

35,327|

34,377|

3,524| 37,901|

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

S.D.E BUDGET M271&R20 REVENUES Title II-A ESEA Improving Teac

FUND NO: 271

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estir	mated Fund Balance, July 1		******	-8,49	7 40 429000	Other County			_
2				=	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes	s - General M & O			=	42	1			_
4 411200 Taxes	s - Supplemental		1	_	43 431100	Base Support Program	1		
5 411300 Taxes	s - Emergency		1	_	44 431200	Transportation Support	1		
6 411400 Taxes	s - Tort		1	_	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes	s - Cooperative	1			46 431500	Border Tuition Support	1	1	
8 411600 Taxes	s - Tuition			_	47 431600	Tuition Equivalency		1	='
9 411700 Taxes	s - Migrant				48 431800	Benefit Apportionment		1	
0 411900 Taxes	s - Other			_	49 431900	Other State Support			=
1 412100 Taxes	s - Plant Facility				50 432100	Driver Education Program	1	ı <u> </u>	
2 412500 Taxes	s - Bond & Interest			=	51 432400	Professional Technical Program		l l	-
3 TO:	TAL TAXES		*****	=	52 438000	Revenue in Lieu of/Tax Replacement	1		_
4 413000 Pena	lty: Delinquent Taxes				53 439000	Other State Revenue	1	1	_
5				=	54 430000	TOTAL STATE	1	******	_
6 414100 Tuit:	ion From Individuals		i i	=	1551		1	1	_
7 414200 Tuit:	ion From Districts in Idaho	i	i i	-	1561	1	İ	i i	=
8 414300 Tuit:	ion From Out of State Districts		i i	=	57 442000	Indirect Unrestricted Federal	1	1	_
9		i	i i	-	1581443000	Direct Restricted Federal	İ	i i	_
0 415000 Earn:	ings on Investments	i	i i	-	59 445100	Title I - ESEA	50,041	41,051	_
1		i	i i	-	1601445300	Perkins V - CTE	i	i i	_
2 416100 Schoo	ol Food Service	i	i i	-		Adult Education	İ	i i	_
3 416200 Meal	Sales: Non-reimbur.	i	i i	=	1621445500	Child Nutrition Reimbursement	i	1 1	=
4 416900 Othe	r Food Sales	i	i i	=	1631445600	IDEA Part B (School Age & Preschool)	i	i i	=
5		i	1 1	_		Other Indirect Federal Programs	i	I I	=
	ssions/Activities	i	1 1	_		Impact Aid - P.L. 874	i	I I	=
7 417200 Books		i	1 1	_		TOTAL FEDERAL	50,041	*****	41,
	s, Org. Dues, Etc.	i	1 1	_	1671	1	1	I I	,
	ol Fees & Charges	i	1 1	_	1681	1	i	I I	=
	r Student Revenues	i	1 1	=		Proceeds: Bonds, Principal, Loan et al	 	i i	-
1		i	1 1	=		Proceeds: Disposal of Real or Personal		i i	-
2 418100 Commi	unity Service	i	1 1	=		Property or Capital Lease Proceeds	1	i i	-
3		Ī		-		TOTAL OTHER	T.	*****	_
4 419100 Renta	als	Ī		-	1731		T.	<u> </u>	_
	ributions/Donations	Ī	1 1	-		TOTAL REVENUES	50,041	******	41,
	sportation Fees	Ī	1 1	-	1751		1 30,041	<u> </u>	11
7 419900 Othe	*	1	1 1	_		FUND TRANSFERS IN	1	1	-
	TAL OTHER LOCAL	1	******	_	1771		1	1	_
	TAL LOCAL (Line 13 + 38)		*****			TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	50,041	*****	32

EXPENDITURES

July 1, 2024 - June 30, 2025 FUND NO: 271 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Purchased | Supplies | Capital | Debt | Insurance-| Functions/Programs |Ln| Code | Budget Budget | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers | | 1| 512 |Elementary School Program | 2| 515 | Secondary School Program | 3| 517 |Alternative School Program | 4| 519 | Vocational-Technical Program | 5| 521 |Special Education Program | 6| 522 | Special Education Preschool Program | 7| 524 | Gifted & Talented Program

8 531	Interscholastic Program								
9 532	School Activity Program								
10 541	Summer School Program			1		1		1	
11 542	Adult School Program			1		1		1	
12 546	Detention Center Program			1		1		1	1
13		1//////////////////////////////////////	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111				
14 500	TOTAL INSTRUCTION			1		1		1	1
15		1//////////////////////////////////////	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111				
16 611	Attendance-Guidance-Health Program								
17 616	Special Education Support Services Pro	g l							
18	1	1//////////////////////////////////////	1111111111111111		11111111111				
19 621	Instruction Improvement Program	50,041	41,051	13,750	2,906	23,395	1,000		
20 622	Educational Media Program								
21 623	Instruction-Related Technology Program	n				1			
22 624	Books and Periodicals					1			
23 631	Board of Education Program								
24 632	District Administration Program								
25	1	1//////////////////////////////////////	///////////////////////////////////////		11111111111				
26 641	School Administration Program								
27	1	1//////////////////////////////////////	///////////////////////////////////////		11111111111				
28 651	Business Operation Program								
29 655	Central Service Program								
30 656	Administrative Technology Services Pr	g l				1			
31 661	Buildings-Care Program(Custodial)								
32 663	Maintenance - Non-Student Occupied								
33 664	Maintenance - Buildings and Equipment								
34 665	Maintenance - Grounds								
35 667	Security Program								
36		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111				
37 681	Pupil - To School Trans. Program								
38 682	Pupil - Activity Trans. Program								
39 683	General Transportation Program	1	1						
40		1//////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111					

| Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |

FUND NO: 271

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

1801

|81|

|Unappropriated Balance

| TOTAL EXPD + CONT. RES + UNAPPR BAL |

EXPENDITURES	Prior Year	Proposed	100	200	300	400		1 600	/ / / / /	800
	I	I	[1	Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691 Other Support Services P	rogram									
41	1///////	<u> </u>			<u> </u>					
42 600 TOTAL SUPPORT SERVICES	50,041	41,051	13,750	2,906	23,395	1,000				
43	1////////	///////////////////////////////////////			<u> </u>					
44 710 Child Nutrition Program		1	1						1	1 1
45 720 Community Services Progra	am	1	1						1	1 1
46 730 Enterprise Operations		1	1						1	1 1
47 740 Student Activity Program		1	1						1	1 1
48	1///////	///////////////////////////////////////			<u> </u>					
49 700 TOTAL NON-INSTRUCTION		1	1	1					1	1 1
50	1////////	///////////////////////////////////////	///////////////////////////////////////		() (
51 810 Capital Assets			1	1	<u> </u>	<u> </u>		1	1	<u> </u>
52 811 Capital Assets-NonStuden	t Occupied		1	1				1	1	<u> </u>
53	1///////	///////////////////////////////////////		.//////////////////////////////////////	111					
54 800 TOTAL CAPITAL ASSET PRO	OGRAMS				 				1	1
55	1///////	///////////////////////////////////////			() (
56 911 Debt Services Program - :	Principal	1	1					1	1	1
57 912 Debt Services Program -	Interest	1	1							1 1
58 913 Debt Services Program-Re	funded Debt	1	1							1 1
59 920 Fund Transfers Out	I	1	1						1	1 1
60	1////////	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
61 900 TOTAL OTHER SERVICES		1			 	1 1			I	1
[62]	1////////	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
63 TOTAL EXPENDITURES	50,041	41,051	13,750	2,906	23,395	1,000		1	I	1
64 (Lines 14+42+49+54+61)	i i	I	İ			i i			İ	i i
[65]		1	1		1	1 1				1 1
66		1	1		1	1 1			1	1 1
[67]	Ī	Ī	Ī							
[68]	1///////		<u> </u>							
1691		I	1							
170	İ	I	İ							
71		1	1							
72		1	<u></u> 							
73 BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74		1	<u> </u>							
75 Beginning Fund Balance		-8,497							The	total on line
equal the total on line 81.	'	, 25.								
76 Revenues + Transfers In	50,041	41,051	I							
77 TOTAL REVENUE (LINES 7										
78	30/011	1	<u></u>							
79 Total Expenditures + Con	t. Reserve 50,041	41,051	<u>-</u> 							
100 100 10	. Reserve 50,041	41,001								

-8,497|

32,554|

		.Tiil		ENUES - June 30, 2	025				entury Gra: FUND NO: 2
NOTE: Round each entry to the nearest dollar am	ioiin†	Oui	y 1, 2021	ounc 30, 2	023				OND NO. 2
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-47,64	9 40 429000	Other	County	T I	l	
2				41 420000	TOTA	L COUNTY	1 1	*****	_
3 411100 Taxes - General M & O		1	•	42					_
4 411200 Taxes - Supplemental			•	43 431100	Base S	upport Program	1		_
5 411300 Taxes - Emergency		1		44 431200	Transp	ortation Support	1		
6 411400 Taxes - Tort		1	•	45 431400	Except	ional Child/SED Support			
7 411500 Taxes - Cooperative		1	•	46 431500	Border	Tuition Support			
8 411600 Taxes - Tuition			•	47 431600	Tuitio	n Equivalency	1		_
9 411700 Taxes - Migrant			•	48 431800	Benefi	t Apportionment	1		_
0 411900 Taxes - Other	I		- °	49 431900	Other	State Support	I		-
1 412100 Taxes - Plant Facility	I	<u> </u>	_	50 432100	Driver	Education Program	1	<u> </u>	
2 412500 Taxes - Bond & Interest	I		- °	51 432400	Profes	sional Technical Program	I		-
3 TOTAL TAXES		*****	•	52 438000	Revenu	e in Lieu of/Tax Replacement	1 1		
4 413000 Penalty: Delinquent Taxes				53 439000	Other	State Revenue	1 1		
5			•	54 430000	TOTA	L STATE	1 1	*****	
6 414100 Tuition From Individuals			•	55			1 1		
7 414200 Tuition From Districts in Idaho			•	56			1 1		
8 414300 Tuition From Out of State Districts			•	57 442000	Indire	ct Unrestricted Federal	1 1		
.9			•	58 443000	Direct	Restricted Federal	115,242	115,242	
0 415000 Earnings on Investments			•	59 445100	Title	I - ESEA	I		_
1			•	60 445300	Perkin	s V - CTE	I		_
2 416100 School Food Service		1	•	61 445400	Adult '	Education			- "
3 416200 Meal Sales: Non-reimbur.			•	62 445500	Child	Nutrition Reimbursement	1		
4 416900 Other Food Sales		1 1	•	63 445600	IDEA P	art B (School Age & Preschool)	1 1		
5		1 1		64 445900	Other	Indirect Federal Programs	1 1		
6 417100 Admissions/Activities		1 1	•	65 448200	Impact	Aid - P.L. 874	I		_
7 417200 Bookstore Sales		1	•	66 440000	TOTA	L FEDERAL	115,242	*****	115,2
8 417300 Clubs, Org. Dues, Etc.		1 1		67			1	l	
9 417400 School Fees & Charges		1 1		68			1 1		
0 417900 Other Student Revenues	I		- °	69 451000	Procee	ds: Bonds, Principal, Loan et a	1		-
1	I		- °	70	Procee	ds: Disposal of Real or Persona	1		-
2 418100 Community Service	I		- °	71 453000	Proper	ty or Capital Lease Proceeds	l i		-
3	I		- °	72 450000	TOTA	L OTHER	l i	*****	-
34 419100 Rentals	I	I i		73	-		i i		_
35 419200 Contributions/Donations	I	I i		74	TOTAL	REVENUES	115,242	*****	115,2
36 419300 Transportation Fees	I	I i		75	-		i i		
7 419900 Other Local	i i	i i	-	76 460000	FUND T	RANSFERS IN			=
88 TOTAL OTHER LOCAL	i i	*****	-	77					=
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL !	BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	115,242	*****	67 , 5

				EXPENDITU						ZISU	Century Grant
			July	1, 2024 – Ju	ne 30, 2025						FUND NO: 275
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1 1				Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1					
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program					1	1			1	<u> </u>
5 521	Special Education Program					1	1			1	<u> </u>
6 522	Special Education Preschool Program			l	1	1	1			1	<u> </u>
7 524	Gifted & Talented Program			l	1	1	1			1	<u> </u>
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111111						
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	. / / /					
16 611	Attendance-Guidance-Health Program			I		1	1				<u> </u>
17 616	Special Education Support Services Prg	116,242	115,242	56,503	11,781	39,458	6,500	1,000			
18		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1111111111111						
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program					1	1			1	<u> </u>
22 624	Books and Periodicals			l		1	1			1	<u> </u>
23 631	Board of Education Program			l		1	1			1	<u> </u>
24 632	District Administration Program	1 1				1	1 1				
25		///////////////////////////////////////	///////////////////////////////////////		1111111111111	. / / /					
26 641	School Administration Program					T	1			1	Ι Ι
1271		///////////////////////////////////////	///////////////////////////////////////		1111111111111	. / / /					
28 651	Business Operation Program			l		1	1			1	<u> </u>
29 655	Central Service Program			l		1	1			1	<u> </u>
30 656	Administrative Technology Services Prg					I	1			1	
31 661	Buildings-Care Program(Custodial)			I		1	1			1	<u> </u>
32 663	Maintenance - Non-Student Occupied			I		1	1				<u> </u>
33 664	Maintenance - Buildings and Equipment			I		1	1			1	<u> </u>
34 665	Maintenance - Grounds					1	1	·	1	1	
35 667	Security Program					1	1	·	1	1	
36	1	1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
37 681	Pupil - To School Trans. Program					1					
38 682	Pupil - Activity Trans. Program					1	1	·	1	1	
39 683	General Transportation Program						1			[
40		1//////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	. / / /					

			July	1, 2024 - Ju	ne 30, 2025						FUND NO: 275
OTE: Round	each entry to the nearest dollar amo-	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1			I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	1 1	_		I					I	<u> </u>
41		1//////////////////////////////////////		111111111111	///////////////////////////////////////	111					
42 600	TOTAL SUPPORT SERVICES	116,242	115,242	1 56,503	11,781	39,458	6,5001	1,000	I	1	T I
431 1		111111111111111111111111111111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	, ,	•		-	
	Child Nutrition Program	1		1	1	<u> </u>	1 1		I	1	1
	Community Services Program	i		1	ı	1	I I		i i	ī	1 1
	Enterprise Operations	i		1	ı	1	i i		1	1	<u> </u>
	Student Activity Program	i		1	1	1	1 1		i i	<u>'</u>	1 1
48	bedaene neerviey rrogram	1111111111111		'	<u>, , , , , , , , , , , , , , , , , , , </u>	111			1		<u> </u>
49 700	TOTAL NON-INSTRUCTION	1 1		1	1	1	1 1		I	1	1 1
50	TOTAL NON INSTRUCTION	111111111111111111111111111111111111111	,,,,,,,,,,,	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	\\\			1		<u> </u>
	Capital Assets	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1	1		1	1	1
	Capital Assets - NonStudent Occupied	1		1	1	1	1 1	1	1	1	1 1
531 1	capital Assets-Nonstudent Occupied	111111111111111111111111111111111111111		1	<u> </u>	\ \ \ \					
	MOMAT CARTMAT ACCEM PROCRAMO	111111111111111111111111111111111111111		'	'	111			1	1	1
54 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>	\ \ \ \					
55		1//////////////////////////////////////				111					
	Debt Services Program - Principal									<u> </u>	
	Debt Services Program - Interest									<u> </u>	<u> </u>
	Debt Services Program-Refunded Debt										<u> </u>
	Fund Transfers Out			<u> </u>	<u> </u>	I					<u> </u>
60		1//////////////////////////////////////		1111111111111	111111111111	111					
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	116,242	115,242	56,503	11,781	39,458	6,500	1,000			
64	(Lines 14+42+49+54+61)										
65					1						<u> </u>
66		1 1			I		1		1		1
67				<u>l</u>							
68		1//////////////////////////////////////									
69		1 1									
70				<u>l</u>							
71				<u>l</u>							
72				<u>1</u>							
73	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
74		1		<u>1</u>							
75 1	Beginning Fund Balance	1	-47,649	1						The	total on line 77
	otal on line 81.			-							
-	Revenues + Transfers In	115,242	115,242	1							
77	TOTAL REVENUE (LINES 75 + 76)	115,242		_							
78			. ,	<u></u> 							
	Total Expenditures + Cont. Reserve	116,242	115,242	<u>.</u> 							
	Unappropriated Balance	-1,000									
81	TOTAL EXPD + CONT. RES + UNAPPR BAL										

REVENUES July 1, 2024 - June 30, 2025

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	505,632	******	182,151	1 40 429000	Other County			
2		1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1 1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1	='	44 431200	Transportation Support			
6 411400 Taxes - Tort		1	='	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		1	='	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1	1	='	47 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant		1	-	48 431800	Benefit Apportionment		1	
0 411900 Taxes - Other	i	i i	-		Other State Support	i	l I	
1 412100 Taxes - Plant Facility		i i	-		Driver Education Program	1		•
2 412500 Taxes - Bond & Interest		i i	-		Professional Technical Program	1		•
3 TOTAL TAXES		*****	-		Revenue in Lieu of/Tax Replacement	1		:
4 413000 Penalty: Delinquent Taxes					Other State Revenue			•
51 1	İ	i i	-		TOTAL STATE	i	*****	-
6 414100 Tuition From Individuals	l	i i	=-	1551		1	i i	•
7 414200 Tuition From Districts in Idaho	l	i i	=-	1561		1	i i	•
8 414300 Tuition From Out of State Districts	i	i i	=-		Indirect Unrestricted Federal	1	i i	•
9	l	i i	=-		Direct Restricted Federal	1	i i	•
0 415000 Earnings on Investments	l	i i	=-		Title I - ESEA	1	i i	•
1	l	i i	=-		Perkins V - CTE		i i	•
2 416100 School Food Service	100,000	100,000	5·		Adult Education	1	1	
3 416200 Meal Sales: Non-reimbur.	30,000		-		Child Nutrition Reimbursement	571,445	633,000	•
4 416900 Other Food Sales	1 10,000		-		IDEA Part B (School Age & Preschool)	1	1 1	•
5	1 20,000	1 1	5·		Other Indirect Federal Programs	32,000	1	
6 417100 Admissions/Activities		1	5·		Impact Aid - P.L. 874	1 02/000	1 1	
7 417200 Bookstore Sales		1	=		TOTAL FEDERAL	603,445	*****	633,0
8 417300 Clubs, Org. Dues, Etc.	1	1	-	1671	IOTHE FEBRUAR	1 003/113	1 1	033,0
9 417400 School Fees & Charges	1	1	-	1681	 	1	1 1	
0 417900 Other Student Revenues	ı	1	-		Proceeds: Bonds, Principal, Loan et a	1 1	1	-
1	1	1	-		Proceeds: Disposal of Real or Persona		1	
2 418100 Community Service	1	1	-		Property or Capital Lease Proceeds	1	1	
3		1 1	=		TOTAL OTHER	1	******	
4 419100 Rentals		1 1	=	1731	I TOTAL OTHER	1	1	
5 419200 Contributions/Donations		1 1	=			915,445	*****	1084,0
	1	1 1	-	1751	I OTAT VEADNIES	1 910,443	1 200000	1004,0
6 419300 Transportation Fees	172,000	315,000	-		 FUND TRANSFERS IN	55,000	1	60 0
7 419900 Other Local			-		LOND TWWNTERS IN	1 33,000	<u> </u>	60,0
8 TOTAL OTHER LOCAL 9 410000 TOTAL LOCAL (Line 13 + 38)	312,000		451,000 451,000		 TOTAL BEG BAL + REVENUES + TRANSFERS	1476,077	*****	1326,1

July 1, 2024 - June 30, 2025

1059,445| 1143,999|

1476,077| 1326,151|

182,152|

416,632|

1791

1801

|81|

|Total Expenditures + Cont. Reserve |

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

NOTE: Round each entry to the learest dollar amount.	NOME D	. 1 1		July	1, 2024 - 31	ine 30, 2025						FUND NO: 290
	NOTE: ROUI			l Proposed	1 100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
Discription Functions Programs Budget Budget Salaries Benfits Services Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Retirement Judgment Transfer Naterials Objects Naterials Objects Retirement Judgment Transfer Naterials Objects	i	I BRIBNDITORBO	l l	IIOPOSCG	1 100	•	•			•		1 000 1
10 50 Other Support Services Frogram		Functions/Programs	l Budget	l Budget	 Salaries				-			Transfers
1		· · · · · · · · · · · · · · · · · · ·	Badgee	Baagee	Dululled	Delicited	BCIVICES	Indections	l objects	I	oudgment	
12 S00 TOTAL SUPPORT SERVICES			111111111111	,,,,,,,,,,,,,	11111111111	.,,,,,,,,,,,,,	111			1	1	
13		I TOTAL SUDDODT SERVICES	1	1	1	1	1	1	ı	1	I	1
10 Child Nutrition Program 1059,445 1143,999 336,906 211,689 17,000 554,504 23,900		I TOTAL SOLITORY SERVICES	1//////////////////////////////////////	1	11111111111		111			1	1	<u> </u>
15 220		IChild Nutrition Program						1 554 5041	23 900	1	I	1
16 730 Enterprise Operations		·	1 1000,440	1 1143,333	1 330,300	1	1 17,000	1 334,304	23,300	1	1	1 1
17 740 Student Activity Program		-	1	1	1	1	1	1	1	1	1	1 1
1				1	1	1	1	1	<u> </u>	1	1	1 1
191 700 TOTAL NON-INSTRUCTION 1059,445 1143,999 336,906 211,689 17,000 554,504 23,900				<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\ \ \ \				1	
		L MOMAT MON THOMPHOMEON								. 1		
11 810 Capital Assets		TOTAL NON-INSTRUCTION						334,304	23,900	1	1	<u> </u>
1				<u> </u>	<u> </u>	<u> </u>						
			<u> </u>		1	<u> </u>					<u> </u>	<u> </u>
1		Capital Assets-NonStudent Occupied				1	1					
			11111111111111	<u> </u>		(((((((((((((((((((((((((((((((((((((((111					
1 Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	<u> </u>		1	1	1					
1 1 1 1 1 1 1 1 1 1	-		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>			111					
13 Debt Services Program-Refunded Debt					1							
Sol Sund Transfers Out		-										
	59 920	Fund Transfers Out		1	1						1	<u> </u>
	60		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
63 TOTAL EXPENDITURES 1059,445 1143,999 336,906 211,689 17,000 554,504 23,900	61 900	TOTAL OTHER SERVICES										
64 (Lines 14+42+49+54+61)	62		1//////////////////////////////////////	<u> </u>		(1111111111111	111					
65	63	TOTAL EXPENDITURES	1059,445	1143,999	336,906	211,689	17,000	554,504	23,900	1	1	1
66	64	(Lines 14+42+49+54+61)	1	1	1	1		1		1	1	1
	65			[1						1	1 1
68	66	1		ſ	1	1				I	1	
69	67	1	İ	Í	İ							
69	681	1	1////////									
70		1	1	1	1							
71		1	i	i I	i							
72 BUDGET SUMMARY BUDGET SUMMARY: 74 Beginning Fund Balance 505,632 182,151 qual the total on line 81. 76 Revenues + Transfers In 970,445 1144,000 77 TOTAL REVENUE (LINES 75 + 76) 1476,077 1326,151		1	i I	i I	<u></u> 							
BUDGET SUMMARY			1	1	<u></u> 							
74		L BUDGET SUMMARY	1	I .	<u>.</u> I						BUDGET	SIIMMARY.
Beginning Fund Balance		DODGET GOPPERKT	1	1	<u></u> 						DODGET	. COMMINICI.
qual the total on line 81. 76 Revenues + Transfers In 970,445 1144,000 77 TOTAL REVENUE (LINES 75 + 76) 1476,077 1326,151			1 505 622	1 100 151	<u></u> 						mh o	total on line 5
76 Revenues + Transfers In 970,445 1144,000 77 TOTAL REVENUE (LINES 75 + 76) 1476,077 1326,151			1 303,632	1 102,131	<u>: 1</u>						rne	cocar on rine
77 TOTAL REVENUE (LINES 75 + 76) 1476,077 1326,151	-		1 070 445	1 1144 000								
												
		TOTAL REVENUE (LINES /5 + /6)	1 14/6,0//	1326,151	<u>. L</u>							
78	-	1	1050 ::=	1 1110 000	1							

REVENUES

July 1, 2024 - June 30, 2025

FUND NO: 420

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
In Code Item		Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4613,226	******	4127,454) Other County			-
2			:		O TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			:	42				5
4 411200 Taxes - Supplemental			:	43 431100) Base Support Program			5
5 411300 Taxes - Emergency				44 431200) Transportation Support			-
6 411400 Taxes - Tort) Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1		46 431500) Border Tuition Support	1		
8 411600 Taxes - Tuition	1			47 431600) Tuition Equivalency	1		
9 411700 Taxes - Migrant				48 431800) Benefit Apportionment			-
0 411900 Taxes - Other				49 431900) Other State Support			Ξ,
1 412100 Taxes - Plant Facility	950,000	950,000		50 432100) Driver Education Program			
2 412500 Taxes - Bond & Interest				51 432400) Professional Technical Program			_
.3 TOTAL TAXES	950,000	******	950,000	0 52 438000	Revenue in Lieu of/Tax Replacement	1	1	_
4 413000 Penalty: Delinquent Taxes	1	1		53 439000) Other State Revenue	1	1	
.5	1	1		54 430000	O TOTAL STATE	1	******	
6 414100 Tuition From Individuals	T	1		55		1	1	-
.7 414200 Tuition From Districts in Idaho	T	1		56			1	•
8 414300 Tuition From Out of State Districts	T	1		57 442000	Indirect Unrestricted Federal		1	-
.9	I	1		58 443000) Direct Restricted Federal	[1	•
20 415000 Earnings on Investments	56,850	57,000	•	59 445100	O Title I - ESEA	1		<u>-</u> '
21	1	1	•	60 445300) Perkins V - CTE	1		<u>-</u> '
22 416100 School Food Service	1		:	61 445400) Adult Education	ĺ		•
23 416200 Meal Sales: Non-reimbur.	1		:	62 445500) Child Nutrition Reimbursement	İ		•
24 416900 Other Food Sales	1		:	63 445600	O IDEA Part B (School Age & Preschool)	1	•
25	1			64 445900) Other Indirect Federal Programs	1	1	•
26 417100 Admissions/Activities	i	i		1651448200	O Impact Aid - P.L. 874	i	i	•
27 417200 Bookstore Sales	i	i) TOTAL FEDERAL	i	*****	•
28 417300 Clubs, Org. Dues, Etc.	i	I I	•	1671		i	i	-
29 417400 School Fees & Charges	i	I I	•	1681	1	i	i	-
30 417900 Other Student Revenues	i	1 1	•) Proceeds: Bonds, Principal, Loan et	all	i	-
31	i	1 1	•	1701	Proceeds: Disposal of Real or Perso		i i	-
32 418100 Community Service	1	1 1	:) Property or Capital Lease Proceeds	1	1 1	-
33	İ				O TOTAL OTHER	1	*****	•
34 419100 Rentals	I	1		1731		1	1 1	
35 419200 Contributions/Donations	I	1		1741	TOTAL REVENUES	1 1006,850) *****	1007,
36 419300 Transportation Fees	1	1 1	•	1751		1 1000,000		1007,
37 419900 Other Local	1	1 1	•		 	1	1 1	-
38 TOTAL OTHER LOCAL	56,850	******	57,000		NITOND TRANSPERS IN		1 1	•
39 410000 TOTAL LOCAL (Line 13 + 38)	1 1006,850	1			 TOTAL BEG BAL + REVENUES + TRANSFER		6 *****	5134,4

				EXPENDIT						Fiai	it racificies
			July	1, 2024 - Ju	ine 30, 2025						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I		1	•	Purchased		_		Insurance-	ı
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	1									
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program				1						
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	1									
9 532	School Activity Program	1									
10 541	Summer School Program										
11 542	Adult School Program			1			1				
12 546	Detention Center Program	1		1	1	I	1		1		
13		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	I		1	1	l I	1		1	1	I
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
16 611	Attendance-Guidance-Health Program	I			I	<u> </u>	1		1		
17 616	Special Education Support Services Prg	I			1	I	1				
18	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
19 621	Instruction Improvement Program	I			1		1		1		I
20 622	Educational Media Program	1		1	1	I	1		I		1
21 623	Instruction-Related Technology Program	1			Ī	1	1		1		1
1221 624	Books and Periodicals	1		İ	İ	1	i		İ	i	
23 631	Board of Education Program	1		İ	İ	1	i i		İ	i	
-	District Administration Program	I	1	i	İ	l	i i		i	· 	
1251					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						'
26 641	School Administration Program	1	l	1	1	<u> </u>	1 1		1	1 1	I
1271					.,,,,,,,,,,,,,,,,						'
	Business Operation Program	1	l	1	1	1	1		1	1 1	1
1291 655	Central Service Program	i i	1	1	i	l	i i		i		
1301 656		ı	1	1	1	l .	1 1		i	1	
31 661	Buildings-Care Program(Custodial)	1	1	1	1	1	1		1	1	
	Maintenance - Non-Student Occupied	236,000	838,000	1	I	33,000	30,000	775,000) i		
1331 664	Maintenance - Buildings and Equipment				1	180,000		15,000		1	ı
34 665	Maintenance - Grounds	1 200,000	1 370,000	1	1	1	1 1,0,0001	10,000	1	1	I
	Security Program	I.	<u> </u>	I.	1	I.	1		1	1	<u> </u>
1361		1//////////////////////////////////////	<u>.</u> 	1		\ \ \	1 1		1	1	l
37 681	Pupil - To School Trans. Program	1		1		1			1	1	1
38 682		1	<u> </u>	1	1	I	1 1		1	1	<u> </u>
	Pupil - Activity Trans. Program	1	1	1	1	1	1 1		1	1	
1401	General Transportation Program	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1	1 1		1	1	l
1 10 1		1 / / / / / / / / / / / / / / /		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 1 1					

FUND NO: 420

EXPENDITURES

July 1, 2024 - June 30, 2025

| 4471,076| 1246,454|

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance

| TOTAL EXPD + CONT. RES + UNAPPR BAL | 5620,076| 5134,454|

1801

|81|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1			1	1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Coc	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	l Other Support Services Program			1			1		I	1	
41		1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	1111					<u> </u>
42 600) TOTAL SUPPORT SERVICES	441,000	1208,000)		213,000	205,000	790,000	1	[
43		1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	() ()					
44 710) Child Nutrition Program		1	1		1	1		I	1	1
45 720	Community Services Program		1	1			1 1		I	1	
46 730) Enterprise Operations			1			1		1	1	1 1
47 740) Student Activity Program		1	1			1		I	1	T T
48	1	1//////////////////////////////////////	///////////////////////////////////////		(111111111111	() ()					
49 700) TOTAL NON-INSTRUCTION		1			1			I	1	1
50		1//////////////////////////////////////	///////////////////////////////////////		(111111111111	() ()					
51 810) Capital Assets	608,000				1	75,000	2500,000	I	1	1
52 811	Capital Assets-NonStudent Occupied		40,000)		1	1 1	40,000	1	1	
53		1///////////			(11111111111111111111111111111111111111	() ()					
54 800) TOTAL CAPITAL ASSET PROGRAMS	608,000	2615,000)		Ī	75,0001	2540,000	I	I	
551		1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	, ,	,	•		
56 911		100,000			1	ī	1		65,000	1	T I
57 912		i	i	i	i	İ	i i		i	1	i i
58 913			İ	i	i	İ	i i		İ	1	i i
59 920			İ	i	İ	İ	i		İ	İ	i i
601		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))			•		
61 900) TOTAL OTHER SERVICES	100,000	65,000)	1	T.	1		65,000	1	T I
62		1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					
631	TOTAL EXPENDITURES	1149,000			1	1 213,000	280,000	3330,000	65,000	1	T I
64	(Lines 14+42+49+54+61)	i	i ,	İ	Ī	i	i i		i	İ	i i
651	1		İ	i	1	İ	i		İ	İ	i i
66			İ	i	1	İ	i		İ	İ	i i
67	i	İ	i I	İ							
68		1/////////	•	 -							
69		I	I	1							
70		i	i	i							
71		İ	i i	<u>.</u> 1							
72	1			<u></u> 							
73	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
74	1			<u></u> 							•
75	Beginning Fund Balance	4613,226	4127,454	 {						The	total on line 77
	ne total on line 81.	,		<u></u>							
76	Revenues + Transfers In	1006,850	1007,000)							
77	TOTAL REVENUE (LINES 75 + 76)	5620,076									
78				<u></u> 							
791	Total Expenditures + Cont. Reserve	1149,000	3888,000	<u></u>							
	,	, 1113/000	, 5555,000	<u> </u>							

S.D.E BUDGET M424&R20 REVENUES Plant Facilities-Bus Depreciat FUND NO: 424

REVENUES	PRIOR YEAR PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	46,223 ******	17,32	9 40 429000	Other County			_
2		=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		=	42				_
4 411200 Taxes - Supplemental		=	43 431100	Base Support Program			_
5 411300 Taxes - Emergency		=	44 431200	Transportation Support			_
6 411400 Taxes - Tort		=	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		=	46 431500	Border Tuition Support			_,
8 411600 Taxes - Tuition		_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			49 431900	Other State Support			
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	<u> </u>	_	51 432400	Professional Technical Program		<u> </u>	
13 TOTAL TAXES	******		52 438000	Revenue in Lieu of/Tax Replacement	T	1	
14 413000 Penalty: Delinquent Taxes			53 439000	Other State Revenue		[[
15		•	54 430000	TOTAL STATE		*****	_
16 414100 Tuition From Individuals		•	55				_
17 414200 Tuition From Districts in Idaho		•	56				_
18 414300 Tuition From Out of State Districts		•	1571442000	Indirect Unrestricted Federal			_
19		•	58 443000	Direct Restricted Federal			_
20 415000 Earnings on Investments	<u> </u>	•		Title I - ESEA	i	i	-
21		•	1601445300	Perkins V - CTE			_
22 416100 School Food Service	<u> </u>	•		Adult Education	i	i i	=
23 416200 Meal Sales: Non-reimbur.	<u> </u>	•	1621445500	Child Nutrition Reimbursement	i	i	=
24 416900 Other Food Sales	i i i	-		IDEA Part B (School Age & Preschool))	i i	=
25	i i i	-		Other Indirect Federal Programs	1	I I	=
26 417100 Admissions/Activities	i i i	-		Impact Aid - P.L. 874	i	1 1	<u>-</u> -
27 417200 Bookstore Sales	i i i	-		TOTAL FEDERAL	i	*****	=
28 417300 Clubs, Org. Dues, Etc.	i i i	-	1671		i	I I	=
29 417400 School Fees & Charges	i	•	1681		i	i i	-
30 417900 Other Student Revenues	i	•		Proceeds: Bonds, Principal, Loan et	all	i i	-
31		-		Proceeds: Disposal of Real or Person			_
32 418100 Community Service		-		Property or Capital Lease Proceeds			_
33		-		TOTAL OTHER	1	*****	=
34 419100 Rentals		-	1731	1011111 01111111	1	1 1	_
35 419200 Contributions/Donations		-		TOTAL REVENUES	1	*****	=
36 419300 Transportation Fees	1 1	-	1751	1011111 1111011011011011011011011111111	1		_
37 419900 Other Local		•		 FUND TRANSFERS IN	163,000	<u> </u>	49
38 TOTAL OTHER LOCAL	******	•	1771		1 ±05,000		±2,
39 410000 TOTAL LOCAL (Line 13 + 38)	******		· · ·	 TOTAL BEG BAL + REVENUES + TRANSFER:	G I 200 22.	3 *****	- 67,
			400000	TOTAL BEG BAL + REVENUES + TRANSFER: (Lines 1 + 74 + 76)	5 209 , 22.] """""	<u> </u>

S.D.E BUDGET M424 EXPENDITURES Plant Facilities-Bus Depreciat

FUND NO: 424

I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
I		1 1		1	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1	I	I	[[1		
2 515	Secondary School Program			1	I	I	[[1		
3 517	Alternative School Program			1	I	I	[[1		
4 519	Vocational-Technical Program			1	I	1	1				
5 521	Special Education Program			1	I	I	[[1		
6 522	Special Education Preschool Program	1		1	1	1	1		1		
7 524	Gifted & Talented Program	1		1	1	1	1		1		
8 531	Interscholastic Program	1		1	1	1	1		1		
9 532	School Activity Program	1		1	1	1	1		1		
10 541	Summer School Program	1		1	1	1	1		1		
11 542	Adult School Program	1		1	1	1	1		1		
12 546	Detention Center Program	1		1	1	1	1		1		
13		1//////////////////////////////////////			///////////////////////////////////////	. / / /					
14 500	TOTAL INSTRUCTION	1		1	1	1	1		1		
15		1//////////////////////////////////////			///////////////////////////////////////	. / / /					
16 611	Attendance-Guidance-Health Program			1	I	1	1		1	1	I
17 616	Special Education Support Services Prg			1	I	I	[[1		
18		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	.///					
19 621	Instruction Improvement Program	1		1	1	1	1		1		
20 622	Educational Media Program	1		1	1	1	1		1		
21 623	Instruction-Related Technology Program	1		1	I	1	1		1		
22 624	Books and Periodicals	1		1	1	1	1		1		
23 631	Board of Education Program	1		1	1	1	1		1		
24 632	District Administration Program	1		1	1	1	1		1		
25		1//////////////////////////////////////			///////////////////////////////////////	. / / /					
26 641	School Administration Program	1		1	1	1	1		1		
27		1//////////////////////////////////////			///////////////////////////////////////	. / / /					
28 651	Business Operation Program	1		1	1	1	1		1		
29 655	Central Service Program	1		1	1	1	1		1		
30 656	Administrative Technology Services Prg			1	I	I	[[1		
31 661	Buildings-Care Program(Custodial)			1		1	1		1		
32 663	Maintenance - Non-Student Occupied	227,500		1		1	1		1		
33 664	Maintenance - Buildings and Equipment	1 1			I		1			1 1	
34 665	Maintenance - Grounds			1		1	1		1		
35 667	Security Program	1 1		1	1	1	ı		1	1	
36	1	///////////////////////////////////////	(11111111111		///////////////////////////////////////	.///				-	
37 681	Pupil - To School Trans. Program				I		1		1	1	
38 682	Pupil - Activity Trans. Program	l i			I	1	I		1	T i	
39 683	General Transportation Program	1 1			I		I		1	1 1	
1401		1111111111111	(1111111111		///////////////////////////////////////	. / / /					

S.D.E BUDGET M424 EXPENDITURES Plant Facilities-Bus Depreciat

FUND NO: 424

July 1, 2024 - June 30, 2025

NOTE: ROUI	nd each entry to the nearest dollar amo		I Proposed	1 100	200	1 300	1 400	500	1 600	700	1 900 1
1	EXPENDITURES	Prior Year	rroposed	100	200	300 Purchased		500 Capital	600	700	800
T . I . O . 1 .		D 1:	1 70 1	1 0 1 1 1 1				-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program			1		1					
41		1//////////////////////////////////////		<u> </u>	<u> </u>	<u> </u>					
42 600	TOTAL SUPPORT SERVICES	227,500		1		1					
43			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	<u> </u>					
	Child Nutrition Program										<u> </u>
	Community Services Program										<u> </u>
	Enterprise Operations										
	Student Activity Program										
48		1//////////////////////////////////////	,,,,,,,,,,,,,,	111111111111		(
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>	///////////////////////////////////////		(
51 810	Capital Assets										<u>l</u>
52 811	Capital Assets-NonStudent Occupied									1	<u> </u>
53		1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	.\\\\\\\\\\	<u>, </u>					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55	1	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		(
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest	1								1	<u> </u>
58 913	Debt Services Program-Refunded Debt	1								1	<u> </u>
59 920	Fund Transfers Out	1								1	<u> </u>
60		1///////////	///////////////////////////////////////	111111111111111111111111111111111111111		(
61 900	TOTAL OTHER SERVICES	1	I		1					1	1
62		1///////////	///////////////////////////////////////	111111111111111111111111111111111111111		(
63	TOTAL EXPENDITURES	227,500								1	I I
64	(Lines 14+42+49+54+61)	1	I	1		1			1	1	
65			I							[<u> </u>
661			I							1	<u> </u>
67	1	1	ĺ	1							
68		1111111111		_							
691		1	I	1							
70		I	I	1							
71			1	<u>-</u> 							
72			1	<u></u> 							
73	BUDGET SUMMARY		1	<u></u> 						BUDGET	SUMMARY:
74		i	I	<u>∸</u> 							
751	Beginning Fund Balance	46,223	17,329	<u>-</u> 						The	total on line 7
	total on line 81.	10,223	1,7525	<u></u>						1116	cocar on rine /
76	Revenues + Transfers In	163,000	49,890	I							
771	TOTAL REVENUE (LINES 75 + 76)	209,223									
78	TOTAL REVENUE (LINES /3 + /0)	1 200,223	1 01,219	<u></u> 							
101		I	I	<u></u>							

|79|

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

227,500|

-18,277| 209,223| 67,219| 67,219|

S.D.E BUDGET M435&R20 REVENUES School Dist Facilities Fund

FUND NO: 435

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1		REVENUES	I	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code		Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000) Other	County				
2		1		41 420000) TOT	AL COUNTY			******	
3 411100 Taxes - General M & O		1		42					1	
4 411200 Taxes - Supplemental		1		43 431100	Base :	Support Program			1	
5 411300 Taxes - Emergency				44 431200	Trans	portation Support	I		1	
6 411400 Taxes - Tort				45 431400	Excep	tional Child/SED Suppo	ort		1	
7 411500 Taxes - Cooperative				46 431500	Borde	r Tuition Support	I		1	
8 411600 Taxes - Tuition				47 431600) Tuiti	on Equivalency	I		1	
9 411700 Taxes - Migrant				48 431800	Benef	it Apportionment			1	
0 411900 Taxes - Other				49 431900	Other	State Support			302,000	
1 412100 Taxes - Plant Facility				50 432100) Drive	r Education Program			1	
2 412500 Taxes - Bond & Interest	1			51 432400	Profe	ssional Technical Prog	ram		1	•
3 TOTAL TAXES		*****		52 438000	Reven	ue in Lieu of/Tax Repl	acement		1 1	•
4 413000 Penalty: Delinquent Taxes				53 439000	Other	State Revenue			1	
5		1		54 430000) TOT	AL STATE			******	302,0
6 414100 Tuition From Individuals		Ī		1551					1	
7 414200 Tuition From Districts in Idaho		Ī		56					1	
8 414300 Tuition From Out of State Districts	i	i) Indir	ect Unrestricted Feder	al I		i	
9	i	i		1581443000	Direc	t Restricted Federal			i	
0 415000 Earnings on Investments	i	i		59 445100	Title	I - ESEA	i		i	
1	i	i				ns V - CTE	i		i	
2 416100 School Food Service	i	i				Education	i		i	•
3 416200 Meal Sales: Non-reimbur.	i	i		1621445500	Child	Nutrition Reimburseme	nt I		i	•
4 416900 Other Food Sales	i	i		1631445600) IDEA :	Part B (School Age & P	reschool)		i	•
5	i i	<u> </u>				Indirect Federal Prog			i i	-
6 417100 Admissions/Activities	i i	<u> </u>				t Aid - P.L. 874			i	•
7 417200 Bookstore Sales	i i	<u> </u>				AL FEDERAL	i		*****	-
8 417300 Clubs, Org. Dues, Etc.	i i	<u> </u>		1671	1				i i	-
9 417400 School Fees & Charges	i i	<u> </u>		1681	İ				i i	-
0 417900 Other Student Revenues	i i	<u> </u>) Proce	eds: Bonds, Principal,	Loan et all		i i	-
1	i i	1				eds: Disposal of Real			i i	•
2 418100 Community Service	i i	1				rty or Capital Lease P	•		i i	•
3		<u>_</u>		172 450000					*****	•
4 419100 Rentals		<u>_</u>		1731			<u>_</u>		<u> </u>	•
5 419200 Contributions/Donations		1		1741	I TOTAL	REVENUES			*****	302,0
6 419300 Transportation Fees		1		1751	1				1	002/0
7 419900 Other Local	1	1) FIIND '	TRANSFERS IN			1 1	:
8 TOTAL OTHER LOCAL	1	*****		1771	1	TIGHTOLDING IN	<u> </u>		1 1	
9 410000 TOTAL LOCAL (Line 13 + 38)		*****) TOTAL	BEG BAL + REVENUES +	TRANSFERS		*****	302,0

S.D.E BUDGET M435 EXPENDITURES School Dist Facilities Fund

FUND NO: 435

July 1, 2024 - June 30, 2025

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program				T			1		1	T T
41	1	1//////////////////	///////////////////////////////////////	(111111111111		(
42 600	TOTAL SUPPORT SERVICES			1	1		1	I	1	1	1
43		1/////////////////	///////////////////////////////////////	(111111111111		() ()					
44 710	Child Nutrition Program		1		1	1	1	I	1	1	
45 720	Community Services Program		1		1		1	1		1	
46 730	Enterprise Operations		1		1		1	1		1	
	Student Activity Program		1		1		1	1		1	
48	1	111111111111	111111111111	(11111111111111111111111111111111111111		(111					
49 700	TOTAL NON-INSTRUCTION		1	1	1			I		1	
50		1///////////	111111111111	(1111111111111		() /)					<u> </u>
	Capital Assets	1	1	1	1	1	1	I		1	1
	Capital Assets-NonStudent Occupied		1		I	1		1		1	1 1
1531		1//////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•				<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	1
551		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•				<u> </u>
56 911	Debt Services Program - Principal		1	1	1	1	1	I		1	1
	Debt Services Program - Interest	i	İ	İ	İ		1	1	i	İ	i i
	Debt Services Program-Refunded Debt	i	i	İ	İ	1	1	i I	i	İ	i i
	Fund Transfers Out	İ	i	İ	İ	İ	1	1	İ	i	i
601	1	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111	•				
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
621		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•				<u> </u>
1631	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	1	1
64	(Lines 14+42+49+54+61)	i	I	i	Ī	İ	I	1	i	İ	i i
65		i	İ	i	İ		1	1	i	İ	i
661	1		1				1			1	1 1
67		Ī	Ī	1	•	-			•		•
681		1111111111	•								
69	1	1	I	1							
70		i	I	1							
71	1			<u> </u>							
72		1	1	<u></u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
741		i	I	<u></u> 							
751	Beginning Fund Balance	i	I	<u></u> 						The	total on line 7
	total on line 81.			<u> </u>						1110	/
761	Revenues + Transfers In	1	302,000)							
77	TOTAL REVENUE (LINES 75 + 76)	1	302,000								
781	TOTALE REVERSES (BIRDS 75 , 70)	1	1 302,000	1							
1701				<u> </u>							

302,000|

1791

|80|

|Total Expenditures + Cont. Reserve

| Unappropriated Balance | TOTAL EXPD + CONT. RES + UNAPPR BAL |

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
	i i	RESERVE	LOCAL	STATE	FEDERAL	Ī	i i
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE	i i	i	i	i	i	i	Ī
2 410000 Local Sources	1049,013	ı	586,992	8,500	Ī	451,000	1
3 420000 County Sources	1 1	ı		I			I
4 430000 State Sources	9910,528	I		201,653	15,000		1
5 440000 Federal Sources		I			1485,310	633,000	1
6 450000 Other Sources		I			1		1
7 Total Revenue	10959,541	I	586,992	210,153	1500,310	1084,000	1
8 460000 Transfers In	1	I			34,831	60,000	1
9 TOTAL REVENUE & TRANSFERS	10959,541	I	586,992	210,153	1535,141	1144,000	1
10	1	I			1		1
11 EXPENDITURES	1	I			1		1
12 500000 Instruction	7217,731	- 1		77,867	938,074		<u> </u>
13 600000 Support Services	4251,310	- 1	208,046	140,000	631,922		<u> </u>
14 700000 Non-Instruction Services	1		435,000	1	1	1143,999	<u> </u>
15 800000 Facility Acquisition	1	- 1			1		<u> </u>
16 910000 Debt Service	1	- 1			1		<u> </u>
17 Total Expenditures	11469,041		643,046	217,867	1569,996	1143,999	<u> </u>
18 Transfers Out	109,890				34,831		
19 TOTAL EXPENDITURES + TRANSFERS	11578,931		643,046	217,867	1604,827	1143,999	
20 Contingency Reserve		1111111111111		(11111			
21 TOTAL APPROPRIATIONS	11578,931		643,046	217,867	1604,827	1143,999	
22							
23 Beginning Fund Balances	3906,320		7014,119	221,241	-481,064	182,151	
24 Plus Revenues(line 9)	10959,541		586,992	210,153	1535,141	1144,000	
25 Less Appropriations (line 21)	11578,931		643,046	217,867	1604,827	1143,999	
26 Unappropriated Fund Balance	3286,930		6958,065	213,527	-550,750	182,152	

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

1 1 1	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	1	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	1	FUNDS
	i i	i	i		l i	i	ĺ
Ln Code ACCOUNT	410	420-430	510	610	710 & 720	i	Ī
1 REVENUE							
2 410000 Local Sources		1007,000					3102,505
3 420000 County Sources							
4 430000 State Sources		302,000					10429,181
5 440000 Federal Sources							2118,310
6 450000 Other Sources							
7 Total Revenue		1309,000					15649,996
8 460000 Transfers In		49,890					144,721
9 TOTAL REVENUE & TRANSFERS		1358,890					15794,717
10							
11 EXPENDITURES							
12 500000 Instruction							8233,672
13 600000 Support Services		1208,000			1		6439,278
14 700000 Non-Instruction Services					1	I	1578,999
15 800000 Facility Acquisition		2615,000					2615,000
16 910000 Debt Service		65,000					65,000
17 Total Expenditures		3888,000					18931,949
18 Transfers Out							144,721
19 TOTAL EXPENDITURES + TRANSFERS		3888,000					19076,670
20 Contingency Reserve	1//////////						
21 TOTAL APPROPRIATIONS		3888,000			1	1	19076,670
22							
23 Beginning Fund Balances		4144,783					14987,550
24 Plus Revenues(line 9)		1358,890				I	15794,717
25 Less Appropriations (line 21)		3888,000			1	I	19076,670
26 Unappropriated Fund Balance		1615,673	i		<u> </u>	i	11705,597

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

ALL FUNDS

School District # 231

1	GENERAL M & O FUND	ALL OTHER FUNDS		
1	Prior Year Prior Year Prior Year Proposed	Prior Year Prior Year Prior Year Proposed		
1	Actual Actual Act/Bud Budget	Actual Actual Act/Bud Budget		
REVENUES	2021-2022 2022-2023 2023-2024 2024-2025	2021-2022 2022-2023 2023-2024 2024-2025		
Beginning Balance	\$ 2596,596 \$ 2846,514 \$ 3156,383 \$ 3906,320	\$ 11416,934 \$ 11906,673 \$ 12471,395 \$ 11081,230		
Local Tax Revenue	665,205 643,441 301,638 760,000	929,638 934,480 950,000 950,000		
Other Local	-25,150 413,384 327,013 289,013	314,895 736,462 903,050 1103,492		
County Revenue				
State Revenue	8724,652 9215,371 10793,479 9910,528	192,937 208,761 369,060 518,653		
Federal Revenue	157,278	4253,587 3179,212 2788,319 2118,310		
Other Sources	13,055	75,565 288,128 277,429 144,721		
Totals	\$ 12118,581 \$ 13131,765 \$ 14578,513 \$ 14865,861	\$ 17183,556 \$ 17253,716 \$ 17759,253 \$ 15916,406		
1				
1	Prior Year Prior Year Prior Year Proposed	Prior Year Prior Year Prior Year Proposed		
1	Actual Actual Act/Bud Budget	Actual Actual Act/Bud Budget		
EXPENDITURES	2021-2022 2022-2023 2023-2024 2024-2025	2021-2022 2022-2023 2023-2024 2024-2025		
Salaries	\$ 6032,035 \$ 5866,759 \$ 6468,948 \$ 6874,369	\$ 1262,849 \$ 1195,360 \$ 1147,445 \$ 1085,764		
Benefits	2134,584 2745,245 2972,030 3014,306	449,689 589,323 586,245 612,435		
Purchased Services	613,877 736,538 888,682 858,022	1034,661 843,772 662,791 647,405		
Supplies & Materials	338,518 433,722 749,462 627,143	1752,523 1629,365 1496,930 1652,404		
Capital Outlay	20,315 56,764	499,093 478,335 1545,939 3399,900		
Debt Retirement		82,695 100,000 65,000		
Insurance & Judgements	57,180 59,449 79,706 95,201			
Transfers (net)	75,565 76,918 218,000 109,890	55,367 59,429 34,831		
Contingency Reserve		///////////////////////////////////////		
Unappropriated Balances	2846,507 3156,370 3201,685 3286,930	12102,046 12462,194 12160,474 8418,667		
Totals	\$ 12118,581 \$ 13131,765 \$ 14578,513 \$ 14865,861	\$ 17183,556 \$ 17253,716 \$ 17759,253 \$ 15916,406		

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

ALL FUNDS

School District # 231

	GENERAL M 8	O FUND	ALL OTHER	FUNDS
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2023-2024	2024-2025	2023-2024	2024-2025
<u>I</u>				
Beginning Balances	\$ 3156,383	\$ 3906,320 \$	12471,395 \$	11081,230
Local Tax Revenue	301,638	760,000	950,000	950,000
Other Local	327,013	289,013	903,050	1103,492
County Revenue	1	1	1	1
State Revenue	10793,479	9910,528	369,060	518,653
Federal Revenue	1	1	2788,319	2118,310
Other Sources	1	1	277,429	144,721
<u>I</u>				
	1	1	1	1
Totals	\$ 14578,513	\$ 14865,861 \$	17759,253 \$	15916,406
<u>I</u>				

	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year Proposed Prior Year Proposed
	Budget Budget Budget Budget
EXPENDITURES	2023-2024 2024-2025 2023-2024 2024-2025
1	
Salaries	\$ 6468,948 \$ 6874,369 \$ 1147,445 \$ 1085,764
Benefits	2972,030 3014,306 586,245 612,435
Purchased Services	888,682 858,022 662,791 647,405
Supplies & Materials	749,462 627,143 1496,930 1652,404
Capital Outlay	1545,939 3399,900
Debt Retirement	100,000 65,000
Insurance & Judgments	79,706 95,201
Transfers (net)	218,000 109,890 59,429 34,833
Contingency Reserve	
Unappropriated Balances	3201,685 3286,930 12160,474 8418,667
1	
Totals	\$ 14578,513 \$ 14865,861 \$ 17759,253 \$ 15916,406

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801) $$\operatorname{\textsc{Do}}$$ Not Return to SDE.

SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 231

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1 1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2024-2025 2024-2025 2024-2025
#01000	Beginning Balance	\$ 3906,320 \$ 11081,230 \$ 14987,550
#39000	Local Revenue	1049,013 2053,492 3102,505
#41000	County Revenue	
#55000	State Revenue	9910,528 518,653 10429,181
#68000	Federal Revenue	2118,310 2118,310
#72000	Other Sources	
#76000	Transfers*	144,721 144,721
1 1	Totals	\$ 14865,861 \$ 15916,406 \$ 30782,267
		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	OBJ# EXPENDITURES	2024-2025 2024-2025 2024-2025
#63	100 Salaries	\$ 6874,369 \$ 1085,764 \$ 7960,133
#63	200 Benefits	3014,306 612,435 3626,741
#63	300 Purchased Services	858,022 647,405 1505,427
#63	400 Supplies & Materials	627,143 1652,404 2279,547
#63	500 Capital Outlay	3399,900 3399,900
#63	600 Debt Retirement	65,000 65,000
#63	700 Insurance & Judgments	95,201 95,201
#63	800 Transfers*	109,890 34,831 144,721
#66	Contingency Reserve	
#79	Unappropriated Balances	3286,930 8418,667 11705,597
	Totals	\$ 14865,861 \$ 15916,406 \$ 30782,267

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *