2022 - 2023

Gooding Jt. School District
Name of School District

Gooding-Lincoln County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2022-2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022-2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, I	daho Code, and the policy of the State
Superintendent of Public Instruction,	this document has been presented at a
public hearing in the school district	on and the Board of
Trustees formally adopted this budget	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
EMAIL ADDRESS	DATE
FMWIT WOOKESS	DWIT
PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	O Trust Funds	

^{*} Indicate with an asterisk which reports are included in this document.

S.D.E BUDGET M100&R20 REVENUES General Maintenance & Operatio

FUND NO: 100

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED I	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2596,596	******	3199,851	40 429000	Other County			_
2		<u> </u>		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental	650,000	650,000		43 431100	Base Support Program	6770,648	7228,889	_
5 411300 Taxes - Emergency				44 431200	Transportation Support	258,980	260,000	_
6 411400 Taxes - Tort	1,162	1,250		45 431400	Exceptional Child/SED Support	78,736	76,0001	_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment	925,138	935,8291	=
10 411900 Taxes - Other				49 431900	Other State Support	543,403	542,988	_
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest			•	51 432400	Professional Technical Program			=
13 TOTAL TAXES	651,162	*****	651,250	52 437000	Lottery/Additional State Maintenance	87,691	124,264	=
14 413000 Penalty: Delinquent Taxes	6,000	7,000		53 438000	Revenue in Lieu of/Tax Replacement	45,844	45,844	=
15			•	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			•	55 430000	TOTAL STATE	8710,440	*****	9213,81
17 414200 Tuition From Districts in Idaho			•	56				
18 414300 Tuition From Out of State Districts			•	57				=
19			•	58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments	15,000	12,000	•	59 443000	Direct Restricted Federal			=
21		<u> </u>	•	60 445100	Title I - ESEA			=
22 416100 School Food Service		<u> </u>	•	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		=
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins III - Vocational Technical Ac	tl		=
24 416900 Other Food Sales				63 445400	Adult Education			_
25		<u> </u>	•	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales		<u> </u>	•	66 445900	Other Indirect Federal Programs	157,957		=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges		<u> </u>	•	68 440000	TOTAL FEDERAL	157,957	*****	=
30 417900 Other Student Revenues		<u> </u>	•	1691				=
31			•	70 451000	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service			•	71 453000	Sale of Fixed Assets			=
33			•	72 450000	TOTAL OTHER		*****	=
34 419100 Rentals	6,260	6,260	•	73				=
35 419200 Contributions/Donations		I I			TOTAL REVENUES	9571,819	******	9923,324
36 419300 Transportation Fees		l l	•	75		1		
37 419900 Other Local	25,000	33,000	•	76 460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL	52,260		58,260		1			-
	703,422					12168,415	******	13123,175

S.D.E BUDGET M100 EXPENDITURES General Maintenance & Operatio

				EXPENDITOR					Gener	ai Maintenand	_
			July 1	, 2022 - Jur	ie 30, 2023						FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amour										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	I	I	I	Purchased		Capital	Debt	Insurance-	
Ln Code		Budget		Salaries			Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	2234,877	2395,029	1543,066	784,650		67,313				<u> </u>
2 515	Secondary School Program	2956,501	3255,121	2157,162	1038,959	4,000	55,000				<u> </u>
3 517	Alternative School Program	249,271	256 , 970	197,129	52,341	3,500	4,000				
4 519	Vocational-Technical Program	20,315									<u>i </u>
5 521	Special Education Program	466,576	557,878	302,674	255,204						<u>i </u>
6 522	Special Education Preschool Program	79,873	98,889	58,892	39,997						<u> </u>
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program	184,509	187,993	148,000	28,993	11,000				1	<u> </u>
9 532	School Activity Program	19,875	19,876	16,620	3,256				1	1	<u> </u>
10 541	Summer School Program	35,997	40,063	33,500	6,563				1	1	1
11 542	Adult School Program	I	I						1	1	!
12 546	Detention Center Program		I						1	1	1
13		1111111111111		///////////////////////////////////////		() (
14 500	TOTAL INSTRUCTION	6247,794	6811,819	4457,043	2209,963	18,500	126,313			1	1
15		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() (
16 611	Attendance-Guidance-Health Program	275,153	403,403	267,048	126,093	 5,131	5,131		1	1	1
17 616	Special Education Support Services Prg	126,706	136,011	68,842	27,169	40,000			1	Ī I	
18		111111111111				111					
19 621	Instruction Improvement Program	134,592	70,950	15,500	3,038	52,412	1		1	1 /	1
20 622	Educational Media Program	80,761	96,751	43,574	44,177		9,000		1	1	1
21 623	Instruction-Related Technology Program			102,359	34,747	40,000	20,000		1	Ī I	
22 631	Board of Education Program	87,162	91,422			17,000	8,000			66,422	
	District Administration Program	148,258	156,659		23,459		2001		i	i i	
24		111111111111111111111111111111111111111					·				
25 641	School Administration Program	449,5161	566,0881	376,9821	185,106		1		1	1 /	1
1261		11111111111111					'				
	Business Operation Program	445,611	498,7991	170,061			2,500		1	1 /	1
28 655	Central Service Program				.,	l	,		i	i i	
	Administrative Technology Services Prg	109,350	116,729	79,511	29,718	5,000	2,500		i	i i	
30 661	Buildings-Care Program(Custodial)	555,331							1	1	
31 663	Maintenance Non-Student Occupied Build						13,500		i	1	
132 664	Maintenance Student Occupied Buildings	122,916			25,640		26,000	20,00	0 I	<u> </u>	
1331 665	Maintenance - Grounds	66,000			, 510	46,000		_==, 00	1	<u> </u>	
	Security Program	40,000	18,500			18,500			i	<u> </u>	
1341 667					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-				
134 667											
35						63,0001	50.5001		1	1	t i
35 36 681	Pupil - To School Trans. Program	387,509	406,770	229,918					1		
35 36 681				229,918		63,000	50,500 2,500 500		<u> </u>	<u> </u>	<u> </u>

S.D.E BUDGET M100 EXPENDITURES General Maintenance & Operatio

				EXPENDIT					Gener	rai Maintenano	
			July	1, 2022 - Ji	ine 30, 2023						FUND NO: 100
OTE: Rou	nd each entry to the nearest dollar amo		I Dropogod	1.00	200	300	400	500	1 600	700	800
l I	EXPENDITURES	Prior Year	Proposed	100	200						•
I Ln Code	Functions/Programs	 Budget	Budget	 Salaries	Donofita		Supplies Materials	_	Debt Retirement	Insurance-	Transfers
	Other Support Services Program	Buaget	Buaget	Salaties	Delletics	Services	Materials	Objects	Recirement	Juagilient	Italistets
0	Other Support Services Program	1//////////////////////////////////////	<u> </u>	<u> </u>		1 1 1	<u> </u>		<u> </u>		
1 600	TOTAL SUPPORT SERVICES	3334,806					3 220,331	20,000	1	66,422	
2	TOTAL SUFFORT SERVICES	1///////////					220,3311	20,000		00,422	
	Child Nutrition Program	18,887			22,106		1 1		ı	1	ı
	Community Services Program	1 10,007	1 22/100	1	1 22/100	1	1 1		1	1	1
	Enterprise Operations	1	1	1	1	1	1 1		1	1	
	Student Activity Program	1	1	1	1	1	1 1		1	1	1
81		111111111111	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						<u> </u>
9 700	TOTAL NON-INSTRUCTION	18,887			22,106		1 1		I	1	1
01	IOITE NON INDIRECTION	111111111111					1		1		
	Capital Assets-Student Occupied	1	1	1	1	1	1 1		I	1	
	Capital Assets-NonStudent Occupied	1	1	1	i	1	1 1		1	1	
31		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.111	1		'	1	
4 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		I.	1	1
5		111111111111	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111	'				<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1 1		I	I	
	Debt Services Program - Interest	1				1	1 1		1		
	Debt Services Program-Refunded Debt	1				1	1 1		1		
	Transfers Out	18,000	66,000	İ	İ	i	i i		İ		66,000
01	1	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111	'				
1 900	TOTAL OTHER SERVICES	18,000			1	1	1 1		I	1	66,000
52		1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'				
31	TOTAL EXPENDITURES		1 10577,082				346,644	20,000	I	66,422	66,000
54	(Lines 14+41+49+54+61)	i	i	i	i	i	i i	,	i.		i
55	1	i	1	İ		İ	i i		İ		i
6 950	Contingency Reserve	i	1	İ		İ	i i		İ		i
7	(5% of line 63)	l	1	I							
8	1	1/////////	•								
9	TOTAL APPROPRIATION	9619,487	10577,082	I							
0	(line 63 + line 66)	i	i	i I							
1	1	i	1	<u>-</u> I							
2	1	i	1	<u>-</u> I							
3	BUDGET SUMMARY	i	1							BUDGET	SUMMARY:
4	1	i	1	<u>-</u> I							
5	Beginning Fund Balance	2596,596	3199,851	1						The t	otal on line 7
	total on line 81.	,	•								
61	Revenues + Transfers In	9571,819	9923,324								
77	TOTAL REVENUES (LINES 75 + 76)		13123,175	_							
78	1	I	1	Ī							
79	Total Appropriation	9619,487	10577,082	I							
001	177		1 0546 000								

1801

|81|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

| 2548,928| 2546,093| | 12168,415| 13123,175|

S.D.E BUDGET M200&R20 REVENUES Medicaid

FUND NO: 200

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		*****		40 429000 Other County			L
2				41 420000 TOTAL COUNTY		******	L
3 411100 Taxes - General M & O				42			L
4 411200 Taxes - Supplemental				43 431100 Base Support Program			L
5 411300 Taxes - Emergency		1 1		44 431200 Transportation Support	1		L
6 411400 Taxes - Tort		1 1		45 431400 Exceptional Child/SED Support	1		L
7 411500 Taxes - Cooperative		1 1		46 431500 Border Tuition Support	1		L
8 411600 Taxes - Tuition		1 1		47 431600 Tuition Equivalency	1		L
9 411700 Taxes - Migrant		1 1		48 431800 Benefit Apportionment	1		L
10 411900 Taxes - Other		1 1		49 431900 Other State Support			<u>L</u>
11 412100 Taxes - Plant Facility				50 432100 Driver Education Program			I
12 412500 Taxes - Bond & Interest		1 1		51 432400 Professional Technical Program	1		L
13 TOTAL TAXES		******		52 437000 Lottery/Additional State Maintenance	1		I
14 413000 Penalty: Delinquent Taxes				53 438000 Revenue in Lieu of/Tax Replacement	1		1
15		1 1		54 439000 Other State Revenue	1		I
16 414100 Tuition From Individuals		1 1		55 430000 TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho		1 1		56	1		1
18 414300 Tuition From Out of State Districts		1 1		57	1		1
19		1 1		58 442000 Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments		1 1		59 443000 Direct Restricted Federal	1		I
21		1 1		60 445100 Title I - ESEA			I
22 416100 School Food Service		1 1		61 445200 Title VI,ESEA-Innovative Practices Pgm	.		1
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300 Perkins III - Vocational Technical Act			I
24 416900 Other Food Sales		1 1		63 445400 Adult Education	1		1
25				64 445500 Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities		1 1		65 445600 IDEA Part B (School Age & Preschool)	1		I
27 417200 Bookstore Sales		1 1		66 445900 Other Indirect Federal Programs	1		1
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200 Impact Aid - P.L. 874			I
29 417400 School Fees & Charges		1 1		68 440000 TOTAL FEDERAL	1	******	1
30 417900 Other Student Revenues		1 1		69			
31		I I		70 451000 Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service		I I		71 453000 Sale of Fixed Assets			
33		<u> </u>		72 450000 TOTAL OTHER		*****	I
34 419100 Rentals		<u> </u>		73		1 1	I
35 419200 Contributions/Donations		<u> </u>		74 TOTAL REVENUES		*****	I
36 419300 Transportation Fees		T I		175	1	1	_
37 419900 Other Local		T I		76 460000 TRANSFERS IN	1	1	_
38 TOTAL OTHER LOCAL		******		177		1	I
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			1	*****	

S.D.E BUDGET M200 EXPENDITURES Medicaid

				EXPENDIT							Medicald
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 200
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1	1	1			1		I
2 515	Secondary School Program			1		1					I
3 517	Alternative School Program			1		1					I
4 519	Vocational-Technical Program				1	1					I
5 521	Special Education Program			1		1					I
6 522	Special Education Preschool Program			1		1					I
7 524	Gifted & Talented Program			1		1					I
8 531	Interscholastic Program			1		I					
9 532	School Activity Program			1		1					I
10 541	Summer School Program			1		1					I
11 542	Adult School Program			1		1					I
12 546	Detention Center Program			1		I					
13	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
14 500	TOTAL INSTRUCTION			1		Ī	1 1		1		I
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
16 611	Attendance-Guidance-Health Program				I	1	1 1		1		I
17 616	Special Education Support Services Prg			1		I					
18		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
19 621	Instruction Improvement Program			1		Ī	1 1		1		I
20 622	Educational Media Program			1		I					
21 623	Instruction-Related Technology Program	.			1	1					I
22 631	Board of Education Program			1		1					I
23 632	District Administration Program			1		1					I
24		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	.///					
25 641	School Administration Program			1		T	1 1			1	I
26		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	.///					
27 651	Business Operation Program			1		1					I
28 655	Central Service Program			1		1					I
129 656	Administrative Technology Services Prg			1	1	1	<u> </u>		1		
30 661	Buildings-Care Program(Custodial)			1	1	1	<u> </u>		1		I
31 663	Maintenance Non-Student Occupied Build			1	1	1	<u> </u>				I
32 664	Maintenance Student Occupied Buildings			1	1	1	<u> </u>		1		
33 665	Maintenance - Grounds	<u> </u>		1		1	<u> </u>	<u> </u>			
34 667	Security Program	1		1	1						
35		1//////////////////////////////////////	<u> </u>		((((((((((((((((((((((((((((((((((((((.\\\					
36 681	Pupil - To School Trans. Program	1		1		1					
37 682	Pupil - Activity Trans. Program			1	1	1					
38 683	General Transportation Program	1		1	1						
1391		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	. / / /					

S.D.E BUDGET M200 EXPENDITURES July 1, 2022 - June 30, 2023 Medicaid

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 200
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1	1		1				1	<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////			1111					
41 600	TOTAL SUPPORT SERVICES		1	1		1				1	<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////			1111					
44 710	Child Nutrition Program		1	1		1				1	<u> </u>
45 720	Community Services Program		1	1		1				1	<u> </u>
46 730	Enterprise Operations		1	1		1				1	<u> </u>
47 740	Student Activity Program		1	1		1	1			1	<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////			1111					
49 700	TOTAL NON-INSTRUCTION		1	1	1	1				1	<u> </u>
50		1//////////////////////////////////////	////// <u>////</u> //////////////////////////	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	1111					
51 810	Capital Assets-Student Occupied		1	1	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
52 811	Capital Assets-NonStudent Occupied		1	1	I	1				1	<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / / / / / / / / / / / / / / / / / /	() /)					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1		1	1	1
55		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / / / / / / / / / / / / / / / / / /	() /)					
56 911	Debt Services Program - Principal		1	1	I	T			1	1	
57 912	Debt Services Program - Interest		1	1	I	1				1	1 1
58 913	Debt Services Program-Refunded Debt		1	I	I	1				1	1 1
59 920	Transfers Out		1	I	1				1	1	1 1
60	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ()					
61 900	TOTAL OTHER SERVICES		1	I	1	1			1	1	
62	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ()					
63	TOTAL EXPENDITURES		1	1	1	1			1	I	
64	(Lines 14+41+49+54+61)	Ī	Ī	İ	İ		i i		Ī	Ī	i i
65			1	1	1	1			1	1	
66			1	1	1	1			1	1	
67		Ī	Ī	İ							
68		1/////////									
691		I	I	[
70	1	T	I	[
71		I									
72		I	1	T							
73	BUDGET SUMMARY	I	1	T						BUDGET	SUMMARY:
74			1	I							
75	Beginning Fund Balance	I	1	1						The	total on line 77 m
	total on line 81.	•									
761	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUES (LINES 75 + 76)	Ī	1	1							
781		1	1	<u> </u>							
				_							

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M210&R20 REVENUES Bert E Miller Donation

FUND NO: 210

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			L
2			_	41 420000	TOTAL COUNTY		******	L
3 411100 Taxes - General M & O			_	42				L
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			L
5 411300 Taxes - Emergency			_	44 431200	Transportation Support		1	L
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			L
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			L
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			L
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	<u> </u>		_	50 432100	Driver Education Program			L
12 412500 Taxes - Bond & Interest	<u> </u>		_	51 432400	Professional Technical Program			L
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
.5			_	54 439000	Other State Revenue			Ī
6 414100 Tuition From Individuals			_	55 430000	TOTAL STATE		******	_
.7 414200 Tuition From Districts in Idaho			_	56	1			
8 414300 Tuition From Out of State District	s		_	57				_
9			_	58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			_
21				60 445100	Title I - ESEA			
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical A	ct		_
24 416900 Other Food Sales			_	63 445400	Adult Education			_
25			_	64 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues			=	69				_
31			=	70 451000	Proceeds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service			=	71 453000	Sale of Fixed Assets			_
33			=	72 450000	TOTAL OTHER		*****	_
34 419100 Rentals	İ	l i	-	73				_
35 419200 Contributions/Donations	İ	l i	-	74	TOTAL REVENUES		*****	_
36 419300 Transportation Fees	i		-	175	1			_
37 419900 Other Local	i		-		TRANSFERS IN			_
38 TOTAL OTHER LOCAL		*****	_	1771	1			_
39 410000 TOTAL LOCAL (Line 13 + 38)	İ	*****			TOTAL BALANCE + REVENUES + TRANSFER		*****	-

S.D.E BUDGET M210 EXPENDITURES Bert E Miller Donation

				EVERNOTIO						perc F WII	ier Donacion
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 210
NOTE: Rou	nd each entry to the nearest dollar amou	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1					
2 515	Secondary School Program					1					
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1 1				1				1	
8 531	Interscholastic Program	1 1				1				1 1	
9 532	School Activity Program	1 1				1				1 1	
10 541	Summer School Program				1	1					
11 542	Adult School Program	1 1				I				[[
12 546	Detention Center Program					I					
13		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	. / / /					
14 500	TOTAL INSTRUCTION					1			1	[I
15		1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	. / / /					
16 611	Attendance-Guidance-Health Program	1 1					1		1	I	
17 616	Special Education Support Services Pro	1				I				[
18		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(111111111111	.///					
19 621	Instruction Improvement Program	1					1			[]	I
20 622	Educational Media Program	1				I	1 1			1	1
21 623	Instruction-Related Technology Program	n				1				1	1
22 631	Board of Education Program	1			1	I	1 1			1	1
23 632	District Administration Program	1				I	1 1			1	1
24		111111111111111111111111111111111111111		(11111111111111111111111111111111111111							
25 641	School Administration Program	1 1		1			í I		1	1 1	I
1261		111111111111111111111111111111111111111		(11111111111111111111111111111111111111							
27 651	Business Operation Program	1 1					í I		1	1 1	I
28 655	Central Service Program	1				I				[
29 656	Administrative Technology Services Pro	1				I					
	Buildings-Care Program(Custodial)	I i				1	l i			l i	i
31 663	Maintenance Non-Student Occupied Build	1				1	l i			l i	i
32 664	Maintenance Student Occupied Buildings									l i	i
	Maintenance - Grounds	1				1	l i			l i	i
34 667	Security Program	1								l i	i
35		1//////////////////////////////////////		(11111111111111111111111111111111111111		. / / /					
	Pupil - To School Trans. Program			1	1	I			1		I
37 682	Pupil - Activity Trans. Program	1 i				1				I	i
38 683	General Transportation Program	I i		1			l i			l i	i
39		111111111111111111111111111111111111111		<u>(111111111</u> 11,	<u> </u>	. / / /					,

S.D.E BUDGET M210 EXPENDITURES Bert E Miller Donation

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 210
TE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ı n Code	Functions/Programs	Budget	 Budget	 Salaries	 Benefits		Materials	_	Retirement		Transfers
	Other Support Services Program) Budget	Buaget	Jaiailes	Delietics	Selvices	Materiars	Objects	Ivectiement	Juagment	IIansiers
) 		1111111111111	1	11111111111		1 1 1	1	I	I	1	<u> </u>
1 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	I	1 1
21	I TOTAL SOLIONI SERVICES	111111111111	1	11111111111		\\\	1	I	1	1	<u> </u>
	Child Nutrition Program	1	1	1	1	1	ı	I	I	I	1 1
5 720		I	1	1	1	1	1	1	1	1	1 1
	Enterprise Operations	I	1	1	1	1	1	1	1	1	1 1
	Student Activity Program	I	1	1	1	1	1	1	1	1	1 1
81		111111111111	,,,,,,,,,,,,,	<u>'</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1	I		1	<u> </u>
9 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	I	I	1	I	1 1
01	IOIAL NON INSTRUCTION	1111111111111	1	11111111111		\\\	1	I		1	<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	ı	I	1	1	1 1
	Capital Assets Student Occupied	1	1	1	1	1	1	l I	1	1	1 1
31		1111111111111	1	11111111111		\\\	1	I		1	<u> </u>
4 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	I	1 1
5	TOTAL CHITTINE MODEL TROCKERS	1111111111111	,,,,,,,,,,,,,	<u>'</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1	I		1	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	I	I	1	1	1 1
	Debt Services Program - Interest	1	1	1	1	1	1	I	1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	1	1	1	I	1	1	1 1
	Transfers Out	1	1	1	1	1	1	<u> </u>	1	1	1 1
01		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\	1		1	1	<u> </u>
1 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	I	1 1
2	TOTAL OTHER OBINIOSO	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111			'	'	<u> </u>
53	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	I	1 1
4	(Lines 14+41+49+54+61)	i	1	1	1	1	1	! 	i	i	1 1
5		1	1	1	1	1	1	1	1	1	1 1
61	i	i	i i	İ	i	i i	i i	1	İ	I	1 1
7	i	i	i I	i	'	'	'		'	'	
8		1////////	1	<u>+</u>							
9	i	1	I.	1							
01	i	i	I	i							
1		1	i I	<u>.</u> I							
2		1	1	<u>.</u> 1							
3	BUDGET SUMMARY	1	1	<u>.</u> 1						BUDGET	r summary:
4		1	1	<u>.</u> 1						20200.	- ** •
5	Beginning Fund Balance	1	1	<u>-</u> 						The	total on line 7
	total on line 81.	-	1	<u></u>						1110	
61	Revenues + Transfers In	1	I.	I							
7	TOTAL REVENUES (LINES 75 + 76)	1	1	<u>-</u> 							
8	TOTAL NEVERODO (BINDO 70 1 70)	1	1	<u>-</u> 							
<u> </u>	1		1	<u></u>							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

		Jul	y 1, 2022	- June 30,	2023			1	FUND NO: 2
OTE: Round each entry to the nearest dollar amo	ount.		· ·	,					
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	91,949	*****	109,16	9 40 429000	Other	County			
2				41 420000	TOTI	AL COUNTY		*****	_
3 411100 Taxes - General M & O			-	42					Ī
4 411200 Taxes - Supplemental			-	43 431100	Base {	Support Program			Ī
5 411300 Taxes - Emergency			-	44 431200	Transp	portation Support			Ī
6 411400 Taxes - Tort			-	45 431400	Except	cional Child/SED Support			Ī
7 411500 Taxes - Cooperative			-	46 431500	Borde:	Tuition Support			Ī
8 411600 Taxes - Tuition			-	47 431600	Tuitio	on Equivalency			Ī
9 411700 Taxes - Migrant			-	48 431800	Benef:	it Apportionment			Ī
0 411900 Taxes - Other		<u> </u>		49 431900	Other	State Support			L
1 412100 Taxes - Plant Facility		<u> </u>		50 432100	Drive:	Education Program			L
2 412500 Taxes - Bond & Interest	1			51 432400	Profes	ssional Technical Program		l	<u>L</u>
3 TOTAL TAXES	1	******		52 437000	Lotte	ry/Additional State Maintenance			<u>L</u>
4 413000 Penalty: Delinquent Taxes	1	1		153 438000	Revent	ue in Lieu of/Tax Replacement			<u>L</u>
5			-	54 439000	Other	State Revenue			
6 414100 Tuition From Individuals			-	55 430000	TOTI	AL STATE		*****	I
7 414200 Tuition From Districts in Idaho	1	1		1561					<u>L</u>
8 414300 Tuition From Out of State Districts	1	1		57	1			l	<u>L</u>
9	1	1		158 442000	Indire	ect Unrestricted Federal			<u>L</u>
0 415000 Earnings on Investments			-	59 443000	Direct	Restricted Federal			
1			-	60 445100	Title	I - ESEA			I
2 416100 School Food Service	1	1		61 445200	Title	VI, ESEA-Innovative Practices P	gm	I	<u>L</u>
3 416200 Meal Sales: Non-reimbur.	1			162 445300	Perkir	ns III - Vocational Technical A	ct	I	<u>L</u>
4 416900 Other Food Sales	1	1		63 445400	Adult	Education		l	<u>L</u>
5	1	1		164 445500	Child	Nutrition Reimbursement			<u>L</u>
6 417100 Admissions/Activities	1	1		165 445600	IDEA	Part B (School Age & Preschool)			<u>L</u>
7 417200 Bookstore Sales	1	1		66 445900	Other	Indirect Federal Programs		l	<u>L</u>
8 417300 Clubs, Org. Dues, Etc.	1	1		167 448200	Impact	Aid - P.L. 874		I	<u>L</u>
9 417400 School Fees & Charges	1	1		168 440000	TOT	AL FEDERAL		*****	<u>L</u>
0 417900 Other Student Revenues			=.	69	1				<u>L</u>
1	1	1		70 451000	Proces	eds: Bonds, Capital Leases et.a.	1.		<u>L</u>
2 418100 Community Service			<u>-</u> .	71 453000	Sale c	of Fixed Assets	1	<u> </u>	<u>L</u>
3			<u>-</u> .	72 450000	TOTA	AL OTHER	1	*****	L
4 419100 Rentals			<u>-</u> .	73			1	<u> </u>	<u>L</u>
5 419200 Contributions/Donations			<u>-</u> .	74	TOTAL	REVENUES	1,250	*****	16,2
6 419300 Transportation Fees			<u>-</u> .	75			1	<u> </u>	L
7 419900 Other Local	1,250	16,250		76 460000	TRANSI	FERS IN			<u>L</u>
8 TOTAL OTHER LOCAL	1,250	******	16,25	0 77					<u>L</u>
89 410000 TOTAL LOCAL (Line 13 + 38)	1,250	******	16,25	0 400000	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	93,199	******	_ 125 , 4

S.D.E BUDGET M230 EXPENDITURES Local Contributions

				EVERNOTIO						HUCAI (Oliciibuciolis
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amou	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1					
2 515	Secondary School Program					1					
3 517	Alternative School Program										
4 519	Vocational-Technical Program			1		1					
5 521	Special Education Program			1							
6 522	Special Education Preschool Program	1		1		1				1	
7 524	Gifted & Talented Program	1 1		1	1	1	1		1	1	
8 531	Interscholastic Program	1 1		1	1	1	1			1 1	
9 532	School Activity Program	1 1		1	1	I	1		T	[[
10 541	Summer School Program	1 1		1	1	I	1		T	[[
11 542	Adult School Program	1 1		1	1	I	1		T	[[
12 546	Detention Center Program			[1	I			1	[
13	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
14 500	TOTAL INSTRUCTION			[1	Ī	1		1	[I
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
16 611	Attendance-Guidance-Health Program			1	1		1		1	I	
17 616	Special Education Support Services Pro	1		[1	I			1	[
18	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
19 621	Instruction Improvement Program	1,250	16,250	П	1	625	15,625				ı
20 622	Educational Media Program			[1	I			1	[
21 623	Instruction-Related Technology Program	n		1	I	1	1		1	1	1
22 631	Board of Education Program	1 1		1	1	1	1		1	1	1
23 632	District Administration Program	1 1		1	1	I	1		1	1	1
24		11111111111111		.111111111111	(11111111111111111111111111111111111111						
25 641	School Administration Program			1	1		1		1	1 1	I
1261	1	11111111111111		.111111111111	(11111111111111111111111111111111111111						
27 651	Business Operation Program	1 1		1	1	I	1		1		I
28 655	Central Service Program	I i		1			i i		1	l i	i
29 656	Administrative Technology Services Pro	1		1			i i		1	l i	i
	Buildings-Care Program(Custodial)				1	1			1		i
31 663	Maintenance Non-Student Occupied Build	1				1			1		i
32 664	Maintenance Student Occupied Buildings			1	1	1			1	1	i
	Maintenance - Grounds			1	1	1			1	1	i
1341 667	Security Program			1	1	1			1	1	i
35		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111						
	Pupil - To School Trans. Program			1	1	1			1	1	I
1371 682	Pupil - Activity Trans. Program			1	1	1			1	1	i
38 683	General Transportation Program					1			1		i
39		<u> </u>	////// <u>/////</u> //////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u></u>	1111					'

Tuly 1 2022 - Tuno 30 2023

OTF. Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2022 - J	une 30, 2023						FUND NO: 230
	EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program	1	I	[1	
0	1	1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(
1 600	TOTAL SUPPORT SERVICES	1,250	16,250	0	1	l 625	15,625		1	1	
2		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
4 710	Child Nutrition Program		1	1		<u> </u>	1		1	1	1
15 720	Community Services Program		1	1							T T
16 730	Enterprise Operations		1	1							T T
740	Student Activity Program		1	1							T T
8	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	(
9 700	TOTAL NON-INSTRUCTION	1			I				1	1	
0	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	(
1 810	Capital Assets-Student Occupied	1			I				1	1	
	Capital Assets-NonStudent Occupied	1	1		1					1	
3		1//////////////////	111111111111	111111111111	1111111111111	(111					
4 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1				1	1	
5		1/////////	11111111111	111111111111	1111111111111	(111					
	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
	Debt Services Program - Interest	i	İ		İ				i	İ	i i
8 913	Debt Services Program-Refunded Debt	i	İ		İ				i	İ	i i
91 920	Transfers Out	i	i	i	i	i			i	İ	i i
01	1	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	(111					· · · · · · · · · · · · · · · · · · ·
1 900	TOTAL OTHER SERVICES	1	1	1		1	1		1	1	1
2	1	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	(111			•		.
31	TOTAL EXPENDITURES	1,250				l 625	15,625		1	1	1
54	(Lines 14+41+49+54+61)	,	1	1	i	I			i	i	i i
55	1	i	i	i	i	i			i	İ	i i
561	İ	i	İ	i	i	1	I		İ	i	i i
57	1	i	i I	i							
8	İ	1111111111									
591	İ	1	I	1							
01	1	i	i I	i							
11	İ	i	İ	<u>.</u>							
2	1	i	1	<u>.</u>							
31	BUDGET SUMMARY	i	1	<u>.</u>						BUDGE	SUMMARY:
4		i		<u></u>							
5	Beginning Fund Balance	91,949	109,169	9 I						The	total on line 7
	total on line 81.	, ,,,,,,,,	, 100,100	- 1						1110	
6	Revenues + Transfers In	1,250	16,250	0.1							
77	TOTAL REVENUES (LINES 75 + 76)	93,199									
81	TOTALE REVENUES (BINDS 75 , 70)	1 33,133	1 120,41.	<u>- 1</u>							
9	Total Appropriation	1,250	16,250	<u>'</u>							
7.9.	Total Appropriation	1 01 040									

|80| |81| | Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 91,949|

93,1991

109,169|

125,419|

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 232

REVENUES		PROPOSED			REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7068,069	******	7067,87		0 Other County			_
2			_		0 TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O			=	42				=
4 411200 Taxes - Supplemental			=		0 Base Support Program			=
5 411300 Taxes - Emergency			=		0 Transportation Support			=
6 411400 Taxes - Tort			=.	45 43140	0 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			=.	46 43150	0 Border Tuition Support			-
8 411600 Taxes - Tuition			_	47 43160	0 Tuition Equivalency			_
9 411700 Taxes - Migrant	1		_	48 43180	0 Benefit Apportionment			_
10 411900 Taxes - Other			=	49 43190	0 Other State Support			_
11 412100 Taxes - Plant Facility	1		=	50 43210	0 Driver Education Program			=
2 412500 Taxes - Bond & Interest	1		=	51 43240	0 Professional Technical Program			_
3 TOTAL TAXES		******		52 43700	O Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes			_	153 43800	0 Revenue in Lieu of/Tax Replacement			_
5	1		_	154 43900	0 Other State Revenue			
6 414100 Tuition From Individuals	1		_	155 43000	0 TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho	T		_	56				='
.8 414300 Tuition From Out of State Districts	T			57				
.9			_	58 44200	0 Indirect Unrestricted Federal		1	_
20 415000 Earnings on Investments	50,000	50,000	=	59 44300	0 Direct Restricted Federal			_
21	T		=	60 44510	0 Title I - ESEA			_
22 416100 School Food Service	T		=	61 44520	0 Title VI,ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.			=	62 44530	0 Perkins III - Vocational Technical A	ct	1	=
4 416900 Other Food Sales	1		=	63 44540	0 Adult Education			=
25			=	164144550	O Child Nutrition Reimbursement	1		=
26 417100 Admissions/Activities			=	165144560	0 IDEA Part B (School Age & Preschool)	1		=
27 417200 Bookstore Sales	i	i i	-		0 Other Indirect Federal Programs	i	i	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	-	167144820	0 Impact Aid - P.L. 874	i	i	-
9 417400 School Fees & Charges	i	i i	-		0 TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues	i	i i	_	1691	1		i	-
1	i	i i	_		O Proceeds: Bonds, Capital Leases et.a	1.1	i	-
32 418100 Community Service	1		_		O Sale of Fixed Assets	1	1 1	-
33	i	<u> </u>	-		0 TOTAL OTHER	1	*****	_
34 419100 Rentals	i i	<u> </u>	=	1731		i		-
35 419200 Contributions/Donations	1	1 1	-	1741	TOTAL REVENUES	50,000) *****	50 , 0
36 419300 Transportation Fees	Ī	1 1	-	1751		1		507
37 419900 Other Local	1	1 1	_		0 TRANSFERS IN	İ	1 1	=
38 TOTAL OTHER LOCAL	50,000	******	- 50 00	0 77	I	1		-
			,		I	1 7118 060) *****	- 7117 , 8
39 410000 TOTAL LOCAL (Line 13 + 38) 	50,000 	****** 	50,00	0 40000	0 TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	7118,069) ****** 	

S.D.E BUDGET M232 EXPENDITURES Albert E Miller Donation

FUND NO: 232

OTE: Rou	nd each entry to the nearest dollar amou	nt.									
I	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_	Retirement		Transfers
	Elementary School Program			1	1	1	1	,		l I	
2 515	Secondary School Program	1 1		1	İ	ī	ı		1	i i	
	Alternative School Program	1 1		1	İ	ī	ı		1	i i	
4 519	Vocational-Technical Program	1 1				1	l			i i	
5 521	Special Education Program	1 1		1	l	1	1		1	i i	
6 522	Special Education Preschool Program	1 1		1	İ	ī	ı		1	i i	
7 524	Gifted & Talented Program	1 1		1	İ	ī	ı		1	i i	
8 531	Interscholastic Program	1 1		1	İ	ī	ı		1	i i	
9 532	School Activity Program	1 1		1	İ	ī	ı		1	i i	
	Summer School Program	1 1		1	1	1	1		1	<u> </u>	
11 542	Adult School Program	1 1		1	1	1	1		1	<u> </u>	
	Detention Center Program	1 1		1	1	1	1		1	<u> </u>	
13		<u> </u>	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	. \ \ \	I			1	
	TOTAL INSTRUCTION	1 1		1	1	1	I		1	1 1	
15	•	<u> </u>	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	. \ \ \	I			1	
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	I		1	1	
- 1	Special Education Support Services Prg	1 1		1	1	1	1		1	1 1	
18		1111111111111	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	. \ \ \	I			1	
	Instruction Improvement Program	1 1		1	1	1	ı		1	1 1	
20 622	Educational Media Program	1 1		1	1	1	1		1	1 1	
21 623	Instruction-Related Technology Program	1 1		1	1	1	1	1	1	1 1	
22 631	Board of Education Program	1 1		1	1	1	1		1	1 1	
	District Administration Program			1	1	1	1		1	1	
24		1111111111111	1111111111	1	11111111111	1 1 1	I		I	1	
		1		1	1	1	1		1		
261	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////		<u> </u>	<u> </u>	\ \ \ \					
	Business Operation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		1	1		1		
	Central Service Program	1 1		1	1	1	1		1	1	
	-	1		1	1	1	1		1	1	
29 656	Administrative Technology Services Prg	1		1	1	1	1		1	1	
30 661	Buildings-Care Program(Custodial)	1		1	1	1	1		1	1	
31 663	Maintenance Non-Student Occupied Build			1	1	1	1		1	1 1	
32 664	Maintenance Student Occupied Buildings	1 1		1	1	1	1		1	1 .	
33 665	•	1 1		1	1	1	1		1	<u> </u>	
	Security Program	1 1		1	1	1			1		
35		1//////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(111					
36 681	Pupil - To School Trans. Program	<u> </u>				<u> </u>			1		
37 682	Pupil - Activity Trans. Program	<u> </u>				<u> </u>			<u> </u>	<u> </u>	
38 683 39	General Transportation Program	<u> </u>		1	1	1					

July 1. 2022 - June 30. 2023

			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 232	2
NOTE: Rou	nd each entry to the nearest dollar amo	ount.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800	
1 1			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-		I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	<u>L</u>
39 691	Other Support Services Program	250	1,000		1	1,000	1	l	1		1 1	L
40		1///////////////	///////////////////////////////////////	111111111111	(11111111111	\\\\						
41 600	TOTAL SUPPORT SERVICES	250	1,000	1	1	1,000	1			1	1 1	L
42		1///////////////	///////////////////////////////////////	111111111111	(11111111111	\\\\						
44 710	Child Nutrition Program				1	1	1	l		1	1 1	L
45 720	Community Services Program			1	1	1	1			1	1 1	L
46 730	Enterprise Operations			1	1	1	1			1	1 1	L
47 740	Student Activity Program			1	1	1	1			1	1 1	L
48		1///////////////	///////////////////////////////////////	111111111111	(11111111111	\\\\						
49 700	TOTAL NON-INSTRUCTION				1	1	1	l	1	1	1 1	L
50		1//////////////////////////////////////	////// //// ///	////// <u>//////</u> ////////////////////////	.,,,,,, <u>,,,,</u> ,,	\\\\						
51 810	Capital Assets-Student Occupied		1		1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>	<u>L</u>
52 811	Capital Assets-NonStudent Occupied				1	1	1	I			1 1	_
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////						- '
54 800	TOTAL CAPITAL ASSET PROGRAMS			1		T	[[I	1	1	1 1	
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////						
56 911	Debt Services Program - Principal				1	T	1	I	1	1	1 1	l
57 912	Debt Services Program - Interest				1	1	1	I			1 1	
58 913	Debt Services Program-Refunded Debt				1	1	1	I			1 1	
59 920	Transfers Out			1		T	[[1	1 1	_
60	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	1111						_
61 900	TOTAL OTHER SERVICES			1		T	[[I	1	1	1 1	
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////						
63	TOTAL EXPENDITURES	250	1,000	1		1,000	[[I	1	1	1 1	
64	(Lines 14+41+49+54+61)		I	1	1	1	[I	1	1	1 1	
65			I			1	l i			[l i	_
661			I			1	l i			[l i	_
67	1	i i	I	I								
68		1////////		_								
69			I	I								
70	1	i i	I	I								
71			I									
72			I									
73	BUDGET SUMMARY		I							BUDGET	SUMMARY:	
74			I									
75	Beginning Fund Balance	7068,069	7067,871	Ī						The	total on line	e 77 m
qual the	total on line 81.		·	_								
76	Revenues + Transfers In	50,000	50,000	I								
77	TOTAL REVENUES (LINES 75 + 76)	7118,069		_								
781			l ,	 								
			•	•								

250|

7117,819| 7116,871| 7118,069| 7117,871|

1,000|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M234&R20 REVENUES LAURA MOORE GRA

FUND NO: 234

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
in Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		_
2	1	1 1	I	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			I	42		1	1 1	- '
4 411200 Taxes - Supplemental			 	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency			 	44 431200	Transportation Support	1		- '
6 411400 Taxes - Tort			 [45 431400	Exceptional Child/SED Support	1	1 1	- '
7 411500 Taxes - Cooperative			 [46 431500	Border Tuition Support		1	- '
8 411600 Taxes - Tuition			_ 	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_ 	48 431800	Benefit Apportionment	1	1 1	_
.0 411900 Taxes - Other			_ 	49 431900	Other State Support			_
.1 412100 Taxes - Plant Facility			_ 	50 432100	Driver Education Program			_
.2 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program	1	1 1	_
.3 TOTAL TAXES		*****	_ 	52 437000	Lottery/Additional State Maintenance	1		_
.4 413000 Penalty: Delinquent Taxes		1	1	53 438000	Revenue in Lieu of/Tax Replacement	1		_
.5		1	_ 	54 439000	Other State Revenue	1		_
.6 414100 Tuition From Individuals		1	_ 	1551430000	TOTAL STATE		*****	_
.7 414200 Tuition From Districts in Idaho	i	i	_ 	1561	1	i	i i	_
8 414300 Tuition From Out of State Districts	i	i	_ 	1571	1	İ	i i	_
.9	i	i	_ 	1581442000	Indirect Unrestricted Federal	i	i i	_
20 415000 Earnings on Investments	i	i	_ 	1591443000	Direct Restricted Federal	i	i i	_
21	i	i	_ 	1601445100	Title I - ESEA	i	i i	_
22 416100 School Food Service	i	i	_ 	61 445200	Title VI,ESEA-Innovative Practices Po	m	i i	_
3 416200 Meal Sales: Non-reimbur.	i	i	<u> </u>	1621445300	Perkins III - Vocational Technical Ac	t	i i	_
24 416900 Other Food Sales	i	i	_ 	1631445400	Adult Education	i	i i	_
25	İ	i	<u>-</u> I		Child Nutrition Reimbursement	İ	1 1	_
26 417100 Admissions/Activities	İ	i	<u>-</u> I	<u> </u>	IDEA Part B (School Age & Preschool)	i	1 1	_
27 417200 Bookstore Sales	İ	i	<u>-</u> I		Other Indirect Federal Programs	i	1 1	_
28 417300 Clubs, Org. Dues, Etc.	İ	i	<u>-</u> I		Impact Aid - P.L. 874	İ	1 1	_
29 417400 School Fees & Charges	İ	1 1	<u>-</u> 	·	TOTAL FEDERAL	i	*****	_
30 417900 Other Student Revenues	İ	1	<u>-</u> I	1691	1	i	1 1	-
31	İ	1 1	<u>-</u> 		Proceeds: Bonds, Capital Leases et.al	. i	<u> </u>	_
32 418100 Community Service	i	1 1	<u>-</u> I	·	Sale of Fixed Assets	1	i i	_
33	i	·	<u>-</u> 		TOTAL OTHER	i	*****	_
34 419100 Rentals	i	·	<u>-</u> I	1731		i	<u> </u>	_
35 419200 Contributions/Donations	1		<u>-</u> I	1741	TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees	1		<u>-</u> I	1751		1		_
37 419900 Other Local	i		<u>-</u> I	<u> </u>	TRANSFERS IN	1	1 1	_
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> I	1771		1	1 1	-
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	<u> </u>	1	TOTAL BALANCE + REVENUES + TRANSFER	1	*****	=

S.D.E BUDGET M234 EXPENDITURES LAURA MOORE GRA

Daily 1, 2022 - June 30, 2023 PILM NO; 234 PILM NO; 234 PILM NO; 234 PILM NO; 234 PILM NO; 234 PILM NO; 235 PILM NO; 235 PILM NO; 236 PI					EVLENDIIC						LAC	RA MOURE GRA
EXEMPTIVESS				July	1, 2022 - Ju	ine 30, 2023						FUND NO: 234
	NOTE: Rou	*										
In Code Punctions/Programs Budget Budget Salaries Benefite Services Materials Objects Retirement Judgment Transfers		EXPENDITURES	Prior Year	Proposed	100	200					•	•
1 12 Elementary School Program	1 1		1 1		1				-			
1 1 1 1 1 1 1 1 1 1			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
315 Alternative School Program	1 512											
19 19	2 515	Secondary School Program			1		1			1		
15 15 Special Education Program	3 517	Alternative School Program			1		1			1		
	4 519	Vocational-Technical Program					1			1		<u>l</u>
1 1 1 1 1 1 1 1 1 1	5 521	Special Education Program					1			1		<u>l</u>
18 531 Interscholastic Program	6 522	Special Education Preschool Program					1			1		<u>l</u>
9 532 School Activity Program	7 524	Gifted & Talented Program								1		
10 541 Summer School Program	8 531	Interscholastic Program								1		
11 542	9 532	School Activity Program								1		
121 546	10 541	Summer School Program	1		1		1			1		<u> </u>
131	11 542	Adult School Program	1 1		1		1	1		1		1
114 500 TOTAL INSTRUCTION	12 546	Detention Center Program			1		I			T		
15	13		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION			1		1	1		1		1
17 616 Special Education Support Services Prg	15		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(111111111111	.///					
18	16 611	Attendance-Guidance-Health Program					1	1		1		1
19 621 Instruction Improvement Program	17 616	Special Education Support Services Pro	gl l		1		I	[[T		
201 622 Educational Media Program	18		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(111111111111	. / / /					
201 622 Educational Media Program	19 621	Instruction Improvement Program	1 1		1			1		T		1
221 623 Instruction-Related Technology Program			1 1		1		I			T		
	21 623	Instruction-Related Technology Program	n		1		[1		
124	22 631	Board of Education Program	1 1		1		[T		
25 641 School Administration Program	23 632	District Administration Program	1 1		1		I			T		
	24		1//////////////////////////////////////			(111111111111	. / / /					
	25 641	School Administration Program	1 1		1	1		1 1		T		1
		1	1111111111111								•	
128 655		Business Operation Program			1	1	1			1		1
129 656 Administrative Technology Services Prg					1					I		i
			a I		1					I		i
					1		1			I		i
32 664 Maintenance Student Occupied Buildings			d L		1		1			1		i
33 665 Maintenance - Grounds					1	1	1			1		1
					1		1			1		
		·			1		1			1		
		1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
37 682 Pupil - Activity Trans. Program		Pupil - To School Trans. Program			1	1	<u> </u>			1	1	1
					1		1			1		i
					1		1			1		
			<u> </u>	(1111111111	<i></i>	<i></i>	///					

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 234
	nd each entry to the nearest dollar amo		I D	100		1 300	1.00	F 0 0		700	
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Capital	600	700	800
I En Code	Properties - / Properties	 Decident	I Decidence	1 0-1	 Df:+-		Supplies			Insurance-	
-		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	<u> </u>	1				1	<u>l</u> .
0	MOMAL GUDDODE GEDULGEG			1111111111111	<u> </u>		1	1	1	1	
12 12	TOTAL SUPPORT SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		<u> </u>	1 1 1				1	
				1	1	1	1	ı	1	1	1
	· · · · · · · · · · · · · · · · · · ·	1	1	1	1	1	1	1		1	
	Community Services Program	1	1	1	1	1	1		1	1	1
	Enterprise Operations		1	1	1	1	1		1	1	
	Student Activity Program		1			1				1	
18	L MOMAT MON THOMPHOMETON			<u> </u>	<u> </u>		1				
19 700	TOTAL NON-INSTRUCTION					1					
50			<u> </u>	<u> </u>	<u> </u>						
	Capital Assets-Student Occupied			<u> </u>	<u> </u>						<u> </u>
	Capital Assets-NonStudent Occupied					1					
53		11111111111111			<u> </u>	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1					
55		111111111111111111111111111111111111111			<u> </u>	(111					
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out										
60		1//////////////////////////////////////		<u> </u>	(//////////////////////////////////////	(
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	<u>. </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(
63	TOTAL EXPENDITURES	1	1	I	1		1	l		1	
64	(Lines 14+41+49+54+61)		1								1
65			1								1
66		1	1	1		1				1	
67				1							
68		1//////////////////////////////////////									
69		1	1	1							
70				1							
71	1			1							
72	1			1							
73	BUDGET SUMMARY		1	<u>l</u>						BUDGET	SUMMARY:
74	<u> </u>		1	<u>l</u>							
75	Beginning Fund Balance		1	1						The	total on line
qual the	total on line 81.										
76	Revenues + Transfers In		I	1							
77	TOTAL REVENUES(LINES 75 + 76)	İ	1	I							
78			1	1							
701	1			_							

1791

|80| |81|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M235&R20 REVENUES 21st CENTURY SUSTAINABILITY

FUND NO: 235

I I RE	VENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGE
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tot
1 320000 Estimated	Fund Balance, July 1	1	******	I	40 429000	Other County	1	1	
2		T			41 420000	TOTAL COUNTY	1	******	=
3 411100 Taxes - Ge	neral M & O	T		Ī	42		1		='
4 411200 Taxes - Su	pplemental	T		_ 	43 431100	Base Support Program	1		_
5 411300 Taxes - Em	ergency	T		_ 	44 431200	Transportation Support	1		_
6 411400 Taxes - To	ort	T		_ 	45 431400	Exceptional Child/SED Support	T		_
7 411500 Taxes - Co	operative	1	1 1	_ 	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tu	ition	1	1 1	_ 	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Mi	grant		1 1	_ 	48 431800	Benefit Apportionment	Ī		_
10 411900 Taxes - Ot	her	i	i	_ 		Other State Support	i	i	=
11 412100 Taxes - Pl	ant Facility	i	i	_ 	·	Driver Education Program	i	i	=
12 412500 Taxes - Bo	-	i	i	<u>-</u> 		Professional Technical Program	i	i i	=
.3 TOTAL TA		i	*****	<u>-</u> I		Lottery/Additional State Maintenance	i	i i	_
4 413000 Penalty: D		i	1 1	1		Revenue in Lieu of/Tax Replacement	i		-
.5	orrugacine rance	1	1 1	<u>L</u> 	·	Other State Revenue	1		=
.6 414100 Tuition Fr	om Individuals	1	1 1	<u>L</u> 	·	TOTAL STATE	1	*****	=
	om Districts in Idaho	1	1 1	<u>L</u> 	56	Total office	1		-
	com Out of State Districts	1	1 1	<u>-</u> I	1571		1	1 1	-
.9	om out of bodge bittings	1	1 1	<u>L</u> 		Indirect Unrestricted Federal	1		=
20 415000 Earnings o	n Investments	1	1 1	<u>L</u> 		Direct Restricted Federal	1		=
21	11 111 000 01100	1	1 1	<u>L</u> 		Title I - ESEA	1	1 1	=
22 416100 School Foo	nd Service	1	1 1	<u>-</u> I		Title VI,ESEA-Innovative Practices Pg	m l	1 1	=
23 416200 Meal Sales		1	1 1	<u>L</u> I		Perkins III - Vocational Technical Ac		1 1	=
24 416900 Other Food		1	1 1	<u></u>		Adult Education	1	1 1	-
:5	Dates	1	1 1	<u></u>		Child Nutrition Reimbursement	1	1 1	-
26 417100 Admissions	Activities	1	1 1	<u>L</u> I	·	IDEA Part B (School Age & Preschool)	1	1	-
7 417200 Bookstore		1	1 1	<u>L</u> I		Other Indirect Federal Programs	1	1	-
8 417300 Clubs, Org		1	1 1	<u>L</u> I		Impact Aid - P.L. 874	1	1 1	-
9 417400 School Fee		1	1 1	<u>L</u> I	·	TOTAL FEDERAL	1	*****	-
30 417900 Sthoor Fee	*	1	1 1	<u>L</u> I	1691	TOTAL FEDERAL	1	1 1	=
31	tent kevenues	1	1 1	<u>L</u>		Proceeds: Bonds, Capital Leases et.al		1 1	-
32 418100 Community	Commisso	1	1 1	<u>L</u>			.	1 1	-
3	PETATCE		1 1	<u>L</u> I		Sale of Fixed Assets TOTAL OTHER	1	******	-
			1 1	<u>L</u> I		I TOTAL CIREK	1	1	-
34 419100 Rentals	ong/Donations	1	1 1	<u>L</u>	73	 MOMAT DEVENUES	1	*****	-
35 419200 Contributi	·	1	1 1	<u>L</u>		TOTAL REVENUES	1	1 000000	-
86 419300 Transporta		1	1	<u>L</u>	75	 	1	1 1	=
37 419900 Other Loca		<u> </u>	******	<u>L</u>		TRANSFERS IN		1 1	-
	HER LOCAL	<u> </u>			77		<u> </u>	******	=
39 410000 TOTAL LO	CAL (Line 13 + 38)	1	******	 	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1	******	

S.D.E BUDGET M235 EXPENDITURES 21st CENTURY SUSTAINABILITY

FUND NO: 235

NOTE: Round	l each entry to the nearest dollar amou:	nt.	0417	1, 2022 04	ne 30, 2023						TOND NO. 2.
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Calarios	 Popofits	Services		_		•	 Transfers
	*	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transiers
	Elementary School Program	1		1	1	1	1		1	1	
	Secondary School Program Alternative School Program	1 1		1	1	1	1		1	1	
		1 1		1	1	1	1		1	1	
	Vocational-Technical Program			1	1	1	1		1	1	
	Special Education Program	1		1	1	1	1		1	1	
	Special Education Preschool Program	1		1	1	1	1		1	1	
	Gifted & Talented Program					1			<u> </u>		
	Interscholastic Program										
	School Activity Program										
	Summer School Program										
	Adult School Program										
	Detention Center Program	I		<u> </u>	<u> </u>	1					
13		1//////////////////////////////////////		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
	TOTAL INSTRUCTION	1		<u> </u>	<u> </u>	1					
15		1//////////////////////////////////////	111111111111	1111111111111	1111111111111	(///					
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg										
18		1//////////////////////////////////////	<u> </u>	111111111111	<u> </u>	(///					
	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program				<u> </u>						
22 631	Board of Education Program				1	1					
23 632	District Administration Program										
24		1//////////////////////////////////////	<u> </u>	1111111111111	<u> </u>	(///					
25 641	School Administration Program										
26		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	(///					
27 651	Business Operation Program	1			1	1			1		
28 655	Central Service Program	1			I	I					
29 656	Administrative Technology Services Prg	1			I	1					
30 661	Buildings-Care Program (Custodial)	1			I	1					
31 663	Maintenance Non-Student Occupied Build				1	1					
	Maintenance Student Occupied Buildings				I	1			I		
	Maintenance - Grounds	i i				I					
	Security Program	1		1	1	I					
35			,,,,,,,,,,,,	1111111111111		(111					
	Pupil - To School Trans. Program	1		1	1		1		1	1	l
	Pupil - Activity Trans. Program				1				1		
	General Transportation Program			1	1	1			1		
39		;,,,,,,,,,,;	11111111111	<i>/////////////////////////////////////</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					

S.D.E BUDGET M235 EXPENDITURES 21st CENTURY SUSTAINABILITY

OTE · ROII	nd each entry to the nearest dollar amo	nin+	July	1, 2022 - 01	une 30, 2023						FUND NO: 235
	EXPENDITURES	Prior Year	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program		1				1				
0		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
1 600	TOTAL SUPPORT SERVICES		1				1	1			
2	1	1//////////////////////////////////////	//////////////////////////////////////	(1111111111111	<u> </u>	111					
4 710	Child Nutrition Program										<u> </u>
5 720	Community Services Program										<u> </u>
16 730	Enterprise Operations										<u> </u>
7 740	Student Activity Program										<u> </u>
8	1	1//////////////////////////////////////	//////////////////////////////////////	(1111111111111	<u> </u>	111					
9 700	TOTAL NON-INSTRUCTION							1			<u> </u>
0	1	1//////////////////////////////////////	//////////////////////////////////////	(1111111111111	<u> </u>	111					
1 810	Capital Assets-Student Occupied							1			<u> </u>
2 811	Capital Assets-NonStudent Occupied							1			<u> </u>
31		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
4 800	TOTAL CAPITAL ASSET PROGRAMS		1				1				
5	1	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
6 911	Debt Services Program - Principal		1								
7 912	Debt Services Program - Interest		1								
8 913	Debt Services Program-Refunded Debt		1								
920	Transfers Out	1	1	1			1				<u> 1 </u>
50		1////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	\\\					
1 900	TOTAL OTHER SERVICES	1	1	1			1				<u> 1 </u>
2		1////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	\\\					
53	TOTAL EXPENDITURES	1	1	1			1	1	1	1	1
54	(Lines 14+41+49+54+61)	1	1	1			1				<u> 1 </u>
55		1	I	1			1	1			1
661		1	I	1			1	1			1
57		1	1	1							
8		1//////////									
591			1	1							
70		1	1	1							
11	1		[Ī							
2			[1							
'3	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
4			1	1							
5	Beginning Fund Balance		[1						The	total on line 7
ual the	total on line 81.										
761	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUES(LINES 75 + 76)		I	I							
'8	1		1	1							
791	Total Appropriation		1	1							
001	Hinannyanyi atad Dalanga	1									

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|80|

				ENUES	0000		Student Activ	_
NOME. Decided to the state of t		Jul	y 1, 2022	- June 30, 1	2023		I	FUND NO: 23
NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BIIDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	RIIDGET
Ln Code Item		Line Amount		Ln Code	•	•	Line Amount	
1 320000 Estimated Fund Balance, July 1	213,873				Other County	Baagee	EINC TAROUNC	100015
2	1 213/073	1	213/07		TOTAL COUNTY	1	*****	<u>L</u> .
3 411100 Taxes - General M & O	I	1		42	I IOINE COOKII	1		<u>L</u> .
4 411200 Taxes - Supplemental	I	1			Base Support Program	1	1	<u>L</u> .
5 411300 Taxes - Emergency	I	1			Transportation Support	1	1	<u>L</u> .
6 411400 Taxes - Tort	ı	1			Exceptional Child/SED Support	1	1	<u>L</u> .
7 411500 Taxes - Cooperative	I	1			Border Tuition Support	1	1	<u>L</u> .
8 411600 Taxes - Tuition	I	1			Tuition Equivalency	1	1	<u>L</u> .
9 411700 Taxes - Migrant	1	1			Benefit Apportionment	1	1	<u>_</u> I
10 411900 Taxes - Other	ı	1			Other State Support	1	1	<u>L</u>
11 412100 Taxes - Plant Facility	1	1			Driver Education Program	1	1	<u>L</u>
12 412500 Taxes - Bond & Interest	1				Professional Technical Program	1	1	<u>L</u>
13 TOTAL TAXES	1	******			Lottery/Additional State Maintenance	1	1	<u>L</u>
14 413000 Penalty: Delinquent Taxes	1	1			Revenue in Lieu of/Tax Replacement	1	1	<u>_</u> I
15	1	1			Other State Revenue	1	1	<u>L</u>
16 414100 Tuition From Individuals	1	1			TOTAL STATE	1	*****	<u>L</u> .
17 414200 Tuition From Districts in Idaho	1	1		1561	I TOTAL STATE	1	1	<u>L</u> .
18 414300 Tuition From Out of State Districts	1	1		1571	1	1	1	<u>L</u> .
19	1	1			Indirect Unrestricted Federal	1	1	<u>L</u> .
20 415000 Earnings on Investments		1	:		Direct Restricted Federal	1	1	<u>L</u> ,
21		1	:		Title I - ESEA	1	1	<u>L</u> .
22 416100 School Food Service		1	:		Title I - ESEA Title VI,ESEA-Innovative Practices Pgm		1	<u>L</u> .
23 416200 Meal Sales: Non-reimbur.		1	:		Perkins III - Vocational Technical Act		1	<u>L</u> .
	1				Adult Education	-		<u>L</u>
24 416900 Other Food Sales 25	1				Child Nutrition Reimbursement	1	1	<u>L</u>
25 26 417100 Admissions/Activities		1	:		IDEA Part B (School Age & Preschool)	1	1	<u>L</u> ,
27 417200 Bookstore Sales	1					1		<u>L</u>
					Other Indirect Federal Programs	1	1	<u>_</u>
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges		1	:		Impact Aid - P.L. 874 TOTAL FEDERAL	1	******	<u>L</u> ,
•		1	:	1691	IOIAL FEDERAL	1	1	<u>L</u> ,
30 417900 Other Student Revenues					 Donated	1	1	<u>L</u>
31					Proceeds: Bonds, Capital Leases et.al.	1	1	<u>_</u>
32 418100 Community Service	1				Sale of Fixed Assets	1	*****	<u>L</u>
33	1	1 1	-		TOTAL OTHER	1		L
34 419100 Rentals	1	1 1	-	1731		1 225 000	*****	225 00
35 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	335,000		335,000
36 419300 Transportation Fees	1 225 222	1 225 000:		175	I I I I I I I I I I I I I I I I I I I	1	1	<u>_</u>
37 419900 Other Local	335,000				TRANSFERS IN	1	1	<u>_</u>
38 TOTAL OTHER LOCAL	335,000		335,00			1 540 000	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	335,000 	****** 	335,00	U 400000 	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	548,873 	****** 	548 , 873 <u>L</u>

S.D.E BUDGET M238 EXPENDITURES Student Activity Account

				EXPENDIT							.vity Account
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 238
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program			1		1					
4 519	Vocational-Technical Program				1	1					
5 521	Special Education Program			1		1					
6 522	Special Education Preschool Program			1		1					
7 524	Gifted & Talented Program	1		1	1	1			1		
8 531	Interscholastic Program	1		1	1	1			1		
9 532	School Activity Program			1		I					
10 541	Summer School Program			1		I					
11 542	Adult School Program			1		I					
12 546	Detention Center Program			1		I					
13	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
14 500	TOTAL INSTRUCTION	1		1	1		1		1	1	
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
16 611	Attendance-Guidance-Health Program				I	1	1 1		1		
17 616	Special Education Support Services Prg			1		I					
18	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
19 621	Instruction Improvement Program			1		Ī	1 1		1		
20 622	Educational Media Program			1		I					
21 623	Instruction-Related Technology Program	.			1	1					
22 631	Board of Education Program			1		I					
23 632	District Administration Program			1		I					
24		1//////////////////////////////////////			(//////////////////////////////////////	.///					
25 641	School Administration Program			1		Ī	1 1		1		
26	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	. / / /					
27 651	Business Operation Program			1		T			1		
28 655	Central Service Program			1		I					
29 656	Administrative Technology Services Prg			1		I					
30 661	Buildings-Care Program(Custodial)			1	I	[1				
31 663	Maintenance Non-Student Occupied Build	.		1	I	1	l i			i	
32 664	Maintenance Student Occupied Buildings			1	1					l i	
33 665	Maintenance - Grounds			1	I	[1				
34 667	Security Program	1		[
35		1111111111111				. / / /				·	
	Pupil - To School Trans. Program	1 1		1	I	I			1	1 1	
37 682	Pupil - Activity Trans. Program	1 1		1	I	1	l i			l i	
38 683	General Transportation Program	1 1		1	1					l i	
1391		111111111111	/// <u>//////////////////////////////////</u>		<u> </u>	. / / /				·	

July 1. 2022 - June 30. 2023

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 238
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400		600	700	800
Ln Code	Functions/Programs	l Budget.	 Budget	 Salaries		Purchased Services				Insurance-	Transfers
	Other Support Services Program	Daagee	l Daagee			1		02]0000			
401		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(111	1			1	
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	I	I	1	I	
42	TOTAL BOTTON BENVIOLD	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(//////////////////////////////////////	(111	'		'	'	
	Child Nutrition Program	1	1	1	1	1	I	I	1	I	
	Community Services Program	i	ĺ	i	i	i	1		ī	I	1 1
	Enterprise Operations	i	ĺ	i	i	i	1		ī	I	1 1
	Student Activity Program	i	ĺ	i	i	i	1		ī	I	1 1
18		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u>'</u>
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	I	I	1	I	
50		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u>'</u>
	Capital Assets-Student Occupied	1	1	1	1	1	I	I	1	1	
	Capital Assets-NonStudent Occupied	i	1	İ	i	i	1		i	i	<u> </u>
531		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					'
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	l	T	I	
55		11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			()))	•			•	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	I	I	1	I	1
	Debt Services Program - Interest	i	İ	İ	İ	İ			i	i	i i
58 913	Debt Services Program-Refunded Debt	i	İ	İ	İ	İ			i	i	i i
59 920	Transfers Out		Ī	1	1	1	1		1	1	
60		1//////////////////	1111111111111	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	()))					
61 900	TOTAL OTHER SERVICES		[I	l	T	1	
62		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
63	TOTAL EXPENDITURES	1	[1	1	1	1	l	T	1	
64	(Lines 14+41+49+54+61)	1	1	1	1	1	1		T	1	
65			1		1		1		T	1	<u> </u>
66		1	1	1	1	1	1		T	1	
67		1	1	1							
68		1//////////									
69		1	1	1							
70			1	<u>l</u>							
71	1	1	1								
72	1		1	1							
73	BUDGET SUMMARY		1	1						BUDGE?	SUMMARY:
74	1		1	1							
75	Beginning Fund Balance	213,873	213,873	31						The	total on line 77 r
qual the	total on line 81.										
76	Revenues + Transfers In	335,000	335,000	0 [
77	TOTAL REVENUES (LINES 75 + 76)	548,873	548,873	31							
78	1		1	1							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

548,873| 548,873|

548,873| 548,873|

S.D.E BUDGET M240&R20 REVENUES School Building Maintenance

FUND NO: 240

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGE'
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County			<u>L</u>
2	I	1		41 420000 TOTAL COUNTY	1	******	L
3 411100 Taxes - General M & O	I	1		42	1	1 1	<u>L</u>
4 411200 Taxes - Supplemental		1		43 431100 Base Support Program	1	1	l
5 411300 Taxes - Emergency		1		44 431200 Transportation Support	1	1	
6 411400 Taxes - Tort	T			45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative	T		-	46 431500 Border Tuition Support	1	1 1	_
8 411600 Taxes - Tuition	T			47 431600 Tuition Equivalency	1	1 1	
9 411700 Taxes - Migrant	T		-	48 431800 Benefit Apportionment	1	1 1	_
10 411900 Taxes - Other			-	49 431900 Other State Support	1		_
11 412100 Taxes - Plant Facility	I		=	50 432100 Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	I		=	51 432400 Professional Technical Program	1		_
13 TOTAL TAXES	I	*****	=	52 437000 Lottery/Additional State Maintenance	1	[[_
14 413000 Penalty: Delinquent Taxes	Ī			53 438000 Revenue in Lieu of/Tax Replacement	1	1 1	_
15	Ī		∃·	54 439000 Other State Revenue	1	1 1	_
16 414100 Tuition From Individuals	Ī		∃·	55 430000 TOTAL STATE	1	******	_
17 414200 Tuition From Districts in Idaho	Ī		∃·	56	1	1 1	_
18 414300 Tuition From Out of State Districts			-	57	1		Ī
19	Ī		∃·	58 442000 Indirect Unrestricted Federal	1	1 1	_
20 415000 Earnings on Investments	Ī		∃·	59 443000 Direct Restricted Federal	1	1 1	_
21	Ī		∃·	60 445100 Title I - ESEA	1		_
22 416100 School Food Service	Ī		∃·	61 445200 Title VI,ESEA-Innovative Practices Pgm	ι		_
23 416200 Meal Sales: Non-reimbur.	Ī		∃·	62 445300 Perkins III - Vocational Technical Act			_
24 416900 Other Food Sales	Ī		∃·	63 445400 Adult Education	1	1 1	_
25	Ī		∃·	64 445500 Child Nutrition Reimbursement	1	1 1	_
26 417100 Admissions/Activities	Ī		∃·	65 445600 IDEA Part B (School Age & Preschool)	1	1 1	_
27 417200 Bookstore Sales	Ī		∃·	66 445900 Other Indirect Federal Programs	1	1 1	_
28 417300 Clubs, Org. Dues, Etc.	Ī		∃·	67 448200 Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges	Ī		∃·	68 440000 TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues			-	1691	1		_
31	i	i	-	70 451000 Proceeds: Bonds, Capital Leases et.al.	İ	i i	_
32 418100 Community Service	i	i	-	71 453000 Sale of Fixed Assets	1	i	_
33	i	i	-	72 450000 TOTAL OTHER	İ	*****	<u> </u>
34 419100 Rentals	1	i i	-	1731	1		_
35 419200 Contributions/Donations	1		-	74 TOTAL REVENUES	1	*****	<u>-</u>
36 419300 Transportation Fees	1		-	1751	1		<u>-</u>
37 419900 Other Local	i	1	=	76 460000 TRANSFERS IN	<u>.</u> 1	<u> </u>	<u>-</u>
38 TOTAL OTHER LOCAL	i	*****	=	1771	<u>.</u> 1	<u> </u>	<u>-</u> I
39 410000 TOTAL LOCAL (Line 13 + 38)	!	*****		400000 TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	<u>_</u>

S.D.E BUDGET M240 EXPENDITURES School Building Maintenance

FUND NO: 240

NOTE: Round	each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			•	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program										
3 517 2	Alternative School Program										
4 519	Vocational-Technical Program										
5 521 :	Special Education Program				1	1					
6 522 :	Special Education Preschool Program				1	1					
7 524	Gifted & Talented Program										
8 531 :	Interscholastic Program										
9 532 :	School Activity Program										
10 541 :	Summer School Program										
11 542 2	Adult School Program				1	1					
12 546 1	Detention Center Program				1	1					
13					///////////////////////////////////////	(///					
14 500	TOTAL INSTRUCTION			1	1	1					
15					///////////////////////////////////////	(///					
16 611 2	Attendance-Guidance-Health Program				I	<u> </u>			1		
17 616 :	Special Education Support Services Prg				I	1					
18					///////////////////////////////////////	////					
19 621 :	Instruction Improvement Program				I	T	1				
20 622 1	Educational Media Program				I	1					
21 623 :	Instruction-Related Technology Program										
22 631 1	Board of Education Program				I	1					
23 632 1	District Administration Program			1	I	1					
24	-			111111111111	///////////////////////////////////////	(///					
25 641 :	School Administration Program			1	1				1		
26				1111111111111	1111111111111	(111					
27 651 1	Business Operation Program			1	I	I			1		
	Central Service Program	l i			I	1					
	Administrative Technology Services Prg	l i			I	1					
	Buildings-Care Program(Custodial)			1	1	1				1	
	Maintenance Non-Student Occupied Build			1	I	1					
	Maintenance Student Occupied Buildings			1	1	1					
	Maintenance - Grounds			1	1	1			1		
	Security Program			1	1	1					
1351			11111111111	111111111111							
	Pupil - To School Trans. Program			1	1	<u></u>	1		I		
	Pupil - Activity Trans. Program			i	I	i i	I		i I	i i	
	General Transportation Program			1	1	I	<u> </u>		1	1	
39		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>/////////////////////////////////////</i>	''''''''''''	////	1		1	1	

S.D.E BUDGET M240 EXPENDITURES School Building Maintenance FUND NO: 240

July 1. 2022 - June 30. 2023

			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 240
	l each entry to the nearest dollar amo EXPENDITURES	ount. Prior Year	I Dropogod	100	200	300	400	500	I 600	1 700	800
	EAPENDITURES	PIIOI Tear	Proposed	1 100	1 200	Purchased		•		Insurance-	
n Code	Functions/Programs	Budget	Pudgot	Calarios	Popofite	Services			,	•	Transfers
	Other Support Services Program	Buaget	Budget	Jararres	beliefics	Selvices	Materials	Objects	Recitement	Juagment	IIdiisieis
.0 180	Other Support Services Program	1//////////////////////////////////////	<u> </u>	11111111111		\ \ \ \	1			1	
11 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1
42 1	TOTAL SUPPORT SERVICES	1//////////////////////////////////////	<u> </u>	11111111111		\ \ \ \	1			1	
	Child Nutrition Program	1	1	1	1	1	1	1		1	1
	Community Services Program	1	1	1	1	1	1	1	1	1	1 1
	Enterprise Operations		1	1	1	1	1	1	1	1	1 1
			1	1	1	1	1	1	1	1	1 1
	Student Activity Program		<u> </u>	1		\ \ \ \	I			I	<u>l</u>
48	MOMAT MON THOMPHOMEON			<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	. 111					
49 700	TOTAL NON-INSTRUCTION		<u> </u>			\ \ \ \					
50			<u> </u>		<u> </u>	. 111					
	Capital Assets-Student Occupied				<u> </u>						<u> </u>
	Capital Assets-NonStudent Occupied		<u> </u>	1	1	1					
53		1//////////////////////////////////////	11111111111111		(11111111111111111111111111111111111111						
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1	1	1					
55		1//////////////////////////////////////	1111111111111		(//////////////////////////////////////	. 1111					
	Debt Services Program - Principal		1				<u> </u>			1	
	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out					1	1			1	1 1
60		1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	. / / / /					
61 900	TOTAL OTHER SERVICES								1		
62		1//////////////////////////////////////	//////////////////////////////////////		<u> </u>	. / / /					
63	TOTAL EXPENDITURES		1	1	1	I	1	l	T	1	
64	(Lines 14+41+49+54+61)		1	1		1	1		1	1	
65				1	1	1	1	I	1	1	
66			1	1	1	1	1	I	T	1	1 1
67			1	1							
68		1//////////		<u> </u>							
69		T	I	1							
70		I	I	I							
71		1	1	1							
72				<u></u> 							
73	BUDGET SUMMARY		1	<u></u> 						BUDGET	SUMMARY:
74	*********************************	Ī	1	<u>-</u> 						202001	
	Beginning Fund Balance	Ī	1	<u></u> 						The	total on line 7
	otal on line 81.	1	1	_						1110	
-	Revenues + Transfers In	1	I	1							
771 1	TOTAL REVENUES (LINES 75 + 76)	1	1	<u></u>							
78	TOTAL NEVENUES (LINES /S + /0)	1	1	<u></u>							
701			1	<u></u>							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 241

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estim	ated Fund Balance, July 1	26,549	******	28,81	8 40 429000	Other County			=
2				=	41 420000	TOTAL COUNTY		*****	=
3 411100 Taxes	- General M & O			=	42	<u> </u>			=
4 411200 Taxes	- Supplemental			=	43 431100	Base Support Program			=
5 411300 Taxes	- Emergency			=	44 431200	Transportation Support			=
6 411400 Taxes	- Tort			=	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes	- Cooperative		[_	46 431500	Border Tuition Support			_
8 411600 Taxes	- Tuition			_	47 431600	Tuition Equivalency		1	_
9 411700 Taxes	- Migrant			_	48 431800	Benefit Apportionment		I	•
10 411900 Taxes	- Other				49 431900	Other State Support		I	
11 412100 Taxes	- Plant Facility				50 432100	Driver Education Program	3,700	3,500	
2 412500 Taxes	- Bond & Interest			=	51 432400	Professional Technical Program		Ī	•
3 TOT.	AL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance	1		•
4 413000 Penal	ty: Delinquent Taxes		1 1		53 438000	Revenue in Lieu of/Tax Replacement		1	•
.5			1 1	=	54 439000	Other State Revenue		1	•
.6 414100 Tuiti	on From Individuals	İ		=	1551430000	TOTAL STATE	3,700	*****	3,50
7 414200 Tuiti	on From Districts in Idaho	İ		=	1561		i	i	
.8 414300 Tuiti	on From Out of State Districts	İ		=	1571		i	i	•
.91		İ		=	1581442000	Indirect Unrestricted Federal	i	i	•
	ngs on Investments	İ	I I	_		Direct Restricted Federal	i	i	-
21	<u> </u>	l	I I	_		Title I - ESEA	l	i i	-
22 416100 Schoo	1 Food Service	1	i i	=		Title VI,ESEA-Innovative Practices Pgr	n I		•
	Sales: Non-reimbur.	1	i i	=		Perkins III - Vocational Technical Act			•
4 416900 Other		i	i i	=		Adult Education	1	<u> </u>	•
251		i	i i	=		Child Nutrition Reimbursement	1	<u> </u>	•
	sions/Activities	1	<u> </u>	=		IDEA Part B (School Age & Preschool)	1		=
7 417200 Books		1	1 1	=		Other Indirect Federal Programs	1		-
	, Org. Dues, Etc.	1	1 1	-		Impact Aid - P.L. 874	1		•
	1 Fees & Charges	9,500	11,000	-		TOTAL FEDERAL	1	*****	•
	Student Revenues	1 3,300	1 11,0001	_	1691	I TOTAL PEDERAL	1		-
31	ocadene nevenues	1		_		Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100 Commu	nity Service	1	<u> </u>	=		Sale of Fixed Assets	1		Ē
33	HILLY SELVICE	1	<u> </u>	=		TOTAL OTHER	1	*****	=
34 419100 Renta	10	1	<u> </u>	=		I TOTAL CIREK	1		=
		1	<u> </u>	-	73	I DEVENUE C	13,200	******	1/1 =/
	ibutions/Donations	1	<u> </u>	-		TOTAL REVENUES	1 13,200		14,50
6 419300 Trans	*	1	<u> </u>	-	75	I I I I I I I I I I I I I I I I I I I	1		-
7 419900 Other		1 0 500		- 11 ^^		TRANSFERS IN	1		-
	AL OTHER LOCAL	9,500			0 77		1 20 510		
9 410000 TOT.	AL LOCAL (Line 13 + 38)	9,500	******	11,00	400000 	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	39,749	******	43,31

S.D.E BUDGET M241 EXPENDITURES State-Drivers Education

FUND NO: 241

NOTE: Round each ent	ry to the nearest dollar amoun	nt.	0417	-,	ne 30, 2023						TOND NO. 2
	XPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code Func	tions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementar	y School Program					1	1		1	[[
2 515 Secondary	School Program	11,100	9,500			9,000	500		1	[[
3 517 Alternati	ve School Program					1	1		1	[[
4 519 Vocationa	l-Technical Program					[[[
5 521 Special E	ducation Program					1	I		1	[[
6 522 Special E	ducation Preschool Program					1	I		1	[[
7 524 Gifted &	Talented Program					1	I		1	[[
8 531 Interscho	lastic Program								1	[
9 532 School Ac	tivity Program					1	I		1	[[
10 541 Summer Sc	nool Program					1	I		1	[[
11 542 Adult Sch	ool Program								1	[
12 546 Detention	Center Program								1	[
13	-	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	. / / /					
14 500 TOTAL INS	TRUCTION	11,100	9,500		1	9,000	500		1	1 1	
15		///////////////////////////////////////	111111111111	111111111111	1111111111111	. \ \ \					
16 611 Attendanc	e-Guidance-Health Program			1	1	1	1		1		l
17 616 Special E	ducation Support Services Prg	1			1				1	1	
18		///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	.\\\					
19 621 Instructi	on Improvement Program				1		1		1	1 1	
20 622 Education	al Media Program	1			1				1	1	
21 623 Instructi	on-Related Technology Program	1		1	1				1	1	
22 631 Board of	Education Program	1			1				1	1	
23 632 District	Administration Program	1			1				1	1	
24			///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•		
	ministration Program			1	1	1	ı ı		I	1 1	
26			///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•		
27 651 Business					1	1	ı ı		I	1 1	
	ervice Program	I I			İ	İ	i		i	i	
	ative Technology Services Prg				İ	İ	i		i	i	
	-Care Program(Custodial)				1	i	i		i	i	
	ce Non-Student Occupied Build	I I		l	i	i	I I		1	i	
	ce Student Occupied Buildings								1		
	ce - Grounds								1		
34 667 Security									1		
35			11111111111			. 111	<u> </u>				
	School Trans. Program			l	1				T.		
	ctivity Trans. Program			 I	I	[<u> </u>		i I	· · ·	
	ransportation Program			I	1	i			i I	· · ·	
39		<u> </u>	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<i></i>	111			1	1	

				EXPENDITU	URES					State-Driv	ers Education
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 241
DTE: Roun	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
				1		Purchased	Supplies			Insurance-	
in Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program										
0		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	1111					
11 600	TOTAL SUPPORT SERVICES										
2		1//////////////////////////////////////	<u> </u>		//////////////////////////////////////	1111					
14 710	Child Nutrition Program										
15 720	Community Services Program										
16 730	Enterprise Operations										
7 740	Student Activity Program					1	1				<u> </u>
8		1//////////////	(//////////////////////////////////////		///////////////////////////////////////	1111					
9 700	TOTAL NON-INSTRUCTION					1	1				<u> </u>
0		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	////					
51 810	Capital Assets-Student Occupied					T	1		1	1	
52 811	Capital Assets-NonStudent Occupied					1	1				<u> </u>
53	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	1111					
4 800	TOTAL CAPITAL ASSET PROGRAMS			1		T .	[1	1	
55	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	1111					
6 911	Debt Services Program - Principal					I	1		1	1	
7 912	Debt Services Program - Interest	1	1			1				1	
	Debt Services Program-Refunded Debt	1	1			1				1	
59 920	Transfers Out					I	1				
501		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			•	•	<u> </u>
61 900	TOTAL OTHER SERVICES		1	1	1		1 1		1	1	
52		1111111111111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				•	· · · · · · · · · · · · · · · · · · ·
63	TOTAL EXPENDITURES	11,100			1	9,000	5001		1	1	1
54	(Lines 14+41+49+54+61)	,	I	1	i	1			i	i	i i
551	1	i	1	1		i			1	1	<u> </u>
561		i		1		i			1	1	<u> </u>
57		i	' 	i	'				'		
58		11111111111		<u></u>							
591		1	I	1							
70		i	I	i							
71		1	1	<u>-</u>							
72		1	1	<u>-</u>							
731	BUDGET SUMMARY	1	1	<u></u>						RIIDGET	SUMMARY:
4	BOBOBI GOTTMINI	1	1	<u></u>						DODGET	COLIMICI.
75	Beginning Fund Balance	26,549	28,818	<u></u>						Tho	total on line 77
	total on line 81.	20,349	20,010	<u>′ 1</u>						1116	COCAT ON TIME //
761	Revenues + Transfers In	13,200	14,500) [
7	TOTAL REVENUES (LINES 75 + 76)	39,749	43,318	<u> </u>							
8				1							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

11,100|

28,649|

39,7491

9,500|

33,818| 43,318|

FUND NO: 242

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED BUDGET	REVENUES PRIOR YEAR PROPOSED BU	UDGET
Ln Code Item	Budget	Line Amount Tota	Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	
2			41 420000 TOTAL COUNTY ******	
3 411100 Taxes - General M & O			42	
4 411200 Taxes - Supplemental			43 431100 Base Support Program	
5 411300 Taxes - Emergency			44 431200 Transportation Support	
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	
10 411900 Taxes - Other			49 431900 Other State Support	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	
13 TOTAL TAXES		*****		
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	
15			54 439000 Other State Revenue	
16 414100 Tuition From Individuals				
17 414200 Tuition From Districts in Idaho				
18 414300 Tuition From Out of State Districts				
19		<u> 1</u>		
20 415000 Earnings on Investments		<u> 1</u>	S9 443000 Direct Restricted Federal	
121		<u> 1</u>	<u> </u> 60 445100 Title I - ESEA	
22 416100 School Food Service		<u> 1</u>	61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales			63 445400 Adult Education	
125			64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL *******	
30 417900 Other Student Revenues			<u> </u> 69	
31				
32 418100 Community Service			71 453000 Sale of Fixed Assets	
[33]				
34 419100 Rentals			<u> 173 </u>	
35 419200 Contributions/Donations			74 TOTAL REVENUES ******	
36 419300 Transportation Fees			<u> </u> 75	
37 419900 Other Local			76 460000 TRANSFERS IN	
38 TOTAL OTHER LOCAL		******	77	
39 410000 TOTAL LOCAL (Line 13 + 38)		******	400000 TOTAL BALANCE + REVENUES + TRANSFER ****** (Lines 1 + 74 + 76)	

				EXPENDIT						5	late-Medicai
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 24
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
T T				I		Purchased			•	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program			1		1					
3 517	Alternative School Program					1			1		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program			1		1			1		
12 546	Detention Center Program			1		1			1		
13		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	() /)					
14 500	TOTAL INSTRUCTION			1					1		
15		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
16 611	Attendance-Guidance-Health Program			I		<u> </u>			1		l
17 616	Special Education Support Services Prg			1					1		
18	1	1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(
19 621	Instruction Improvement Program			T	1				1		
20 622	Educational Media Program			1		1			1		
21 623	Instruction-Related Technology Program			1	1	1			1		
22 631	Board of Education Program		1	1	1	1			1	1	
23 632	District Administration Program		1	1	1	1			1	1	
24	1	1//////////////////////////////////////		.111111111111		(111					
25 641	School Administration Program	1	1	1	1	1	1 1		1	1	
1261	1	1//////////////////////////////////////				(111				•	
	Business Operation Program	1	1	1	1	1	1 1		1	1	
1281 655	Central Service Program	1	1	1	1	I			1	1	
	Administrative Technology Services Prg			1	1	1			1		
30 661				1	1	1			1		
	Maintenance Non-Student Occupied Build				1	1					
	Maintenance Student Occupied Buildings			1	1	1					
1331 665	Maintenance - Grounds		 I		i I	·			i		
	Security Program	1		1	1	1			1	1	
1351		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Pupil - To School Trans. Program	1	l	1	1	<u></u>			1	1	l
	Pupil - Activity Trans. Program	 I	 I	İ	i i	i		·	i	i	<u> </u>
	General Transportation Program	1	1	Ī	ī	I			ī	1	
1391		<u> </u>		<i></i>	i	111			1	1	

				EXPENDITU	JRES					S	tate-Medicaid
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 242
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1					I	I		1 1
40		1//////////////////////////////////////	///////////////////////////////////////			() /)					
41 600	TOTAL SUPPORT SERVICES		[1	1	1	I	I	1	1	
42		1/////////////////	1111111111111			(111					· · · · · · · · · · · · · · · · · · ·
44 710	Child Nutrition Program		1	1		1	I	I	1	1	
	Community Services Program	i	İ	i	i	İ	İ	i	i	İ	
	Enterprise Operations	i	1	1	i	1	İ	İ	i	İ	<u> </u>
	Student Activity Program	i	1	1	l	1	1	ı	i	i	
48		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1			'	<u>' '</u>
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	I	I	1	1	
1501		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	I	I.	1	1	
	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	
1531		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	, , , , , , , , , , , , , , , , , , , 	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1		1	
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	ı	1	1	
55	TOTAL CALITAL ASSET TROGRAMS	1//////////////////////////////////////	<u>,</u>				1	1		-	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	ı	ı	1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	<u> </u>
	Debt Services Program-Refunded Debt		1	1	1	1	1	1	1	1	
	Transfers Out		1	1	1	1	1	1	1	1	1 1
1601	Iransiers Out	1//////////////////////////////////////	<u> </u> 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1				
61 900	TOTAL OTHER SERVICES	1	1		1	1	1	1	1	1	
162	IOIAL OINER SERVICES	1//////////////////////////////////////	<u> </u> 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1					
	- MOMAL EVENDIMENT	1	1		'	1111	ı	1		1	
63	TOTAL EXPENDITURES		1			I			1	1	
64	(Lines 14+41+49+54+61)	1	1	1	1	1	1	1	1	1	<u> </u>
1651		1	1	1	1	1	1	1		1	<u> </u>
66			l .			I	1	1	ı	I	
1671				<u></u>							
1681		1//////////////////////////////////////									
69		I .	I	I							
1701		<u>.</u>		1							
71	<u> </u>	1		1							
72		1		1							
73	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74			<u> </u>	1							
75	Beginning Fund Balance			<u></u>						The	total on line 77 mu
-	total on line 81.										
1761	Revenues + Transfers In			1							
77	TOTAL REVENUES(LINES 75 + 76)		1	1							
78			1	1							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M243&R20 REVENUES State-Professional Technical

FUND NO: 243

NOTE: Round each entry to the nearest dollar a					
REVENUES	PRIOR YEAR PROPOSED		PRIOR YEAR		
Ln Code Item	Budget Line Amount		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	15,470 ******	20,173 40 429000 Other County		******	-
2				******	-
3 411100 Taxes - General M & O		142		<u> </u>	-
4 411200 Taxes - Supplemental	<u> </u>				
5 411300 Taxes - Emergency		44 431200 Transportation Support			
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			-
10 411900 Taxes - Other		49 431900 Other State Support			.
11 412100 Taxes - Plant Facility					
12 412500 Taxes - Bond & Interest			41,728	36,727	-
13 TOTAL TAXES	*****			1	-
14 413000 Penalty: Delinquent Taxes					_
15		54 439000 Other State Revenue			
16 414100 Tuition From Individuals	1		41,728	******	36,72
17 414200 Tuition From Districts in Idaho	1	<u> </u>			Ξ.
18 414300 Tuition From Out of State Districts	1	<u> 57 </u>			Ξ.
19			1	1	_
20 415000 Earnings on Investments				1	
21		60 445100 Title I - ESEA		1	
22 416100 School Food Service			m		
23 416200 Meal Sales: Non-reimbur.			t		
24 416900 Other Food Sales	1 1				
25	1 1				
26 417100 Admissions/Activities				1	•
27 417200 Bookstore Sales				1	•
28 417300 Clubs, Org. Dues, Etc.			1		•
29 417400 School Fees & Charges				******	•
30 417900 Other Student Revenues			Ī	1	
31			.	i i	
32 418100 Community Service			İ	i i	
1331	1 1			*****	-
34 419100 Rentals	i	1731	1		-
35 419200 Contributions/Donations	1 1		41,728	*****	36,727
36 419300 Transportation Fees	1 1	1751			
37 419900 Other Local	1		i		∃ ∘
38 TOTAL OTHER LOCAL	*****	1771	i		E v
39 410000 TOTAL LOCAL (Line 13 + 38)	*****		57,198	*****	56,900

S.D.E BUDGET M243 EXPENDITURES State-Professional Technical

FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amou	nt.		2, 2022 04.	16 30, 2023						TOND NO. 2
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries			Materials	-	Retirement		Transfers
	Elementary School Program							,	1		
2 515	Secondary School Program	I I				I			i	1	
	Alternative School Program	I I				I			i	1	
4 519	Vocational-Technical Program	41,726	36,726	15,840	3,105	1,600	16,181		i	1	
5 521	Special Education Program	, , , , , , , , , , , , , , , , , , ,	,						i	1	
6 522	Special Education Preschool Program	I I				I			i	1	
7 524	Gifted & Talented Program	I I				I			i	1	
8 531	Interscholastic Program	I I				I			i	1	
	School Activity Program	I I				I			i	1	
	Summer School Program	I I				I			i	1	
11 542	Adult School Program	I I				I			i	1	
	Detention Center Program	I I				I			i	1	
13	1		11111111111				'			'	
14 500	TOTAL INSTRUCTION	41,726	36,726				16,181		1	1	
15		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								'	
1161 611	Attendance-Guidance-Health Program	I I		l	l	<u></u> I	l I		1	1	
17 616	Special Education Support Services Prg	I I				I			i	İ	
18			11111111111		(11111111111		'			'	
	Instruction Improvement Program	I I				<u></u> I	1		1	1	
1201 622	Educational Media Program	I I				I			i	1	
21 623	Instruction-Related Technology Program	I I				1			i	1	
22 631	Board of Education Program	I I				I			i	1	
	District Administration Program	I I				I			i	1	
24			11111111111				'			'	
	School Administration Program	I I				<u></u> I	1		1	1	
26			11111111111				'			'	
	Business Operation Program	I I				<u></u> I	1		1	1	
	Central Service Program	I I				I			i	1	
29 656	Administrative Technology Services Prg	I I				I			i	1	
30 661	Buildings-Care Program(Custodial)	i i				1			i	i i	
	Maintenance Non-Student Occupied Build	I I				1			i	1	
1321 664	Maintenance Student Occupied Buildings								1		
	Maintenance - Grounds								1		
34 667	Security Program								1		
1351		<u> </u>	11111111111		(111111111111	\\\					
	Pupil - To School Trans. Program				l	<u></u>			1		
1371 682	Pupil - Activity Trans. Program	<u> </u>			 	1	<u> </u>		i	<u>. </u>	
1381 683	General Transportation Program	<u> </u>			 	I	<u> </u>		i	<u>. </u>	
1391		i	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

S.D.E BUDGET M243 EXPENDITURES State-Professional Technical

				EXPENDITU	KES				516	ice-Professio	nai rechnicai
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 243
OTE: Round	each entry to the nearest dollar amo	ount. Prior Year	l Proposed	100	200	300	400	500	1 600	1 700	800
	EAPENDITURES	PIIOI Teal	Proposed	1 100			Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	 Budaet	 Calaries			Materials	_	Retirement		Transfers
	Other Support Services Program	Budget	Budget	Jaiailes	Delietics	Services	Materials	Objects	Ketitement	Judgment	IIalistets
10	other Support Services Frogram	111111111111	1	11111111111	11111111111	\ \ \	1		I	I	
41 600	TOTAL SUPPORT SERVICES	1	1			1 1 1			1	1	1
12	TOTAL SUPPORT SERVICES	1//////////////////////////////////////	<u> </u>	11111111111	11111111111	\ \ \					
	Child Nutrition Program					1 1 1			1	1	
			1	1	1	1	1		1	1	1 1
	Community Services Program	1	1	1	1	1	1 1		1	1	1 1
	Enterprise Operations										
	Student Activity Program			1		\ \ \ \					
18			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u> </u>	111					
49 700	TOTAL NON-INSTRUCTION		<u> </u>	1	1	1				<u> </u>	
50		1//////////////////////////////////////	111111111111111111111111111111111111111			111					
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>		<u> </u>					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
56 911 :	Debt Services Program - Principal										1
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u> </u>
60		1//////////////////////////////////////	///////////////////////////////////////			///					
61 900	TOTAL OTHER SERVICES					1			1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////			111					
63	TOTAL EXPENDITURES	41,726	36,726	15,840	3,105	1,600	16,181		1	1	1
64	(Lines 14+41+49+54+61)	i	I	Ī	I	l	i i		İ	Ī	i i
65	· · · · · · · · · · · · · · · · · · ·	İ	1	İ	İ	l	i i		İ	i	i i
66		İ	1	İ	İ	l	i i		İ	i	i i
67		i	I	i							
681 1		11111111111		<u> </u>							
69		1	I	I							
70		i	I	i							
71		1	I	<u></u> 							
72		1	<u> </u>	<u>-</u>							
73	BUDGET SUMMARY	1	<u> </u>	<u>-</u>						BIIDGET	SUMMARY:
74	DODODI DOMENIKI	1	I	<u></u>						DODGET	COMPANI.
	Beginning Fund Balance	15,470	20,173	<u></u>						መኤ።	total on line
	otal on line 81.	1 13,470	20,1/3	<u>'1</u>						rne	COCAT ON TIME
-		1 41 700	1 20 707								
	Revenues + Transfers In	41,728									
77	TOTAL REVENUES (LINES 75 + 76)	57,198		<u>' </u>							
78				<u></u>							

36,726|

20,174| 56,900|

41,726|

15,472|

57,198|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	111,268	*****	64,309	140 429000	Other	County			
2	I	1		41 420000	TOTA	L COUNTY		*****	
3 411100 Taxes - General M & O	I	1 1	='	42					•
4 411200 Taxes - Supplemental	I	1 1	='	43 431100	Base Si	upport Program			•
5 411300 Taxes - Emergency	I	1 1	='	44 431200	Transp	ortation Support			•
6 411400 Taxes - Tort	I	1 1	='	45 431400	Except:	ional Child/SED Support			•
7 411500 Taxes - Cooperative	1	1	='	46 431500	Border	Tuition Support			•
8 411600 Taxes - Tuition	I	1 1	='	47 431600	Tuition	n Equivalency			•
9 411700 Taxes - Migrant	1	1	='	48 431800	Benefi	t Apportionment			•
0 411900 Taxes - Other	I		5'	49 431900	Other :	State Support	110,219	109,688	=
11 412100 Taxes - Plant Facility	I		5'	50 432100	Driver	Education Program		1	=
2 412500 Taxes - Bond & Interest		l i	-	51 432400	Profes	sional Technical Program		i i	
3 TOTAL TAXES	i	******	-	1521437000	Lotter	y/Additional State Maintenance			-
4 413000 Penalty: Delinquent Taxes	i	i i				e in Lieu of/Tax Replacement			-
5	i	i i	-	1541439000	Other S	State Revenue			-
6 414100 Tuition From Individuals	i	i i	-	1551430000	TOTAL	L STATE	110,219	*****	109,68
7 414200 Tuition From Districts in Idaho	i	i	-	1561	İ		i		
8 414300 Tuition From Out of State Districts	i	i i	-	1571	İ		i	i	
.9	i	i i	-	1581442000	Indire	ct Unrestricted Federal			
0 415000 Earnings on Investments	i	i i	-	1591443000	Direct	Restricted Federal			-
21	i	i i	-	1601445100	Title	I - ESEA	i		-
22 416100 School Food Service	i	i i	-	61 445200	Title	VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	i	i	-	162 445300	Perkin	s III - Vocational Technical Ac	tl		-
4 416900 Other Food Sales	i	i i	-	1631445400	Adult	Education	i		
25	i	i i	-	1641445500	Child	Nutrition Reimbursement			-
26 417100 Admissions/Activities	i	i i	-	1651445600	IDEA Pa	art B (School Age & Preschool)			-
7 417200 Bookstore Sales	i	i i	-	1661445900	Other	Indirect Federal Programs	i		-
28 417300 Clubs, Org. Dues, Etc.	i	i i	-			Aid - P.L. 874	i		-
29 417400 School Fees & Charges	i	i i	-	1681440000	TOTA:	L FEDERAL		*****	-
30 417900 Other Student Revenues	i	i i	-	1691	İ		i		-
31			-	1 1	Proceed	ds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			-			f Fixed Assets			-
33			-	72 450000				*****	-
34 419100 Rentals			-	1731					-
35 419200 Contributions/Donations			-	1741	TOTAL	REVENUES	110,219	*****	109,68
36 419300 Transportation Fees	i	<u> </u>	=	1751					
37 419900 Other Local	i	<u> </u>	=	1761460000	ITRANSFI	ERS IN			5
38 TOTAL OTHER LOCAL	i i	*****	-	1771			1		-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL I	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	221,487	******	173,99

			T 1	EXPENDIT						Sta	te-Technolog
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 24
NOTE: ROUI	nd each entry to the nearest dollar amou		D	1.00	1 200	200	400	E00		700	1 800
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300		500	600 Debt	700	
1 1 0 1	Functions/Programs	I Decident	D	1 0-1	 D6:+-		Supplies		Retirement	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Elementary School Program	1 1		1	1	1	1		1	1	1
	Secondary School Program	1 1		1	1	1	1		1	1	1
3 517	Alternative School Program	1		1	1	1			1	1	1
	Vocational-Technical Program	1		1	1	1			1	1	1
5 521	Special Education Program										
6 522	Special Education Preschool Program	<u> </u>							<u> </u>		
	Gifted & Talented Program	<u> </u>									
8 531	Interscholastic Program					<u> </u>					
9 532	School Activity Program										
	Summer School Program										1
	Adult School Program					1					
	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>	<u>. </u>	<u> </u>	. / / /					
14 500	TOTAL INSTRUCTION			1		1					
15		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	. / / /					
16 611	Attendance-Guidance-Health Program			1							
17 616	Special Education Support Services Pro	r				1					
18	1	1//////////////////////////////////////	(11111111111								
19 621	Instruction Improvement Program	1		1		1	[
20 622	Educational Media Program	1 1		1		1	1			1	1
21 623	Instruction-Related Technology Program	ı		1		1	1		1		1
22 631	Board of Education Program	1 1		1		I					1
23 632	District Administration Program	1 1		1		I					1
24	1	///////////////////////////////////////	(1111111111		(111111111111	. / / /					
25 641	School Administration Program	1 1		1	1		1 1		1	1	I
1261	1	1111111111111	(11111111111	.111111111111							
27 651	Business Operation Program	1 1		1	1	1	1 1		1	1	I
1281 655	Central Service Program	i i		İ	1	İ	I I		1	1	1
	Administrative Technology Services Pro	145,219	109,688	i i	1	104,688	5,0001		1	1	ı
	Buildings-Care Program(Custodial)	1 10,2131	100,000	1	1	1	1 0,0001		1	1	1
31 663	Maintenance Non-Student Occupied Build	11 1		1	1	1			1	1	1
1321 664	Maintenance Student Occupied Buildings			Ī	1	1	<u> </u>		1	1	1
	Maintenance - Grounds	1	<u> </u>	I	1	I	<u> </u>		1	1	1
134 667	Security Program			1	1	1	1 1		1	1	1
1351		111111111111111111111111111111111111111		11111111111		\\\			1	1	1
	Pupil - To School Trans. Program	1 / / / / / / / / / / / / / / / / / / /			1	1			1	ı	1
1001 001				1	1	1			1	1	1
	I Dunil Astirity Mana Drog										
37 682	Pupil - Activity Trans. Program General Transportation Program			1		1			ı	1	1

July 1, 2022 - June 30, 2023

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1		Supplies	_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program	1	1	1	1						
40		1//////////////////////////////////////									
41 600	TOTAL SUPPORT SERVICES	145,219			1	104,688	5,000				
42		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,			1111					
	Child Nutrition Program										
45 720	Community Services Program										
	Enterprise Operations										
	Student Activity Program					1					
48		1//////////////////////////////////////	1111111111111			1111					
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	,,,,,,,,,,,,,			1111					
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied										<u>l</u>
53		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		<u> </u>	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		<u> </u>	1111					
	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u>l</u> .
60		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		<u> </u>	1111					
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	<u> </u>	<u>. </u>	<u> </u>	<u> </u>					
63	TOTAL EXPENDITURES	145,219	109,688	3	1	104,688	5,000			1	
64	(Lines 14+41+49+54+61)			1							
65				1							
66		I		1	1	1	1			1	
67				<u></u>							
68		1//////////////////////////////////////									
69		I		1							
70				1							
71	1			1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74	1			1							
75	Beginning Fund Balance	111,268	64,309	9						The	total on line 77 mg
equal the	total on line 81.										
76	Revenues + Transfers In	110,219	109,688	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	221,487	173,997	<u>' </u>							
78	1			<u> </u>							
79	Total Appropriation	145,219	109,688	<u> </u>							

|80|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

76,268| 221,487|

64,309| 173,997|

REVENUES

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES		PRIOR YEAR	PROPOSED :	BUDGET
n Code Item		Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	43,418	******	73,609	0 40 429000	Other County				Ξ.
2		1		41 420000	TOTAL COUNTY			*****	
3 411100 Taxes - General M & O		1	<u>L</u> .	42			1		
4 411200 Taxes - Supplemental				43 431100	Base Support Pro	gram	[[
5 411300 Taxes - Emergency			_	44 431200	Transportation S	apport	[[
6 411400 Taxes - Tort			- 	45 431400	Exceptional Child	d/SED Support			
7 411500 Taxes - Cooperative			- 	46 431500	Border Tuition St	upport			
8 411600 Taxes - Tuition			<u>-</u> 	47 431600	Tuition Equivale	ncy	[
9 411700 Taxes - Migrant			<u>=</u> 	48 431800	Benefit Apportion	nment	[•
0 411900 Taxes - Other			<u>=</u> 	49 431900	Other State Suppo	ort	16,456	16,000	•
1 412100 Taxes - Plant Facility			- 	50 432100	Driver Education	Program	1		•
2 412500 Taxes - Bond & Interest		l i	- -		Professional Tech		l i	i	
3 TOTAL TAXES		******	=	52 437000	Lottery/Addition	al State Maintenance	l i	i	
4 413000 Penalty: Delinquent Taxes	İ	i i		1531438000	Revenue in Lieu o	of/Tax Replacement	i		
5	İ	i i	-		Other State Reve	*	i		
6 414100 Tuition From Individuals	İ	i i	-		TOTAL STATE		16,456	*****	16,00
7 414200 Tuition From Districts in Idaho	İ	i i	-	1561			i		
8 414300 Tuition From Out of State Districts	İ	i i	-	1571			i		
9	İ	i i	-	1581442000	Indirect Unrestr	icted Federal	i		
0 415000 Earnings on Investments	İ	i i	-	1591443000	Direct Restricted	d Federal	i		-
1	İ	i i	-	1601445100	Title I - ESEA		İ		-
2 416100 School Food Service	İ	i i	-	61 445200	Title VI,ESEA-In	novative Practices Pqm	İ	i	-
3 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perkins III - Vo	cational Technical Act	İ	i	-
4 416900 Other Food Sales	i	i	_	1631445400	Adult Education		i	i	-
5	i	1 1	-		Child Nutrition I	Reimbursement	· 		-
6 417100 Admissions/Activities	i	1 1	-			ool Age & Preschool)	· 		-
7 417200 Bookstore Sales	i	1 1	-		Other Indirect Fe		· 		-
8 417300 Clubs, Org. Dues, Etc.	i	1 1	-		Impact Aid - P.L		i		-
9 417400 School Fees & Charges	i	i i	=		TOTAL FEDERAL			*****	-
0 417900 Other Student Revenues	i	i i	=	1691					-
1	i	i i	= 		Proceeds: Bonds.	Capital Leases et.al.			-
2 418100 Community Service		i i	<u> </u>		Sale of Fixed As:	*		i	-
3	Ī	1 1	=		TOTAL OTHER			*****	-
4 419100 Rentals	I	1 1	-	1731	ISTRE STREET		1	1	-
5 419200 Contributions/Donations	I	1 1	-		TOTAL REVENUES		16,456	*****	16,00
6 419300 Transportation Fees	I	1 1	-	1751	1011111 11111111111111111111111111111		1 10, 100	1	10,00
7 419900 Other Local	1	1 1	_		TRANSFERS IN		1	1	-
8 TOTAL OTHER LOCAL	1	******	_	1771	TITIMOTENO IN		1	1	-
9 410000 TOTAL LOCAL (Line 13 + 38)	<u> </u>	*****		1 * * 1		REVENUES + TRANSFER 1 + 74 + 76)	59,874	*****	89 , 60

July 1, 2022 - June 30, 2023 FUND NO: 246 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed | 100 | 200 I 300 I 400 1 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| Functions/Programs |Ln| Code | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | Budget Budget | 1| 512 |Elementary School Program 16,456| 16,000| 15,000| 1,000| |Secondary School Program | 3| 517 |Alternative School Program | 4| 519 |Vocational-Technical Program 5| 521 |Special Education Program 6| 522 |Special Education Preschool Program 71 524 |Gifted & Talented Program 8| 531 |Interscholastic Program |School Activity Program 9 | 532 |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program |13| |14| 500 |TOTAL INSTRUCTION 16,456| 16,000| 15,000| 1,000| 1151 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |20| 622 |Instruction-Related Technology Program| |Board of Education Program 1221 631 |23| 632 |District Administration Program 1241 |School Administration Program |27| 651 |Business Operation Program |28| 655 |Central Service Program 1291 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |32| 664 |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds |Security Program 1341 667 1351 |Pupil - To School Trans. Program |Pupil - Activity Trans. Program

1381 683

1391

|General Transportation Program

				EXPENDITU	JRES					State-Su	bstance Abuse
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits				Retirement	Judgment	Transfers
39 691	Other Support Services Program	1	[1	
40	1	1///////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
41 600	TOTAL SUPPORT SERVICES		1		1				1	1	
42		11111111111	11111111111	111111111111111111111111111111111111111		.\\\					·
44 710	Child Nutrition Program	1	1	1	1				1	1	
	Community Services Program	İ	İ		İ	İ	İ		İ	i	i
	Enterprise Operations	i	1	İ	İ	i	İ		i	İ	<u> </u>
	Student Activity Program	i	1	1	i	i	1		1	1	1 1
1481		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			1	1	<u> </u>
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1		1	1	
1501	Total Not Thomas Total	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				1	<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	I		1	1	
	Capital Assets-NonStudent Occupied	I	1	1	I	1	1	1		1	1 1
1531		111111111111	,,,,,,,,,,,,,	<u>'</u>	.,,,,,,,,,,,,	\\\	I			ı	
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	1
1551	I TOTAL CALITAL ASSET TROGRAMS	111111111111	1			111					
	Debt Services Program - Principal	1	1	1	1	1	1		1	1	
	Debt Services Program - Interest	1	1		1	1	1	1	1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	1	1	1	l	1	1	
	Transfers Out		1	1	1	1	1	1	1	1	1 1
1601	Iransters Out	1111111111111	<u> </u> 	<u> </u>		\ \ \					
	L MOMAI OMHED GERVICES	1	1		<u> </u>	. \ \ \	1		1	1	
61 900	TOTAL OTHER SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		\ \ \ \					<u> </u>
1621	L MOMAL DUDDNOTHING				<u> </u>		1 000			1	
63	TOTAL EXPENDITURES	16,456	16,000	0	1	15,000	1,000				
1641	(Lines 14+41+49+54+61)	1	1		1	1	1		1	1	1 1
1651											<u> </u>
1661			I .	1	I	I				I	
1671		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>								
68	1	1//////////////////////////////////////									
69		1	I	I							
1701		<u> </u>		<u></u>							
71	1	1	1								
72		<u> </u>		<u></u>							
73	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74		1	I								
75	Beginning Fund Balance	43,418	73,609	9						The	total on line 77 mu
-	total on line 81.										
76	Revenues + Transfers In	16,456									
77	TOTAL REVENUES (LINES 75 + 76)	1 59,874	89,609	9							
78			1	1							
79	Total Appropriation	16,456	16,000	0							

1801

|81|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

43,418|

59,874|

73,609| 89,609|

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	L
2		1	_	41 420000	TOTAL COUNTY		*****	L
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1	_	43 431100	Base Support Program			L
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1	_	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1	_	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1	_	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1	_	49 431900	Other State Support		I	Ī
11 412100 Taxes - Plant Facility		1	_	50 432100	Driver Education Program	1	1	L
12 412500 Taxes - Bond & Interest		1	_	51 432400	Professional Technical Program		1	
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenanc	e	1	
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	Revenue in Lieu of/Tax Replacement		1	
15		1 1	_	54 439000	Olother State Revenue		1	
16 414100 Tuition From Individuals		1 1	_	55 430000) TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho		1 1	_	56			1	
18 414300 Tuition From Out of State Districts		1 1	_	57			1	
19		1 1	_	58 442000	Indirect Unrestricted Federal		I	Ī
20 415000 Earnings on Investments		1 1	_	59 443000	Direct Restricted Federal		1	
21		1 1		60 445100	Title I - ESEA			
22 416100 School Food Service		1 1	_	61 445200	Title VI,ESEA-Innovative Practices	Pgm		
23 416200 Meal Sales: Non-reimbur.		1	_	62 445300	Perkins III - Vocational Technical	Actl		
24 416900 Other Food Sales		1 1	_	63 445400	Adult Education		1	
25		1 1	_	64 445500	Child Nutrition Reimbursement		I	Ī
26 417100 Admissions/Activities		1 1	_	65 445600	IDEA Part B (School Age & Preschool)	1	
27 417200 Bookstore Sales		1 1	_	66 445900	Olother Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		1 1	_	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges		1 1	_	68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		1 1	=	69			1	_
31		1 1	=	70 451000) Proceeds: Bonds, Capital Leases et.	al.	I	
32 418100 Community Service		1 1	=	71 453000	Sale of Fixed Assets		1	_
33	I	I I	=	72 450000) TOTAL OTHER	[*****	
34 419100 Rentals	I	I i	-	73		1	I	_
35 419200 Contributions/Donations	I	I i	-	74	TOTAL REVENUES		*****	
36 419300 Transportation Fees			-	75		·		<u> </u>
37 419900 Other Local			-	76 460000	TRANSFERS IN	·		<u> </u>
38 TOTAL OTHER LOCAL		*****	-	77		·		_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	 TOTAL BALANCE + REVENUES + TRANSFER	·	*****	<u> </u>
i i	İ	i i		1 1	(Lines 1 + 74 + 76)			

EXPENDITURES July 1, 2022 - June 30, 2023

				EXPENDITU							VECSI
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 249
NOTE: Rou	nd each entry to the nearest dollar amou	int.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1		1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1 1		1					1	1	l I
2 515	Secondary School Program	1 1		1					1	1	<u> </u>
3 517	Alternative School Program	1		1							
4 519	Vocational-Technical Program	1 1						l	1	1	l I
5 521	Special Education Program	1 1		1					1	1	l I
6 522	Special Education Preschool Program	1 1		1					1	1	l I
7 524	Gifted & Talented Program	1 1		1					1	1	l I
8 531	Interscholastic Program	1 1		1					1	1	l I
9 532	School Activity Program	1 1		1					1	1	l I
10 541	Summer School Program	1 1		1					1	1	l I
11 542	Adult School Program	1 1		1					1	1	l I
12 546	Detention Center Program	1 1		1					1	1	l I
13		1//////////////////////////////////////				() /)					
14 500	TOTAL INSTRUCTION	1 1		1				l	1	1	
15		1//////////////////////////////////////				() /)					
16 611	Attendance-Guidance-Health Program	1 1				1		I	1		1
17 616	Special Education Support Services Pro	r		1					1		
18		1//////////////////////////////////////				(111					
19 621	Instruction Improvement Program	1 1		1				l	1	1	
20 622	Educational Media Program	1 1							1		
21 623	Instruction-Related Technology Program	1				1			1		
22 631	Board of Education Program	1 1		1					1		
23 632	District Administration Program	1 1							1		
24	1	1//////////////////////////////////////				() /)					
25 641	School Administration Program	1 1		1				l	1	1	
1261		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					
27 651	Business Operation Program	1 1		1			1		1	1	Ι Ι
28 655	Central Service Program	1 1		1					1	1	l I
29 656	Administrative Technology Services Pro	I		1	1	1			1		
30 661	Buildings-Care Program(Custodial)			1	1	1			1		
31 663	Maintenance Non-Student Occupied Build	1		1	1	1					
32 664	Maintenance Student Occupied Buildings	<u> </u>		1	1	1			1		
33 665	Maintenance - Grounds			1	1	1					
34 667	Security Program			1	1	1			1		
35		111111111111111		11/1///////////////////////////////////		() \ \	·				
36 681	Pupil - To School Trans. Program	1 1		1	1	-		I	1	I	Ι Ι
37 682	Pupil - Activity Trans. Program	<u> </u>		1	1				1	1	
38 683	General Transportation Program			1	1	1			1		
39		1//////////////////////////////////////		111111111111111111111111111111111111111	. <i> </i>	(111					

S.D.E BUDGET M249 VECSI

EXPENDITURES
July 1, 2022 - June 30, 2023

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 249	
NOTE: Rou	nd each entry to the nearest dollar amo	unt.										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	008	
1 1			1	1		Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program		1								<u>l</u>	
40		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>	<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>						
41 600	TOTAL SUPPORT SERVICES		1								<u>l</u>	
42		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>	<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>						
44 710	Child Nutrition Program		1								<u>l</u>	
	Community Services Program		1								<u>l</u>	
	Enterprise Operations		1								<u>l</u>	
47 740	Student Activity Program		1								<u>l</u>	
48		1//////////////////////////////////////	//////////////////////////////////////		. / / / / / / / / / / / / / / / / /	<u> </u>						
49 700	TOTAL NON-INSTRUCTION		1	1	1						<u> </u>	
50	1	1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / / /	<u> </u>						
	Capital Assets-Student Occupied											
52 811	Capital Assets-NonStudent Occupied				1						<u> </u>	
53	1	1//////////////////////////////////////	///////////////////////////////////////		. / / / / / / / / / / / / / / / / /	<u>////</u>						
54 800	TOTAL CAPITAL ASSET PROGRAMS		[
55	1	1//////////////////////////////////////	<u> </u>			1111						
56 911	Debt Services Program - Principal		[1						1		
57 912	Debt Services Program - Interest		1	1	1					1	1 1	
58 913	Debt Services Program-Refunded Debt		1	1	1	1				1	1 1	
59 920	Transfers Out		1	1		1				1	<u> </u>	
60		1//////////////////////////////////////	///////////////////////////////////////			1111						
61 900	TOTAL OTHER SERVICES		1	1		1				1	<u> </u>	
62		1//////////////////////////////////////	///////////////////////////////////////			1111						
63	TOTAL EXPENDITURES		1	1	1	1	1			1	1	
64	(Lines 14+41+49+54+61)		1	1	1		1			1	1	
65			1	1	1		1			1	T I	
66			1	1	1		1			1	T I	
67			1	1								
68		1//////////////////////////////////////										
691		1	1	1								
70			1	1								
71	1	T	[-								
72	1	T	[-								
73	BUDGET SUMMARY	T	[-						BUDGET	SUMMARY:	
74		I	1									
75	Beginning Fund Balance	I	I	T						The	total on line	77 r
qual the	total on line 81.			_								
76	Revenues + Transfers In	1	I	1								
77	TOTAL REVENUES (LINES 75 + 76)	1	1	1								
781		1	1	<u></u> 								
1	*			<u> </u>								

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR				•	PRIOR YEAR	•	
Ln Code Item	Budget	Line Amount *****		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-237,685		Other County		******	-
2					TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O				42				=
4 411200 Taxes - Supplemental			-		Base Support Program			-
5 411300 Taxes - Emergency					Transportation Support			_
6 411400 Taxes - Tort			. ∃∙	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			.		Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment		1	_
10 411900 Taxes - Other			_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	
.5				54 439000	Other State Revenue		1 1	='
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	1	*****	-
17 414200 Tuition From Districts in Idaho				56	1		1 1	-
18 414300 Tuition From Out of State Districts				57				-
19				58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments	i			1591443000	Direct Restricted Federal	i	i i	-
21	i			1601445100	Title I - ESEA	i	i i	-
22 416100 School Food Service	i		•	1611445200	Title VI,ESEA-Innovative Practices Po	om I	i i	-
23 416200 Meal Sales: Non-reimbur.	i		•		Perkins III - Vocational Technical A		i i	-
24 416900 Other Food Sales	i		-		Adult Education	1	1 1	=
25	i	I I	-		Child Nutrition Reimbursement	i	i	=
26 417100 Admissions/Activities	i	I I	-		IDEA Part B (School Age & Preschool)	i	i i	=
27 417200 Bookstore Sales	i	I I	-		Other Indirect Federal Programs	2078,170	1512,801	=
28 417300 Clubs, Org. Dues, Etc.	i	1	-		Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	i	1	-		TOTAL FEDERAL	2078,170) *****	1512,
30 417900 Other Student Revenues		1	:	1691		1	1 1	1012,
31	1 1	1			Proceeds: Bonds, Capital Leases et.a.	1 1	1	=
32 418100 Community Service	1 1	1	-		Sale of Fixed Assets		1	=
33			-		TOTAL OTHER	1	*****	-
34 419100 Rentals			-	1731	TOTAL OTHER	1	1 1	-
35 419200 Contributions/Donations	<u> </u>	<u> </u>	=		TOTAL REVENUES	2078,170) *****	1512,
36 419300 Transportation Fees			-	1751		1 2070,170	1	1012,
37 419900 Other Local	<u> </u>	1	-		 TRANSFERS IN	1	1 1	=
	1 1	******	-		II CABICHANI	1	1 1	-
38 TOTAL OTHER LOCAL				77	I DELL'ANGE I DELL'ANGE I DELL'ANGE	1 0070 170		1075
39 410000 TOTAL LOCAL (Line 13 + 38)	1 1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	2078,170) ******	1275,

S.D.E BUDGET M250 EXPENDITURES ESSER III ARP ACT AMER RESCUE

			T 1	1 0000 T					1001	R III ARP AC	
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 25
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					•	Purchased		-	•	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program					L					
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program					1					
7 524	Gifted & Talented Program					1					
8 531	Interscholastic Program										
9 532	School Activity Program					L					
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program		l	1	1	1			1		
13		1//////////////////////////////////////				\\\					
14 500	TOTAL INSTRUCTION			1	1	Ī	1		1		
15		1//////////////////////////////////////	///////////////////////////////////////			///					
16 611	Attendance-Guidance-Health Program				I				1		
17 616	Special Education Support Services Prg	1		1	1	I					
18		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111		111					
19 621	Instruction Improvement Program			1	1		ĺ l		1	1	
20 622	Educational Media Program			1	1	1					
21 623	Instruction-Related Technology Program	. [1	Ī	1	1		1		
22 631	Board of Education Program			1		1					
	District Administration Program	l		1	İ	İ			i	1	
24		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	111				•	
25 641	School Administration Program	1	1	1	1	I	1 1		1	1	
1261		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	111				•	
	Business Operation Program	1	1	1	1	1	1 1		1	1	
	Central Service Program	1 2079,880	1512,801	52,971	24,786	740,671	694,373		1	1	
	Administrative Technology Services Prg	· · · · · · · · · · · · · · · · · · ·	1	1	1	1	1 1		i	1	
	Buildings-Care Program(Custodial)	1	I	i i	Ī	1	. <u> </u>		ī	1	
-	Maintenance Non-Student Occupied Build	1	1	i i	Ī	1			ī	1	
	Maintenance Student Occupied Buildings		l .	i i	1	I	<u> </u>		I	1	
1331 665	Maintenance - Grounds	1	l	Ī	Ī	1	<u> </u>		1	1	
	Security Program	1	1	i i	I	1	<u> </u>		1	1	
1351		111111111111	<u>.</u> 	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\	1		1	1	
	Pupil - To School Trans. Program	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1	1			1	I	
	Pupil - Activity Trans. Program	1	1	1	1	1	1 1		1	1	
	General Transportation Program	1	1	1	1	1	1 1		1	1	
1001 000	lecuerar iranshorrarion trodram	1	I	1	1	I	1 1		1	T. Control of the Con	

S.D.E BUDGET M250 EXPENDITURES ESSER III ARP ACT AMER RESCUE

2079,880| 1512,801|

-1,710| -237,685| 2078,170| 1275,116|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

				EXPENDITU.	RES				ESSE	ER III ARP AC	T AMER RESCUE
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 250
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1		I	1			1	<u> </u>
40		1//////////////////////////////////////	(1111111111	111111111111	111111111111						
41 600	TOTAL SUPPORT SERVICES	2079,8801					694,3731		T	1	1
1421		1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.111	,			,	
	Child Nutrition Program	1		1	1	1	1		1	1	1 1
	Community Services Program	i i		1	1	İ			i	1	<u> </u>
	Enterprise Operations	i		1	1	i			i	1	<u> </u>
	Student Activity Program	i		1	1	i		<u> </u>	i	i	<u> </u>
1481		111111111111		'	'	111					<u> </u>
149 700	TOTAL NON-INSTRUCTION			1	1	1	1		1	1	1
1501	TOTAL NOW INDINOCITOR	111111111111111111111111111111111111111		<u>'</u>	'	111	1		1	1	<u> </u>
	Capital Assets-Student Occupied	1		1	1	1	1		1	1	1 1
	Capital Assets Student Occupied	1		1	1	1	1	1	1	1	1 1
1531		1111111111111		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \				I	
1541 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1				1	1
1551	IOIAL CAPITAL ASSET PROGRAMS	111111111111111111111111111111111111111		<u> </u>	<u> </u>	\ \ \ \					<u> </u>
			<u> </u>	'	'				1	1	1
	· · · · · · · · · · · · · · · · · · ·			1	1	1	1		1	1	1 1
	Debt Services Program - Interest			1	1	1			1	1	<u> </u>
	Debt Services Program-Refunded Debt			1	1	1				1	<u> </u>
	Transfers Out			1	<u> </u>	\ \ \ \					
60		1//////////////////////////////////////	<u> </u>			. 111					
61 900	TOTAL OTHER SERVICES					1					
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	2079,880	1512,801	52,971	24,786	740,671	694,373				
64	(Lines 14+41+49+54+61)			<u> </u>							
65				<u> </u>							
66				1		I	1		I		
67				<u>l</u>							
68		1//////////////////////////////////////									
69		1 1		1							
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u> _							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance	1 1	-237,685	<u>l</u>						The	total on line 77 m
equal the	total on line 81.										
76	Revenues + Transfers In	2078,170	1512,801	<u>L</u>							
77	TOTAL REVENUES (LINES 75 + 76)	2078,170	1275,116	<u>L</u>							
78				<u>L</u>							

REVENUES

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-139,62	3 40 429000	Other	County			=
2			=	41 420000	TOTA	L COUNTY		*****	_
3 411100 Taxes - General M & O				42			1		
4 411200 Taxes - Supplemental		1	_	43 431100	Base S	upport Program	1		_
5 411300 Taxes - Emergency				44 431200	Transp	ortation Support	1		
6 411400 Taxes - Tort		1	_	45 431400	Except	ional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1	_	46 431500	Border	Tuition Support	1		_
8 411600 Taxes - Tuition		1	_	47 431600	Tuitio	n Equivalency	1		_
9 411700 Taxes - Migrant			-	48 431800	Benefi	t Apportionment		1	_
10 411900 Taxes - Other			-	49 431900	Other	State Support	1		_
11 412100 Taxes - Plant Facility			_	50 432100	Driver	Education Program	1		
12 412500 Taxes - Bond & Interest			_	51 432400	Profes	sional Technical Program	1		
13 TOTAL TAXES		*****		52 437000	Lotter	y/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 438000	Revenu	e in Lieu of/Tax Replacement	1		_
15			-	54 439000	Other	State Revenue			_
16 414100 Tuition From Individuals			-	55 430000	TOTA	L STATE	1	*****	_
17 414200 Tuition From Districts in Idaho			-	56			1		_
18 414300 Tuition From Out of State Districts			-	57					_
19			-	58 442000	Indire	ct Unrestricted Federal	1		_
20 415000 Earnings on Investments			-	59 443000	Direct	Restricted Federal	1		_
21			-	60 445100	Title	I - ESEA	436,602	309,322	_
22 416100 School Food Service			-	61 445200	Title	VI,ESEA-Innovative Practices Pgm	n		_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkin	s III - Vocational Technical Act	:	1 1	_
24 416900 Other Food Sales			_	63 445400	Adult	Education			_
25			=	64 445500	Child	Nutrition Reimbursement	Ī		=
26 417100 Admissions/Activities			-	65 445600	IDEA P	art B (School Age & Preschool)	1		_
27 417200 Bookstore Sales			-	66 445900	Other	Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact	Aid - P.L. 874		1 1	_
29 417400 School Fees & Charges			=	68 440000	TOTA	L FEDERAL	436,602	*****	309,32
30 417900 Other Student Revenues			=	69					
31			=	70 451000	Procee	ds: Bonds, Capital Leases et.al.	. [=
32 418100 Community Service			=	71 453000	Sale o	f Fixed Assets	Ī		=
33			=	72 450000				*****	-
34 419100 Rentals			-	73			I	i	-
35 419200 Contributions/Donations			-		TOTAL	REVENUES	436,602	*****	309,32
36 419300 Transportation Fees			-	175	1		1	i	,
37 419900 Other Local			-	17614600001	TRANSF	ERS IN	I	i	-
38 TOTAL OTHER LOCAL		*****	-	177					-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	436,602	******	169,69

S.D.E BUDGET M251 EXPENDITURES Title I-A ESEA Improving Basic

				EXPENDITUE					Title	I-A ESEA IM	proving Basic
			July 1	., 2022 - Jui	ne 30, 2023						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amou:	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	262,890	246,642	125,556	121,086				1	1	
2 515	Secondary School Program	39,497	47,022	26,730	20,2921				1	1	
3 517	Alternative School Program	1	- 1						1	1	
4 519	Vocational-Technical Program	1 1	I				1				
5 521	Special Education Program	1	- 1						1	1	
6 522	Special Education Preschool Program	1	- 1						1	1	
7 524	Gifted & Talented Program		I						1	1	
8 531	Interscholastic Program		I						1		
9 532	School Activity Program		I						1	1	
10 541	Summer School Program		I						1	1	
11 542	Adult School Program		I						1		
12 546	Detention Center Program		I						1		
13	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() \					
14 500	TOTAL INSTRUCTION	302,387	293,664	152,286	141,378		1		1	I	1
15		///////////////////////////////////////			(//////////////////////////////////////	() (
16 611	Attendance-Guidance-Health Program						1		1		1
17 616	Special Education Support Services Prg		I						1		
18	1	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() \					
19 621	Instruction Improvement Program	145,573	16,001	11,200	2,194		2,607		1	1	
20 622	Educational Media Program		I						1	1	
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program		I						1		
23 632	District Administration Program		I						1		
24	1	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() \					
25 641	School Administration Program		I				1		1	1	
26		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() \					
27 651	Business Operation Program		I				1		1	1	
28 655	Central Service Program		I						1	1	
29 656	Administrative Technology Services Prg		I						1		
30 661	Buildings-Care Program(Custodial)								1		
31 663	Maintenance Non-Student Occupied Build								1		
32 664	Maintenance Student Occupied Buildings	1 1	ı						1		
33 665	Maintenance - Grounds								1		
34 667	Security Program	1							1		
35		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	111111111111111111111111111111111111111	() \					
36 681	Pupil - To School Trans. Program					=			1	I	1
37 682	Pupil - Activity Trans. Program	1 1	I		l I				1		1
38 683	General Transportation Program	1 1	ı						1		
39		1//////////////////////////////////////	.111 <u>11111</u> 111.	(111 <u>111111</u>	(111 <u>/1111</u>	(11					

FUND NO: 251

EXPENDITURES

July 1, 2022 - June 30, 2023

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount.

1801

|81|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

	EXPENDITURES	Prior Year	Proposed	100	200	300		500	600	700	800
	I	I	I	1			Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	1							1		
40	1	1//////////////////////////////////////	///////////////////////////////////////			. \ \ \ \					
41 600	TOTAL SUPPORT SERVICES	145,573	16,001	11,200	2,194		2,607				
42		1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	.\\\					
44 710	Child Nutrition Program										
45 720	Community Services Program	1	1			1		I	1		<u> </u>
46 730	Enterprise Operations	1	1			1		I	1		<u> </u>
47 740	Student Activity Program	1	1			1		I	1		<u> </u>
48		1///////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	. \ \ \					
49 700	TOTAL NON-INSTRUCTION	T	1			T		I	1	1	
50		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
51 810	Capital Assets-Student Occupied	T	1			T		I	1	1	
52 811	Capital Assets-NonStudent Occupied	T	1			1		I	1	1	<u> </u>
53		1///////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS	I	1	1		I	1	I	T	1	
55		1///////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \					
56 911	Debt Services Program - Principal	[1		1			I	1	1	1
57 912	Debt Services Program - Interest	1	1	1	1	1		1		1	
58 913	Debt Services Program-Refunded Debt	1	1	1	1	1		1		1	
59 920	Transfers Out	Ī	1	1	1				1		
1601		1//////////	111111111111			. \ \ \					
61 900	TOTAL OTHER SERVICES	Ī	1	1				I	T	1	I I
62		1/////////	111111111111			.\\\					
63	TOTAL EXPENDITURES	447,960	309,665	163,486	143,572		2,607	I	1	1	
64	(Lines 14+41+49+54+61)	i	i ,	i	i	Ī	i	I	i	i	i i
1651		i	İ	i	i	İ	İ		i	i	i i
66		i	i	i	i	i	İ		i	i	1 1
67		i	i	i	•						
68		1111111111	•								
1691		1	I	1							
1701		i	i	i							
71		i	1	<u>-</u>							
1721				<u></u> 							
1731	BUDGET SUMMARY		1	<u>.</u>						BUDGET	SUMMARY:
74		i	I	<u></u> 							
1751	Beginning Fund Balance	i	-139,623	<u></u> ∃ I						The	total on line 77 mm
	total on line 81.	1	, 100,020	<u> </u>						1110	
76	Revenues + Transfers In	436,602	309,322)							
1771	TOTAL REVENUES (LINES 75 + 76)	1 436,602									
78		1 130,002	1 100,000	<u> </u>							
1791	Total Appropriation	1 447,960	309,665	<u></u>							
1791	Total Appropriation	1 11 250	<u> </u>								

-11,358| -139,966|

169,6991

436,602|

S.D.E BUDGET M252&R20 REVENUES ESSER I - CARES ACT COVID AID

		Jul	y 1, 2022	- June	30. 2	2023		1	FUND NO:
OTE: Round each entry to the nearest dollar amo	ount.		., -,		,				
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln C	ode !	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	g	58 40 42	90001	Other County			
2		[[41 42	00001	TOTAL COUNTY		******	<u> </u>
3 411100 Taxes - General M & O		[[=	42	- 1				
4 411200 Taxes - Supplemental		1 1	=	43 43	31100	Base Support Program			Ī
5 411300 Taxes - Emergency		1 1	=	44 43	31200	Transportation Support			_
6 411400 Taxes - Tort		1 1	=			Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1 1	=	46 43	31500	Border Tuition Support			_
8 411600 Taxes - Tuition			=	147143	31600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant	i	i	-			Benefit Apportionment	i	l	<u> </u>
10 411900 Taxes - Other	i	i	-			Other State Support	i		<u>-</u> I
.1 412100 Taxes - Plant Facility	i	i	-			Driver Education Program	i		<u> </u>
.2 412500 Taxes - Bond & Interest	i	i	-			Professional Technical Program	i		<u> </u>
13 TOTAL TAXES	i	*****	-	152143	37000!	Lottery/Additional State Maintenance	i	İ	<u> </u>
4 413000 Penalty: Delinquent Taxes	İ	i i				Revenue in Lieu of/Tax Replacement	i	i	<u>-</u>
.5	İ	i i	_			Other State Revenue	i	i	<u></u>
6 414100 Tuition From Individuals	İ	i i	_			TOTAL STATE	i	*****	<u>-</u>
7 414200 Tuition From Districts in Idaho	İ	i i	_	1561	1		i	i	<u>-</u>
8 414300 Tuition From Out of State Districts	İ	i i	_	1571			i	i	<u>-</u>
19	İ	i i	_		2000!	Indirect Unrestricted Federal	i	i	<u></u>
20 415000 Earnings on Investments	İ	i i	_			Direct Restricted Federal	i	i	<u></u>
21	İ	i i	_			Title I - ESEA	i	1	<u>-</u>
22 416100 School Food Service	İ	i i	_			Title VI,ESEA-Innovative Practices P	am I	1	<u>-</u>
23 416200 Meal Sales: Non-reimbur.	İ	i	_			Perkins III - Vocational Technical A	*	1	<u>-</u>
24 416900 Other Food Sales		i i	=			Adult Education	1	I	<u>-</u> I
25		i	=			Child Nutrition Reimbursement	i	1	<u>-</u> I
26 417100 Admissions/Activities		i	=			IDEA Part B (School Age & Preschool)	i	1	<u>-</u> I
27 417200 Bookstore Sales		i	=			Other Indirect Federal Programs	51,263	1	<u>-</u> I
28 417300 Clubs, Org. Dues, Etc.		i	=			Impact Aid - P.L. 874		1	<u></u>
29 417400 School Fees & Charges		1 1	=			TOTAL FEDERAL	51,263	*****	<u>_</u>
30 417900 Other Student Revenues		1 1	=	1691	00001	TOTTIL TERRITORI	1 01,200	1	<u>_</u>
11	1	1 1	-		1000	Proceeds: Bonds, Capital Leases et.a	1 1	1	<u>L</u> I
32 418100 Community Service	1	1 1	-			Sale of Fixed Assets	1	1	<u>L</u> I
3	1	1 1	=			TOTAL OTHER	1	*****	<u>-</u> I
34 419100 Rentals	1	1 1	=	1731		1 TOTTE OTHER	1	1	<u>-</u> I
5 419200 Contributions/Donations	1	1 1	-	1741		TOTAL REVENUES	51,263	*****	<u>. </u>
6 419300 Transportation Fees	1	1 1	-	1751		TOTTE TEVENOED	1 31,203	1	<u></u>
37 419900 Other Local	1		-		.0000	TRANSFERS IN	1	1	<u></u>
38 TOTAL OTHER LOCAL		******	-	1771	00001	TIMMOTERO IN	1	1	<u>L</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			10000	TOTAL BALANCE + REVENUES + TRANSFER	1 51 262	*****	<u>L</u>
25/410000 TOTAL FOCAL (FINE 12 + 38)		""""		40	0000	(Lines 1 + 74 + 76)	31,203	1	<u> </u>

S.D.E BUDGET M252 EXPENDITURES ESSER I - CARES ACT COVID AID

				EXPENDITU					ESSE.	R I - CARES	ACT COVID AID
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 252
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1		1			1	l	<u> </u>
2 515	Secondary School Program			1		1			1	l	<u> </u>
3 517	Alternative School Program			1		1			1	l	<u> </u>
4 519	Vocational-Technical Program					1	1		1	I	Ι Ι
5 521	Special Education Program			1		1			1	I	<u> </u>
6 522	Special Education Preschool Program			1		1			1	I	<u> </u>
7 524	Gifted & Talented Program			1		I			1		I I
8 531	Interscholastic Program			1		I			1		I I
9 532	School Activity Program			1		I			1		I I
10 541	Summer School Program			1		I			1		I I
11 542	Adult School Program			1		I			I		
12 546	Detention Center Program			1		I			I		
13		1//////////////////////////////////////			(111111111111	. / / /					
14 500	TOTAL INSTRUCTION			1			í I		1	I	1
15		1//////////////////////////////////////			(111111111111	. / / /					
16 611	Attendance-Guidance-Health Program			1		<u> </u>			1	I	1
17 616	Special Education Support Services Prg			1		I			1		
18		1//////////////////////////////////////								-	
19 621	Instruction Improvement Program			1			í I		1	I	1
20 622	Educational Media Program			1		I			1		
21 623	Instruction-Related Technology Program					1			1		
22 631				1	1	I	1 1		I		
23 632	District Administration Program			1	1	I	1 1		Ī		
24		1//////////////////////////////////////								-	
25 641	School Administration Program			1	1		í I		1	I	1
1261		1//////////////////////////////////////								-	
27 651	Business Operation Program			1	1		í I		1	I	1
28 655	Central Service Program	2,263		1		I	1 1		Ī		
	Administrative Technology Services Prg			1							
30 661	Buildings-Care Program(Custodial)			1		1	l i		I		
31 663	Maintenance Non-Student Occupied Build			1		1			1		
32 664	Maintenance Student Occupied Buildings	1 1		1			l i		I		l i
33 665	Maintenance - Grounds	1 1		1		1	l i		1		l i
34 667	Security Program	1 1		1			l i		I		l i
35		1//////////////////////////////////////			(111111111111	. / / /	-				<u>-</u>
36 681	Pupil - To School Trans. Program	1 1		1	1	I			I	I	l I
37 682	Pupil - Activity Trans. Program	1 1		1		1	l i		I	I	l İ
38 683	General Transportation Program	1 1		1			l i		I		
39		1//////////////////////////////////////	///////////////////////////////////////		(111111111111	. / / /	-				<u>-</u>

S.D.E BUDGET M252 EXPENDITURES ESSER I - CARES ACT COVID AID

				EXPENDITU	JRES				ESSI	ER I - CARES	ACT COVID AID
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 252
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1			1	1	l		1	1 1
40	1	1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111		(111					
41 600	TOTAL SUPPORT SERVICES	1 2,263		1	1	1	1	I	T	1	1
42		1111111111111				(111					<u> </u>
	Child Nutrition Program	1	1	1	1	1	1	I	1	1	1
	Community Services Program		1	1	l	ı	1	l	i	i	<u> </u>
	Enterprise Operations	l	1	i	I	Ī	1	1	i	i	<u> </u>
	Student Activity Program	l	1	i	I	Ī	1	1	i	i	<u> </u>
1481		111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \		1			<u> </u>
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	ı	1	1	1
1501	IOTAL NON INSTRUCTION	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	ı	1	-	1	<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
1531		1//////////////////////////////////////			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1		1		I	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1		<u> </u>	1	1	1	1		1	
1551	IOIAL CAPITAL ASSET PROGRAMS	1//////////////////////////////////////	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \					
		1	<u> </u>	'		1	ı	1	1	1	
		1	1	1	1		1	1		1	1 1
	Debt Services Program - Interest	1		1	1	1	1			1	
	Debt Services Program-Refunded Debt			1	1	1	1	1		1	<u> </u>
	Transfers Out			1		1 1 1					
1601		1//////////////////////////////////////		<u> </u>	<u> </u>						
61 900	TOTAL OTHER SERVICES			1		1					
62		1//////////////////////////////////////		<u> </u>							
63	TOTAL EXPENDITURES	2,263									
64	(Lines 14+41+49+54+61)					1					<u> </u>
65						1					<u> </u>
66		I	I	1	I	1	1	I	T	1	
67				1							
68		1//////////////////////////////////////									
69		1	l								
70				<u></u>							
71				<u></u>							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance	1	958	3						The	total on line 77 mu
equal the	total on line 81.										
76	Revenues + Transfers In	51,263		1							
77	TOTAL REVENUES (LINES 75 + 76)	51,263	958	3							
78				<u></u>							
		· · · · · · · · · · · · · · · · · · ·									

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

2,263|

49,000|

51,263|

958|

9581

S.D.E BUDGET M253&R20 REVENUES Title I-C ESEA Migrant Educati

FUND NO: 253

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR PROPOSED	BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	-19,019 40 429000 Other County	1		
2		41 420000 TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		42	1		
4 411200 Taxes - Supplemental		43 431100 Base Support Program	1		
5 411300 Taxes - Emergency		44 431200 Transportation Support	1		
6 411400 Taxes - Tort	1 1	45 431400 Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	1		
8 411600 Taxes - Tuition	1 1	47 431600 Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment	1		
10 411900 Taxes - Other		49 431900 Other State Support	1		
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	[
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			
13 TOTAL TAXES	******	52 437000 Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement	[
15		54 439000 Other State Revenue	[
16 414100 Tuition From Individuals		55 430000 TOTAL STATE	[*****	
17 414200 Tuition From Districts in Idaho		56	[
18 414300 Tuition From Out of State Districts		57	1	1 1	
19		58 442000 Indirect Unrestricted Federal	[
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal	[
21		60 445100 Title I - ESEA	98,408	80,133	
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales		63 445400 Adult Education	[
25		64 445500 Child Nutrition Reimbursement	[
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	[
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	[
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	T		
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	98,408	3 *****	80,1
30 417900 Other Student Revenues		69	[
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service	1 1	71 453000 Sale of Fixed Assets		1	
33	1 1	72 450000 TOTAL OTHER		*****	
34 419100 Rentals	1 1	73		1	
35 419200 Contributions/Donations	1 1	74 TOTAL REVENUES	98,408	3 *****	80,13
36 419300 Transportation Fees		75	1	1	-
37 419900 Other Local		76 460000 TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	******	1771	1	I I	
39 410000 TOTAL LOCAL (Line 13 + 38)	******	400000 TOTAL BALANCE + REVENUES + TRANSFER 	98,408	3 ******	61,11

S.D.E BUDGET M253 EXPENDITURES Title I-C ESEA Migrant Educati

				EXPENDITOR					iitie	I-C ESEA MIC	
			July 1	., 2022 - Jur	ne 30, 2023						FUND NO: 253
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I	1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	13,908	9,0451	4,131	4,914				1		
2 515	Secondary School Program	40,437	62,715	32,740	25,570	3,505	900		1		
3 517	Alternative School Program	1	I						1		
4 519	Vocational-Technical Program	1				I	1		1	1	
5 521	Special Education Program	1					1		1	1	
6 522	Special Education Preschool Program	1					1		1	1	
7 524	Gifted & Talented Program	1					1		1	1	
8 531	Interscholastic Program	1							T	[[
9 532	School Activity Program	1							T	[[
10 541	Summer School Program	34,831	8,372	7,000	1,372				T	[[
11 542	Adult School Program	1							I	[[
12 546	Detention Center Program	1							I	[[
13	1	///////////////////////////////////////		(111111111111	(//////////////////////////////////////	. / /					
14 500	TOTAL INSTRUCTION	89,176	80,132	43,871	31,856	3,505	900		T	1	
15		///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
16 611	Attendance-Guidance-Health Program	1					1		1	1	
17 616	Special Education Support Services Prg								Ī	1 1	
18		///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
19 621	Instruction Improvement Program	1					1		T	1 1	
20 622	Educational Media Program								Ī	1 1	
21 623	Instruction-Related Technology Program	1 1							1		
22 631	Board of Education Program						I		Ī	1 1	
23 632	District Administration Program								Ī	1 1	
24		///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
25 641	School Administration Program	1					1		T	1 1	
1261		///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
27 651	Business Operation Program	1 1					1		T	1	
28 655	Central Service Program								T	[[
29 656	Administrative Technology Services Prg								Ī	1 1	
30 661	Buildings-Care Program(Custodial)						Ī		Ī	1 1	
31 663	Maintenance Non-Student Occupied Build						I		1	1	
32 664	Maintenance Student Occupied Buildings		i		l i	i	i		I	l i	
33 665	Maintenance - Grounds	I I					I		1		
34 667	Security Program	l l	i				I		T		
35		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	.//	·				
36 681	Pupil - To School Trans. Program					<u> </u>	1		I		
37 682	Pupil - Activity Trans. Program	l i			l i	i	i		I	1 i	
38 683	General Transportation Program	l i	i		l i	i	i		I	1 1	
39		111111111111111111111111111111111111111		(11111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, / /					

FUND NO: 253

July 1, 2022 - June 30, 2023

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount.

|79|

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Rour	nd each entry to the nearest dollar am	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I		T	1	1		Purchased	Supplies	-		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40	1	1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	(///					
41 600	TOTAL SUPPORT SERVICES										
42	1	1//////////////////////////////////////	<u> </u>			() /)					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48	1	1//////////////////////////////////////	<u> </u>			() /)					
49 700	TOTAL NON-INSTRUCTION			1							
50	1	1//////////////////////////////////////	<u> </u>			() /)					
51 810	Capital Assets-Student Occupied	1	1	1						1	1
52 811	Capital Assets-NonStudent Occupied	1	1	1			1		1	1	1
53		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111 <u>111</u>	(///					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1			1 1			1	<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(///					
56 911	Debt Services Program - Principal		1	1		1	1 1			1	1
57 912	Debt Services Program - Interest		1	1			1 1				1 1
58 913	Debt Services Program-Refunded Debt		1	1			1 1				1 1
59 920	Transfers Out		1	I		1				1	1 1
60	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111	() ()					
61 900	TOTAL OTHER SERVICES		1	1		1	1 1		1	1	
62	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111	() ()					
63	TOTAL EXPENDITURES	89,176	80,132	43,871	31,856	3,505	9001		1	1	
64	(Lines 14+41+49+54+61)		I	I		1	1 1		1	1	
65		1					[[[1 1
66		1								[1 1
67	1	T	I	[
68		1/////////		_							
691		T	I	[
70		T	I	I							
71		Ī	1	1							
72		Ī	1	1							
1731	BUDGET SUMMARY	1		<u></u> 						BUDGET	SUMMARY:
74	1	1		<u></u> 							
751	Beginning Fund Balance	i	-19,019	<u></u>)						The	total on line 77
	total on line 81.		,								
761	Revenues + Transfers In	98,408	80,133	1							
771	TOTAL REVENUES (LINES 75 + 76)	98,408									
1781	TOTAL REVENUES (BINDS 75 1 70)	1 30,400	01,111	<u> </u>							
1 / 9			1								

80,132|

-19,018|

61,114|

89,176|

9,232|

98,408|

S.D.E BUDGET M254&R20 REVENUES ESSER II CRRSA ACT COVID RESP

July 1, 2022 - June 30, 2023

REVENUES		PROPOSED				PRIOR YEAR	•	
Ln Code Item	Budget	Line Amount ******		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-18,385		Other County		*****	
2					TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42				-
4 411200 Taxes - Supplemental					Base Support Program			-
5 411300 Taxes - Emergency			:		Transportation Support			-
6 411400 Taxes - Tort			:	145 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			-
10 411900 Taxes - Other				49 431900	Other State Support			-
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program		1	
.3 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1	1	
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1 1	
5			•	54 439000	Other State Revenue		1	•
6 414100 Tuition From Individuals				1551430000	TOTAL STATE	1	*****	
7 414200 Tuition From Districts in Idaho				1561		1		
8 414300 Tuition From Out of State Districts	i	I		1571	1	i	i	
19	i	I I	•		Indirect Unrestricted Federal		i i	-
20 415000 Earnings on Investments	i	I I	•		Direct Restricted Federal		i i	-
21		I I	•		Title I - ESEA	i	1 1	
22 416100 School Food Service	i	1	•		Title VI,ESEA-Innovative Practices P	am I	1 1	-
23 416200 Meal Sales: Non-reimbur.		1	:		Perkins III - Vocational Technical A	*	1 1	-
24 416900 Other Food Sales		1	:		Adult Education	1		•
25		1			Child Nutrition Reimbursement		1 1	-
26 417100 Admissions/Activities		1	:		IDEA Part B (School Age & Preschool)	1	1	•
7 417200 Bookstore Sales		1			Other Indirect Federal Programs	919,831	89,9431	•
28 417300 Clubs, Org. Dues, Etc.	1	1			Impact Aid - P.L. 874	1 313,03	1 03/3131	
29 417400 School Fees & Charges	1	1			TOTAL FEDERAL	919,831	*****	89,
30 417900 Other Student Revenues	1	1		1691	I TOTAL PEDERAL	1 313,033	-	0,7
31	1	1			Proceeds: Bonds, Capital Leases et.a	1 1	1	-
32 418100 Community Service	1	1			Sale of Fixed Assets	±•	1 1	•
33	1	1	:		TOTAL OTHER	1	******	-
	1	1			I TOTAL OTHER	1	1 000000	-
34 419100 Rentals	1	1		73	I DEVENUE C	1 010 021	*****	
35 419200 Contributions/Donations		1			TOTAL REVENUES	919,831		89,
66 419300 Transportation Fees		<u> </u>		75	 		1 1	-
7/419900 Other Local	<u> </u>	<u> </u>	:		TRANSFERS IN		1	-
38 TOTAL OTHER LOCAL		******		77			1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	919,831	******	71,

S.D.E BUDGET M254 EXPENDITURES ESSER II CRRSA ACT COVID RESP

				EXPENDITU.					ESSE	R II CRRSA AC	
			July 1	1, 2022 - Ju	ne 30, 2023						FUND NO: 25
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1					Supplies	_	•	Insurance-	
Ln Code		Budget			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	23,833	11,842	11,000	842						
2 515	Secondary School Program										
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program				1						
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program	1								1	
10 541	Summer School Program			<u> </u>	1				1	1	
11 542	Adult School Program	1				l			1	1	
12 546	Detention Center Program	1				I				1 1	
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	23,833	11,842	11,000	842				1	[[
15		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program				I	I			1	1	
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
19 621	Instruction Improvement Program	70,000	28,000			8,000	20,0001		1	[
20 622	Educational Media Program	1									
21 623	Instruction-Related Technology Program	1			I					I	
22 631	Board of Education Program								1	[
23 632	District Administration Program								1	[
24	1	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111					
25 641	School Administration Program					1			1	[
26	1	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111					
27 651	Business Operation Program					1			1	[
28 655	Central Service Program	60,221	10,100				10,100		1	l i	
29 656	Administrative Technology Services Prg								1	l i	
30 661	Buildings-Care Program(Custodial)	l i			I		l i		1	l i	
31 663	Maintenance Non-Student Occupied Build	120,000							1	1	
32 664	Maintenance Student Occupied Buildings		40,000				40,000		1	1	
33 665	Maintenance - Grounds	1 1			I				1	l i	
34 667	Security Program	l i					l i		1	l i	
35		111111111111	111111111111		///////////////////////////////////////	111					
36 681	Pupil - To School Trans. Program	1 1		1	I				1		
37 682	Pupil - Activity Trans. Program	l i			I		l i		1	1	
38 683	General Transportation Program	l i					l i		1	l i	
1391		<u> </u>	<u> </u>	<u> </u>	//////////////////////////////////////	111					

S.D.E BUDGET M254 EXPENDITURES ESSER II CRRSA ACT COVID RESP

FUND NO: 254

July 1, 2022 - June 30, 2023

1791

1801

|81|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

919,945|

919,831|

-114|

89,942|

71,558|

-18,384|

NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I		I		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1							<u> </u>
40	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
41 600	TOTAL SUPPORT SERVICES	896,112	78,10) (8,000	70,100				
42	1	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111					
44 710	Child Nutrition Program	1	1	1	1	1			1		<u> </u>
45 720	Community Services Program	1	1	1	1	1			1		<u> </u>
46 730	Enterprise Operations	I		1							T I
47 740	Student Activity Program	1		1		I					T I
48	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
49 700	TOTAL NON-INSTRUCTION	I	1	1					1	1	1
50		1//////////////////////////////////////	11111111111	11111111111	1111111111111	1111					
51 810	Capital Assets-Student Occupied	I	1	1					1	1	1
52 811	Capital Assets-NonStudent Occupied	i	İ	i	i	İ			İ	İ	i i
53		111111111111	111111111111		1111111111111	1111				•	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	1
55	1	111111111111	11111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	1111				,	
	Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
	Debt Services Program - Interest	i	i	i	i	i	1		i	1	<u> </u>
	Debt Services Program-Refunded Debt	i	i	i	i	i	1		i	1	<u> </u>
	Transfers Out	1	1	1		1	1		1	1	1 1
1601		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	<u> </u>	()()				-1	
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		ı	1	1
62	TOTAL OTHER DERVIOLD	111111111111	11111111111	.,,,,,,,,,,,,	111111111111	() ()					
1631	TOTAL EXPENDITURES	919,945					70,100		1	1	1
64	(Lines 14+41+49+54+61)	1 313,313	00,01	1	1	1	1 7071001		i i	1	1
1651	(Bines 14/41/45/54/01)	1	1	1	1	1	1		1	1	1 1
1661	1	1	1	1	1	1			1	1	1 1
1671		ı I	1	1	1	1	1		1	1	1
1681	1	1//////////////////////////////////////	1								
1691	1	1	1	1							
1701		1	1	1							
1711	1	1	1	<u></u>							
1721	1	1	1	<u></u>							
1731	BUDGET SUMMARY	1	1	<u></u>						DIDCEE	SUMMARY:
73	DUDGET SUMMAKI	1	1	1						BUDGET	SUMMAKI:
	I Designate Port Pelane	1	-18,38	<u> </u>						mi.	
75	Beginning Fund Balance		-18,38	0 ['I'he	total on line
-	total on line 81.			2.1							
1761	Revenues + Transfers In	919,831									
77	TOTAL REVENUES(LINES 75 + 76)	919,831	71,55	<u>,</u> R							
78				<u> </u>							

REVENUES July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar ame REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000) Oth	ner County	1		_
2		<u> </u>		41 420000) I	OTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1		42			1	1	
4 411200 Taxes - Supplemental		1 1		43 431100) Bas	e Support Program	1	1	
5 411300 Taxes - Emergency		1 1		44 431200	0 Tra	ansportation Support	1		
6 411400 Taxes - Tort		1 1		45 431400) Exc	eptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1 1		46 431500) Bor	der Tuition Support	1	1	
8 411600 Taxes - Tuition		1 1		47 431600) Tui	tion Equivalency	1	1	
9 411700 Taxes - Migrant		1 1		48 431800) Ben	nefit Apportionment	1	1	
10 411900 Taxes - Other		1 1		49 431900) Oth	er State Support	1	1	
11 412100 Taxes - Plant Facility		1 1		50 432100) Dri	ver Education Program	1	1	
12 412500 Taxes - Bond & Interest		1 1		51 432400) Pro	fessional Technical Program	1	1	
13 TOTAL TAXES		******		52 437000) Lot	tery/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinquent Taxes		<u> </u>		53 438000) Rev	renue in Lieu of/Tax Replacement	1	1	_
15		<u> </u>		154 439000	Oloth	er State Revenue	1	1	_
16 414100 Tuition From Individuals		T T		55 430000	I IC	OTAL STATE	1	******	='
17 414200 Tuition From Districts in Idaho		<u> </u>		1561			1	1	
18 414300 Tuition From Out of State Districts		<u> </u>		57			1	1	
19		<u> </u>		58 442000) Ind	lirect Unrestricted Federal	1	1	
20 415000 Earnings on Investments		<u> </u>		159 443000) Dir	ect Restricted Federal	1	1	
21		<u> </u>		60 445100) Tit	:le I - ESEA	1	1 1	_
22 416100 School Food Service		<u> </u>		61 445200) Tit	le VI, ESEA-Innovative Practices P	gm	1 1	_
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300) Per	kins III - Vocational Technical A	ct	1 1	_
24 416900 Other Food Sales		<u> </u>		63 445400) Adu	llt Education	1	1	_
[25]		<u> </u>		64 445500) Chi	.ld Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities		<u> </u>		65 445600	O IDE	EA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales		<u> </u>		166 445900	Oloth	er Indirect Federal Programs	1	1	_
28 417300 Clubs, Org. Dues, Etc.		<u> </u>		67 448200) Imp	pact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges		<u>1</u>		68 440000	I IC	OTAL FEDERAL	1	******	
30 417900 Other Student Revenues		<u> </u>		1691			1	1	
31		<u> </u>		70 451000) Pro	ceeds: Bonds, Capital Leases et.a.	L.	1	
32 418100 Community Service		<u> </u>		71 453000) Sal	e of Fixed Assets	1	1	
33		<u> </u>		72 450000) I	OTAL OTHER	1	******	
34 419100 Rentals		<u> </u>		73			1	<u> </u>	
35 419200 Contributions/Donations				74	TOT	AL REVENUES		******	
36 419300 Transportation Fees		1		75			1	1	_
37 419900 Other Local		1		76 460000) TRA	ANSFERS IN	1	1	_
38 TOTAL OTHER LOCAL		******		77			1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTIC	CAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		******	

S.D.E BUDGET M255 EXPENDITURES Title I-D ESEA Neglected & Del

				EXPENDITU					Title	I-D ESEA Neg	-	
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 25	5
NOTE: Rou	nd each entry to the nearest dollar amou	nt.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	1
1 512	Elementary School Program									1		ī
2 515	Secondary School Program			1								Ι
3 517	Alternative School Program				1							I
4 519	Vocational-Technical Program											
5 521	Special Education Program											
6 522	Special Education Preschool Program											
7 524	Gifted & Talented Program											
8 531	Interscholastic Program											
9 532	School Activity Program											
10 541	Summer School Program											
11 542	Adult School Program											
12 546	Detention Center Program											
13		1//////////////////////////////////////		1111111111111		() () ()						
14 500	TOTAL INSTRUCTION											
15		1//////////////////////////////////////		1111111111111		() () ()						
16 611	Attendance-Guidance-Health Program											
17 616	Special Education Support Services Prg											
18		1//////////////////////////////////////		1111111111111		() () ()						
19 621	Instruction Improvement Program									1	1	
20 622	Educational Media Program									1	1	
21 623	Instruction-Related Technology Program									1	1	
22 631	Board of Education Program									1	1	
23 632	District Administration Program									1	1	
24		///////////////////////////////////////	///////////////////////////////////////	1111111111111		11/1						
25 641	School Administration Program								1	1	1	1
1261		///////////////////////////////////////		1111111111111		11/1						
27 651	Business Operation Program								1	1	1	1
28 655	Central Service Program								1	1	1	1
129 656	Administrative Technology Services Prg								1	1	1	1
30 661	Buildings-Care Program(Custodial)			1		1			1	1	1	1
31 663	Maintenance Non-Student Occupied Build			1		1			1	1	1	1
32 664	Maintenance Student Occupied Buildings								1	1	1	1
33 665	Maintenance - Grounds		·		1				1	1	1	Ī
34 667	Security Program		·	1	1					1	1	Ī
35		1//////////////////////////////////////	<u> </u>	111111111111111111111111111111111111111		1111						
36 681	Pupil - To School Trans. Program	1				1			1		I	1

| 37| 682 | Pupil - Activity Trans. Program | 38| 683 | General Transportation Program | 39| |

EXPENDITURES July 1. 2022 - June 30. 2023

		July	1, 2022 - Ju	ne 30, 2023						FUND NO: 255
OTE: Round each entry to the nearest dollar am	ount.									
EXPENDITURES	Prior Year	Proposed	100	200		400		600	700	800
	I	I	1	I	Purchased		_		Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program		1								1 1
40	1//////////////////////////////////////	<u> </u>	<u>. </u>	<u> </u>	<u> </u>					
41 600 TOTAL SUPPORT SERVICES		1								1 1
42	1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>					
44 710 Child Nutrition Program					1					
45 720 Community Services Program					1					
46 730 Enterprise Operations										
47 740 Student Activity Program		1	1		1		I		1	<u> </u>
48	1//////////////////////////////////////	///////////////////////////////////////		(1111111111	1111					
49 700 TOTAL NON-INSTRUCTION					<u> </u>		I		1	1
50	1//////////////////////////////////////	///////////////////////////////////////		(1111111111	1111					
51 810 Capital Assets-Student Occupied	I	1	1	1	I	1	I	1	1	1
52 811 Capital Assets-NonStudent Occupied		1	I		I					<u> </u>
53	1//////////				1111	•				<u> </u>
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	1
1551	111111111111	.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111				'	<u>'</u>
56 911 Debt Services Program - Principal	1	1	1	1	1	I	I	1	1	1
57 912 Debt Services Program - Interest	1	1	1	1	1	1	l I	1	1	1 1
58 913 Debt Services Program-Refunded Debt		1	1	1	1	1	1	1	1	1 1
59 920 Transfers Out		1	1	1	1	1	I	1	1	1 1
160	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \					
		'		<u> </u>	1111					
TOTAL OTHER DERVICES		<u> </u>	1	1	\ \ \ \			I	I	<u> </u>
62	1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
63 TOTAL EXPENDITURES			1		1			1	1	1
64 (Lines 14+41+49+54+61)										
65										
66		1	1		I	1	l	I	1	1
67			<u> </u>							
68	1//////////////////////////////////////									
[69]		1	I							
70		1	1							
71			<u> </u>							
72			1							
73 BUDGET SUMMARY			<u></u>						BUDGET	SUMMARY:
74		1	1							
75 Beginning Fund Balance			_						The	total on line '
equal the total on line 81.			_							
76 Revenues + Transfers In	1	I	1							
77 TOTAL REVENUES (LINES 75 + 76)	i	I	<u></u> 							
	i	I	<u></u> 							
79 Total Appropriation	1	1	<u>+</u>							
1901 IIInappropriated Balance	1	1	<u></u>							

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|80|

REVENUES July 1, 2022 - June 30, 2023

REVENUES		PROPOSED				PRIOR YEAR		
In Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-10,87	5 40 429000	Other County			_
2		1		41 420000	TOTAL COUNTY		******	=
3 411100 Taxes - General M & O		1	-	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			=,	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			Ξ.	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant		1	_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1		49 431900	Other State Support			
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical Program			
13 TOTAL TAXES		******	•	52 437000	Lottery/Additional State Maintenance			='
4 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			_
.5		i i	•	54 439000	Other State Revenue	1		-
6 414100 Tuition From Individuals		i i	•	15514300001	TOTAL STATE		*****	-
7 414200 Tuition From Districts in Idaho	i	i i		1561		İ	i i	=
8 414300 Tuition From Out of State Districts	i	i	-	57		i	i i	=
.9	İ	i	-		Indirect Unrestricted Federal	i	i i	=
20 415000 Earnings on Investments	İ	i i	-		Direct Restricted Federal	i	1 1	=
21		i i	-		Title I - ESEA	i	1 1	-
2 416100 School Food Service	l	i i	-		Title VI, ESEA-Innovative Practices P	am l	i i	-
23 416200 Meal Sales: Non-reimbur.	l	i i	-		Perkins III - Vocational Technical A		i i	-
4 416900 Other Food Sales	l	i i	-		Adult Education	1	i i	-
25	1	1 1	:		Child Nutrition Reimbursement	1	1 1	=
6 417100 Admissions/Activities	1	1 1	:		IDEA Part B (School Age & Preschool)	1	1 1	=
7 417200 Bookstore Sales		1 1	-		Other Indirect Federal Programs	1 43,258	50,860	_
8 417300 Clubs, Org. Dues, Etc.	1	1 1			Impact Aid - P.L. 874	1 13/230	1 30,0001	=
9 417400 School Fees & Charges	1	1 1	-		TOTAL FEDERAL	1 43,258	******	- 50
30 417900 Other Student Revenues	ı	1 1	-	1691	TOTAL FEDERAL	1 43,230	1 1	30
11	1	1 1	-		Proceeds: Bonds, Capital Leases et.a	1 1	1 1	=
32 418100 Community Service	1	1 1	=		Sale of Fixed Assets	1	1 1	=
	1	1 1	•				******	=
33	1	1 1	-		TOTAL OTHER	1	1 ^^^^^^	-
84 419100 Rentals	1	1 1	-	73	MOMAT DEVENUES	1 42 054		
35 419200 Contributions/Donations			-		TOTAL REVENUES	43,258	3 ******	50
6 419300 Transportation Fees	<u> </u>	1 1	-	75	EDANGEDO TV			=
7/419900 Other Local		******			TRANSFERS IN			=
38 TOTAL OTHER LOCAL	<u> </u>			77			<u> </u>	-
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	43,258	} ****** 	39

S.D.E BUDGET M256 EXPENDITURES Title I-F ESEA Comprehensive S

				EXPENDITU					Title	1-F ESEA COR	mprehensive S
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 256
NOTE: Rou	nd each entry to the nearest dollar amou	ınt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1				1	1 1		1	1	<u>i </u>
2 515	Secondary School Program	1				1	1 1		1	1	<u>i </u>
3 517	Alternative School Program	1				1	1 1		1	1	<u>i </u>
4 519	Vocational-Technical Program	1		1		1	1 1		1	1	<u> </u>
5 521	Special Education Program	1				1	1 1		1	1	<u> </u>
6 522	Special Education Preschool Program	1					1		1	1	I
7 524	Gifted & Talented Program	1					1		1	1	I
8 531	Interscholastic Program	1					1		1	1	I
9 532	School Activity Program	1					1		1	1	I
10 541	Summer School Program	1 1			1	1		·	1		
11 542	Adult School Program	1					1		1	1	I
12 546	Detention Center Program					1	1		T		I
13		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(111111111111	(///					
14 500	TOTAL INSTRUCTION	1 1					1		1	I ·	i I
15		1//////////////////////////////////////		1111111111111		(111					
16 611	Attendance-Guidance-Health Program	1		1			1		1	I	1
17 616	Special Education Support Services Pro	j		1		1			I	[1
18		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(111111111111	(///					
19 621	Instruction Improvement Program	43,258	50,860	9,600	1,881	25,000	14,379		1	I ·	i I
20 622	Educational Media Program			1		1			I	[1
21 623	Instruction-Related Technology Program	n				1	<u> </u>		[[1
22 631	Board of Education Program					1	<u> </u>		I	[1
23 632	District Administration Program			1		1			I	[1
24		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(111111111111	(///					
25 641	School Administration Program					<u> </u>	1		T	I .	i J
1261		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	(111					
27 651	Business Operation Program	1				<u> </u>	1		1	I .	i J
28 655	Central Service Program	1					1		1	1	I
29 656	Administrative Technology Services Pro	g			1	1		·	1	1	
30 661	Buildings-Care Program(Custodial)	1 1			1	1		·	1	1	
31 663	Maintenance Non-Student Occupied Build	l			1	1		·	1	1	<u> </u>
32 664	Maintenance Student Occupied Buildings	s			1	1		·	1	1	
33 665	Maintenance - Grounds	1 1			1	1		·	1	1	
34 667	Security Program	1 1			1	1		·	1	1	
35		1//////////////////////////////////////	//////////////////////////////////////	<u></u>	<u></u>	(11)	·			<u></u>	<u></u>
36 681	Pupil - To School Trans. Program	1				1	1		1	[·	i J
37 682	Pupil - Activity Trans. Program	1			1		I	·	1		
38 683	General Transportation Program	<u> </u>		1	1	1	<u> </u>			<u> </u>	<u> </u>

FUND NO: 256

July 1, 2022 - June 30, 2023

OME - D			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 256
JIE: KOU	and each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	I 800 I
i	1	1	1	1			Supplies		l Debt	Insurance-	1 1
n Code	Functions/Programs	Budget	Budget	 Salaries			Materials	-	Retirement	•	Transfers
	Other Support Services Program	Daagee	l Daagee		l Domorroo	1	1140011410	02,0000			1 11 1
01		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111111111111	'	\ \ \	1		ı	-	
1 600	TOTAL SUPPORT SERVICES	1 43,258					14,379		1	1	1
21	IOTHE BOTTON BENVICED	111111111111					11,3731		1	1	
	Child Nutrition Program	1	1	1	1	1	1 1		1	1	1 1
5 720		1	1	1	1	ı	1		1	1	
	Enterprise Operations		1	1	1	1	1		1	1	1 1
	Student Activity Program		1	1	1	1	1		1	1	1
	Student Activity Program	1//////////////////////////////////////	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	\ \ \					
8	MODEL NOV INCORPIGATION		<u> </u>	<u> </u>		111					
9 700	TOTAL NON-INSTRUCTION					\ \ \					
0		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
	Capital Assets-Student Occupied										<u> </u>
	Capital Assets-NonStudent Occupied			1	<u> </u>						<u></u>
3		1//////////////////////////////////////	///////////////////////////////////////		111111111111	111					
4 800	TOTAL CAPITAL ASSET PROGRAMS										
5		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	<u> </u>					
6 911	Debt Services Program - Principal		1	1						1	<u> </u>
7 912	Debt Services Program - Interest									1	
8 913	Debt Services Program-Refunded Debt		1							1	<u> 1 1 </u>
9 920	Transfers Out		1							1	<u> </u>
0	T.	1//////////////////////////////////////	///////////////////////////////////////		1111111111111	///					
1 900	TOTAL OTHER SERVICES		[1	1
2		1//////////////////////////////////////	///////////////////////////////////////		111111111111	\\\					
31	TOTAL EXPENDITURES	43,258	50,860	9,600	1,881	25,000	14,3791		1	1	
4	(Lines 14+41+49+54+61)	i	i .	i	i .		I I		i	Ī	i i
5	1	i	1	İ	İ	i I	I I		i	i	1 1
61	1	i	1	İ	1	l	I I		ı	i	1 1
7	i	i		i	'					'	
8		1//////////////////////////////////////	1								
91	1	1	1	1							
9 I		1	1	1							
	1		1	<u></u>							
1	1	1	1	<u> </u>							
2	DIDCEM CHMADV	1	1	1						DIIDORA	CIMMADA.
3	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
4	1	<u> </u>	1000	<u> </u>						-	
5	Beginning Fund Balance		-10,875	0						The	total on line 77
	e total on line 81.										
6	Revenues + Transfers In	43,258									
7	TOTAL REVENUES(LINES 75 + 76)	43,258	39,985	<u>1</u>							
8			1	1							
701	Long to 3 - The control of the contr	1 10 050									

1791

1801

|81|

|Total Appropriation

43,258|

43,258|

50,860|

39,9851

-10,875|

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-78,86	0 40 429000	Other	County		1	
2		1		41 420000	TOTA	L COUNTY		*****	
3 411100 Taxes - General M & O		1 1		42				1	
4 411200 Taxes - Supplemental		1 1		43 431100	Base S	upport Program			
5 411300 Taxes - Emergency		1 1		44 431200	Transp	oortation Support			-
6 411400 Taxes - Tort		1 1		45 431400	Except	ional Child/SED Support			
7 411500 Taxes - Cooperative		1 1		46 431500	Border	Tuition Support			-
8 411600 Taxes - Tuition		1 1		47 431600	Tuitio	on Equivalency			-
9 411700 Taxes - Migrant		[]	•	48 431800	Benefi	t Apportionment	1		-
10 411900 Taxes - Other		[]	•	49 431900	Other	State Support	1		-
11 412100 Taxes - Plant Facility	1		- °	50 432100	Driver	Education Program			=
12 412500 Taxes - Bond & Interest	1		- °	51 432400	Profes	sional Technical Program		1	=
13 TOTAL TAXES	1	*****	- °	52 437000	Lotter	y/Additional State Maintenance		1	=
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenu	e in Lieu of/Tax Replacement		1	=
15		[[•	54 439000	Other	State Revenue	1		-
16 414100 Tuition From Individuals		[[•	55 430000	TOTA	AL STATE	1	*****	-
17 414200 Tuition From Districts in Idaho		[[•	56			1		-
18 414300 Tuition From Out of State Districts		[[•	57			1		-
19		[[•	58 442000	Indire	ct Unrestricted Federal	1		-
20 415000 Earnings on Investments		[]	•	59 443000	Direct	Restricted Federal			-
21		[[•	60 445100	Title	I - ESEA			-
22 416100 School Food Service		[[•	61 445200	Title	VI, ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.		[]	•	62 445300	Perkin	s III - Vocational Technical Ac-	:		-
24 416900 Other Food Sales		[[•	63 445400	Adult	Education	1		-
25		[[•	64 445500	Child	Nutrition Reimbursement	1		-
26 417100 Admissions/Activities		[[•	65 445600	IDEA E	art B (School Age & Preschool)	298,781	258,823	-
27 417200 Bookstore Sales		[[•	66 445900	Other	Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.		[[•	67 448200	Impact	Aid - P.L. 874			-
29 417400 School Fees & Charges		[[•	68 440000	TOTA	L FEDERAL	298,781	*****	258,82
30 417900 Other Student Revenues		Ī	=	69			1		
31		Ī	=	70 451000	Procee	eds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service		Ī	=	71 453000	Sale c	of Fixed Assets			=
33	I	i i		72 450000	TOTA	AL OTHER	1	*****	-
34 419100 Rentals		i i	-	73			1		-
35 419200 Contributions/Donations		i i	-		TOTAL	REVENUES	298,781	*****	258,82
36 419300 Transportation Fees		i i	-	75			1	i i	
37 419900 Other Local		i i	-	76 460000	TRANSF	ERS IN	1		-
38 TOTAL OTHER LOCAL		*****	-	177					-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		<u> </u>	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	298,781	******	179,9

S.D.E BUDGET M257 EXPENDITURES IDEA School Age

				EAPENDIIU.						IDE	A SCHOOL Age
			July 1	., 2022 - Ju	ne 30, 2023						FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program								1		<u>l</u>
4 519	Vocational-Technical Program								1		
5 521	Special Education Program	287,582	281,050	156,006	123,078	966	1,000				
6 522	Special Education Preschool Program								1		I
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program	1					1		1		<u> </u>
12 546	Detention Center Program	1					1		1		<u> </u>
13		1//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	287,582	281,050	156,006	123,078	9661	1,000		1	1 1	1
15		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program	1					1		1	1	1
17 616	Special Education Support Services Pro	1					1		1		
18		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
19 621	Instruction Improvement Program					 	1		T		1
20 622	Educational Media Program						1		T		
21 623	Instruction-Related Technology Program	ı [1		1		
22 631	Board of Education Program						1		T		
23 632	District Administration Program						1		T		
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
25 641	School Administration Program						1		T		1
1261		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
27 651	Business Operation Program	1	-			l I	1		1	1	1
28 655	Central Service Program	1				I			1	ı	
29 656	-	1							I		Ī
30 661	Buildings-Care Program(Custodial)	1							I		Ī
31 663	Maintenance Non-Student Occupied Build	i i	i		I	l i	i		1	l i	Ī
32 664	_		i			l i	i		I		i
33 665	Maintenance - Grounds	i i	i				i		I	l i	Ī
34 667	•	i i	i			l i	i			l i	Ī
35		<u> </u>			111111111111	111					
36 681	Pupil - To School Trans. Program	1 1	1		1		I		1		1
	Pupil - Activity Trans. Program		i				i				i
38 683	General Transportation Program		i				i				i
39		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					

S.D.E BUDGET M257 EXPENDITURES IDEA School Age

				EXPENDITU						10	EA SCHOOL Age
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 257
	nd each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
							Supplies	_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program				1						<u> </u>
101			<u> </u>	<u> </u>		111					
11 600	TOTAL SUPPORT SERVICES		<u> </u>	1	1	1					
12		1//////////////////////////////////////	11111111111111		111111111111111111111111111111111111111	111					
	Child Nutrition Program		1			<u> </u>					
	Community Services Program										
	Enterprise Operations					L					
	Student Activity Program										
8		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
9 700	TOTAL NON-INSTRUCTION										<u> </u>
0		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>	<u> </u>	///////////////////////////////////////	///					
51 810	Capital Assets-Student Occupied		1			1					
52 811	Capital Assets-NonStudent Occupied		1			1					
53		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	111					
4 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		I .					
55		1//////////////////////////////////////	//////////////////////////////////////	<u>/////////////////////////////////////</u>	///////////////////////////////////////	111					
6 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										1
8 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
50		1//////////////////////////////////////	<u> </u>		111111111111	\ \ \					
61 900	TOTAL OTHER SERVICES		1	1		1			1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////		111111111111	\\\					
63	TOTAL EXPENDITURES	287,582	281,050	156,006	123,078	966	1,000		1		
54	(Lines 14+41+49+54+61)		1	1		1			1	1	1
65			1	1		I			1		
66			1	1		I			1		1
67			1	1							
58	1	1//////////									
59	1		1	1							
70			Í.	1							
71		I	I	I							
72		I	I	I							
73	BUDGET SUMMARY	Ī	1	1						BUDGET	SUMMARY:
74	1	Ī	1	1							
75	Beginning Fund Balance	1	-78,860	<u>.</u>)						The	total on line
	total on line 81.										
6	Revenues + Transfers In	298,781	258,823	3							
7	TOTAL REVENUES (LINES 75 + 76)	298,781									
8			1 173,303	<u> </u>							
<u> </u>		1	1								

287,582|

298,781|

11,199|

281,050|

-101,087| 179,963|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES

July 1, 2022 - June 30, 2023

FUND NO: 258

RE	VENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated	Fund Balance, July 1		******	-2,92	8 40 429000) Other	County			_
2				=	41 420000) TOTA	L COUNTY		******	_
3 411100 Taxes - Ge	neral M & O			=	42					_
4 411200 Taxes - Su	pplemental	1	1 1	_	43 431100	Base S	upport Program	1		_
5 411300 Taxes - Em	ergency	1	1 1	_	44 431200	Transp	ortation Support	1		_
6 411400 Taxes - To	rt	1	1 1	_	45 431400	Except	ional Child/SED Support	1		_
7 411500 Taxes - Co	operative	1	1 1	_	46 431500	Border	Tuition Support	1		_
8 411600 Taxes - Tu	ition	1	1 1	_	47 431600) Tuitio	n Equivalency	1		_
9 411700 Taxes - Mi	grant	T	1 1	_	48 431800	Benefi	t Apportionment	1		=
.0 411900 Taxes - Ot	her	T	1 1	_	49 431900	Olother	State Support	1		=
1 412100 Taxes - Pl	ant Facility	T	1 1		50 432100	Driver	Education Program	1		
2 412500 Taxes - Bo	nd & Interest	T	1 1	_	51 432400	Profes	sional Technical Program	1		=
3 TOTAL TA	XES	T	******	_	52 437000	Lotter	y/Additional State Maintenance	1		=
4 413000 Penalty: D	elinquent Taxes	I	[[53 438000) Revenu	e in Lieu of/Tax Replacement	1		-
5		I	[[=	54 439000	Other	State Revenue	1		-
6 414100 Tuition Fr	om Individuals	I	[[=	55 430000) TOTA	L STATE		*****	-
7 414200 Tuition Fr	om Districts in Idaho	Ī	1 1	=	56			Ī		_
8 414300 Tuition Fr	om Out of State Districts	1		=	57			1		_
.9		Ī	1 1	=	58 442000) Indire	ct Unrestricted Federal		1	_
0 415000 Earnings o	n Investments	Ī	1 1	=	59 443000	Direct	Restricted Federal	Ī	1 1	_
1		Ī	1 1	=	60 445100	Title	I - ESEA		1 1	_
2 416100 School Foo	d Service	Ī	1 1	=	61 445200) Title	VI,ESEA-Innovative Practices Pgm	n	1 1	_
3 416200 Meal Sales	: Non-reimbur.	Ī	1 1	=	62 445300	Perkin	s III - Vocational Technical Act	:	1 1	_
4 416900 Other Food	Sales	1		=	1631445400	Adult	Education	1		=
51		i	i	-	1641445500	Child	Nutrition Reimbursement	İ		-
6 417100 Admissions	/Activities	i	i	-	1651445600) IDEA P	art B (School Age & Preschool)	13,323	13,694	-
7 417200 Bookstore	Sales	i	i	-			Indirect Federal Programs	i	1 1	-
8 417300 Clubs, Org		i	i	-			Aid - P.L. 874	İ	1 1	-
9 417400 School Fee	•	i	i	-	1681440000			13,323	*****	13,
0 417900 Other Stud		i	i	-	1691	İ		i		
1		i	i i	_) Procee	ds: Bonds, Capital Leases et.al.	.	I I	=
2 418100 Community	Service	i	i i	_		-	f Fixed Assets	1	I I	=
3		l	i i	_	72 450000	•		1	*****	-
4 419100 Rentals		I		=	73	1				-
5 419200 Contributi	ons/Donations	i	·	=	1741	TOTAT	REVENUES	13,323	*****	13,
6 419300 Transporta	·	Ī	1 1	-	1751	1		1		
7 419900 Transporca		Ī	1 1	-	176 460000	TRANSF	ERS IN	1	<u> </u>	=
	HER LOCAL	1	*****	-	1771		210 211	1	<u> </u>	=
9 410000 TOTAL LO		1	*****			O TOTAL	BALANCE + REVENUES + TRANSFER	13,323	******	10,

				EXPENDITU						1	DEA Preschoo
			July	l, 2022 - Ju	ne 30, 2023						FUND NO: 25
NOTE: Rour	nd each entry to the nearest dollar amou		_	100				500			
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
17 1 0 1		1 7 1 1	D 1		1 7 511 .		Supplies			Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program						<u> </u>			<u></u>	<u> </u>
	Secondary School Program						<u> </u>			<u></u>	<u> </u>
	Alternative School Program									<u></u>	<u> </u>
4 519	Vocational-Technical Program	<u> </u>								<u> </u>	<u> </u>
	Special Education Program						<u> </u>			<u> </u>	<u> </u>
6 522	Special Education Preschool Program	13,323	13,274	6,169	6,956		149			<u> </u>	
7 524	Gifted & Talented Program									<u> </u>	
	Interscholastic Program										
9 532	School Activity Program									<u> </u>	
	Summer School Program									<u> </u>	1
	Adult School Program									<u> </u>	1
12 546	Detention Center Program								1	<u> </u>	1
13		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	\ \ \ \					
14 500	TOTAL INSTRUCTION	13,323	13,274	6,169	6,956		149				
15	1	1//////////////////////////////////////		(11111111111	111111111111	\ \ \					
16 611	Attendance-Guidance-Health Program						1		1	1	1
17 616	Special Education Support Services Prg					I	1		1	1	1
18		1//////////////////////////////////////		(//////////////////////////////////////	///////////////////////////////////////	///					
19 621	Instruction Improvement Program					I	1		1	1	1
20 622	Educational Media Program						[[1	Ī
21 623	Instruction-Related Technology Program	.					1			1	Ī
22 631	Board of Education Program					I					I
23 632	District Administration Program					I			1		1
24		1//////////////////////////////////////		(11111111111	1111111111111	111					
125 641	School Administration Program				1	<u> </u>	1		1	I	1
1261	1	11111111111111		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			,	-	·-
1271 651	Business Operation Program				1		1		1	I	1
	Central Service Program	I I			1	l	i i		1	1	i i
	Administrative Technology Services Prg	1 1			1	l .	i i		1	<u>-</u>	1
30 661	Buildings-Care Program(Custodial)	1 1			1	I	1		ī	<u> </u>	1
	Maintenance Non-Student Occupied Build	1 1			1	I.	1		i	<u>-</u>	1
1321 664	Maintenance Student Occupied Buildings				1	l	<u> </u>		1	<u>-</u>	1
1331 665	Maintenance - Grounds	1 1		l	1	<u> </u>	1		1	<u>-</u>	1
	Security Program	1 1			1	l	1		1	<u> </u>	1
1351		11111111111111	11111111111		111111111111	\ \ \	1				
	Pupil - To School Trans. Program	1		<u>,,,,,,,,,,,,,,</u>	1	1			1	ı	1
	Pupil - To School Trans. Program	1 1		1	1	I	1		1	<u>I</u>	1
13/1 002	Trupit - Accivity Italis, Program				I	I .			<u> </u>	<u> </u>	1
1381 683	General Transportation Program	1			1	I .	1		1		

13,323|

13,323|

13,274|

-2,508| 10,766|

|79|

|80| |81|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

				EXPENDITU	IKES					1	DEA Preschool
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 258
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
				1			Supplies	_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program										
0		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	.\\\					
11 600	TOTAL SUPPORT SERVICES										<u> </u>
2		1//////////////////////////////////////	<u> </u>	. / / / / / / / / / / / / / / / / / / /	. / / / / / / / / / / / / / / / / / / /	. \ \ \ \					
14 710	Child Nutrition Program										<u> </u>
15 720	Community Services Program										
16 730	Enterprise Operations										
7 740	Student Activity Program										
8		1//////////////////////////////////////	<u> </u>			.\\\					
9 700	TOTAL NON-INSTRUCTION				1						
0	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.\\\					
1 810	Capital Assets-Student Occupied			1	1						
52 811	Capital Assets-NonStudent Occupied		l	1	1	1				1	<u> </u>
53		1///////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	. \ \ \					
4 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	T			1	1	1
5		1//////////////////////////////////////	///////////////////////////////////////			. / / /					<u> </u>
6 911	Debt Services Program - Principal			1	T	T			1	1	1
7 912	Debt Services Program - Interest	1		1	I	1					
8 913	Debt Services Program-Refunded Debt	1		1	I	1					
59 920	Transfers Out			1	1						
50		1//////////////////////////////////////	111111111111			. \ \ \					<u> </u>
51 900	TOTAL OTHER SERVICES			1					1	1	
52		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	•		•	•	
631	TOTAL EXPENDITURES	13,323					149		1	1	1
54	(Lines 14+41+49+54+61)	i	I	i	i	Ī	İ		i	i	I I
55	1	i	1	İ	İ	i			İ	İ	<u> </u>
561		İ	1	i	i	i	1		1	1	<u> </u>
57		i	I	i							
58		1111111111									
591		1	I	I .							
70		i	' 	1							
71		1	l	<u>-</u> 							
72			<u> </u>	<u>-</u> 1							
73	BUDGET SUMMARY		l	<u>-</u> 						RIIDGET	SUMMARY:
41	DOBOLI DOLLING		l	<u>-</u> 						DODGET	
75	Beginning Fund Balance		-2,928	<u></u> E.I.						The	total on line 77
	total on line 81.		2,320	<u>' </u>						1116	COCCAT ON TIME //
dar che 161	Revenues + Transfers In	13,323	13,694	1							
'7	TOTAL REVENUES (LINES 75 + 76)	13,323									
	1014F KEADMORS(FINES 12 ± 10)	1 13,323	1 10,700	<u>' </u>							
78		1	l	<u></u>							

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 259

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	I	******	-11,06	5 40 429000	Other County			_
2	I		=	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O	I		<u>L</u>	42	I			_
4 411200 Taxes - Supplemental	I		<u>L</u>	43 431100	Base Support Program			_
5 411300 Taxes - Emergency	I		<u>L</u>	44 431200	Transportation Support			_
6 411400 Taxes - Tort	I		<u>L</u>	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	I		<u>L</u>	46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition	I		<u>L</u>	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant	I		<u>L</u>	48 431800	Benefit Apportionment		1 1	
10 411900 Taxes - Other	I	1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	I		_	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	I		_	51 432400	Professional Technical Program			
13 TOTAL TAXES	I	******	_	52 437000	Lottery/Additional State Mainte	enance		
14 413000 Penalty: Delinquent Taxes	I			53 438000	Revenue in Lieu of/Tax Replacem	nent		
15			_	54 439000	Other State Revenue	1		- "
.6 414100 Tuition From Individuals	I		_	55 430000	TOTAL STATE		*****	_
.7 414200 Tuition From Districts in Idah	0		_	56	1			_
18 414300 Tuition From Out of State Dist	ricts		_	57	1			
19	I		_	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	I		_	59 443000	Direct Restricted Federal			
21	I		_	60 445100	Title I - ESEA			_
22 416100 School Food Service	I		_	61 445200	Title VI,ESEA-Innovative Practi	ces Pgm		_
23 416200 Meal Sales: Non-reimbur.	I		_	62 445300	Perkins III - Vocational Techni	cal Act		_
24 416900 Other Food Sales		1 1	_	63 445400	Adult Education	1	1 1	
25			=	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities	I		_	65 445600	IDEA Part B (School Age & Preso	chool) 61,39	22,038	
27 417200 Bookstore Sales	I		_	66 445900	Other Indirect Federal Programs	3		
28 417300 Clubs, Org. Dues, Etc.		1 1	_	67 448200	Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	61,39) *****	22,
30 417900 Other Student Revenues			=	69				
31		l i	-	70 451000	Proceeds: Bonds, Capital Leases	et.al.	l i	_
32 418100 Community Service		l i	-	71 453000	Sale of Fixed Assets		ı i	_
33	l	i	-	1721450000	TOTAL OTHER	i	*****	=
84 419100 Rentals			_	73		· 		=
35 419200 Contributions/Donations			_	1741	TOTAL REVENUES	61,39) *****	22,
36 419300 Transportation Fees			=	1751	1			
37 419900 Other Local	<u>'</u>	<u> </u>	=		TRANSFERS IN		<u>. </u>	_
38 TOTAL OTHER LOCAL	<u>'</u>	*****	=	1771	1	<u> </u>	i i	_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRAN (Lines 1 + 74 + 7	· ·) *****	10,

				EXPENDITO						FOC	ER III AARPA
			July 1	., 2022 - Ju	ne 30, 2023						FUND NO: 259
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I				Supplies	-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	56,410	21,850	12,500	2,450	3,450	3,450				
6 522	Special Education Preschool Program	4,980	190				190			1	
7 524	Gifted & Talented Program		1				1			1	
8 531	Interscholastic Program		1				1			1	
9 532	School Activity Program		I								
10 541	Summer School Program		I								
11 542	Adult School Program		I							[[
12 546	Detention Center Program	1 1	1								
13	1	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())					
	TOTAL INSTRUCTION	61,390	22,040				3,640		1	1 1	
1151	•	111111111111111111111111111111111111111	1111111111111	·		())	,				
16 611	Attendance-Guidance-Health Program	1 1			1		1		1	1 1	
	Special Education Support Services Prg	1 1	i		i		i			i i	
1181		1111111111111	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())					
119 621	Instruction Improvement Program	1 1			1	<u></u>	1		1	1 1	
	Educational Media Program	1 1	i		i		i		1	i i	
21 623	Instruction-Related Technology Program		i		i		i		1	i i	
22 631	Board of Education Program	1 1	İ		1		i		İ	I I	
	District Administration Program	1 1	i		1					<u> </u>	
1241	· · · · · · · · · · · · · · · · · · ·	<u> </u>	11111111111		111111111111	())	'		1		'
25 641	School Administration Program	1 1			1	<u>, , , ,</u>	1		1	1 1	
1261	· · · · · · · · · · · · · · · · · · ·	11111111111111	11111111111		1111111111111	() (1	
	Business Operation Program	1 1			1	<u> </u>	1		1	1 1	
1281 655	Central Service Program	1 1			1		1		1	1 1	
	Administrative Technology Services Prg	1 1			1		1		1	<u> </u>	
30 661	Buildings-Care Program(Custodial)	1			1				1	<u> </u>	-
31 663	Maintenance Non-Student Occupied Build	1 1	<u> </u>		1				1	<u> </u>	
1321 664	Maintenance Student Occupied Buildings		I		1		1		1	1 1	
1331 665	Maintenance - Grounds				1				1	1 1	
34 667	Security Program				1		1		1		
34 667	· · · · · · · · · · · · · · · · · · ·	11111111111111	11111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. \ \			1	1	
36 681		1				<u>\ \ \</u>			1		
1371 682	Pupil - To School Trans. Program	1 1	I		I I				1	1 1	
		1 1			1		<u> </u>		1	1 1	
38 683 39	General Transportation Program	<u> </u>	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. \ \			I	1	
1221	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		,,,,,,,,,,,,,,,		1 1 1					

S.D.E BUDGET M259 EXPENDITURES ESSER III AARPA

				EXPENDITU	JRES					ES	SER III AARPA
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 259
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	[1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40	1	1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////		(///					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42	1	1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	<u> </u>	(///					
44 710	Child Nutrition Program		1								
45 720	Community Services Program		1								
46 730	Enterprise Operations		1				[<u>l</u>
47 740	Student Activity Program	1	1			1				1	<u> </u>
48		1///////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
49 700	TOTAL NON-INSTRUCTION	1	1	1			1				I I
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(11111111111	(///					
51 810	Capital Assets-Student Occupied		1	1			1		1		1
52 811	Capital Assets-NonStudent Occupied		1								1 1
53	1	1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(111111111111	(
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1			1	1
55		1//////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111		(111					<u> </u>
56 911	Debt Services Program - Principal	1	1	1			1		1	1	
57 912	Debt Services Program - Interest	1	1	1		Ī					
58 913	Debt Services Program-Refunded Debt	1	1			1					1 1
59 920	Transfers Out		1		1	1	1 1			1	<u> </u>
60		1//////////////////////////////////////	111111111111	(11111111111111111111111111111111111111		(111					
61 900	TOTAL OTHER SERVICES	I	1		1		1 1		1	1	1
62	1	111111111111				(111			•	•	<u> </u>
1631	TOTAL EXPENDITURES	61,390	22,040	12,500	2,450	3,450	3,640		1	1	1
64	(Lines 14+41+49+54+61)	i	i .	i	i	i	I I		i	i	i i
1651	1	İ	İ	i		i			i	i	i i
66	1	i	İ	i	İ	i			i	i	1 1
67	1	İ	I	i	•				•	•	
1681	1	1111111111	•								
1691	1	1	I	1							
70	1	İ	I	i							
71	1	i	1	<u>.</u>							
1721			 [<u></u> 							
73	BUDGET SUMMARY		1	<u></u>						BUDGET	SUMMARY:
74		i I	[<u></u> 							
1751	Beginning Fund Balance	i I	-11,065	<u></u> 5 I						The	total on line 77 mu
	total on line 81.		,	<u></u>						-110	// mv
1761	Revenues + Transfers In	61,390	22,038	3							
1771	TOTAL REVENUES (LINES 75 + 76)	61,390									
78		1	1	<u></u>							
1791	Total Appropriation	61,390	22,040	<u>'</u>							
1.21	, 10 cal appropriation	. 01,000	. 22,040	<u>* 1</u>							

-11,067| 10,973|

61,390|

|80|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

 Ln Code	n entry to the nearest dollar amou	unt.	Jul	y 1, 2022	- June 30, 2	2023				FUND NO: 260
 Ln Code	*	unt.								
Ln Code	REVENUES									
		PRIOR YEAR				i	REVENUES	PRIOR YEAR		
1 320000 Estim	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
	nated Fund Balance, July 1		******	92,15	5 40 429000		*			<u>L</u>
2					41 420000	TOTAL	L COUNTY		*****	<u>L</u>
	s - General M & O				42	<u></u>				<u>l</u>
4 411200 Taxes	s - Supplemental				43 431100	Base St	upport Program			<u>l</u>
5 411300 Taxes	s - Emergency				44 431200	Transpo	ortation Support			<u>l</u>
6 411400 Taxes	s - Tort				45 431400	Except.	ional Child/SED Support	1		<u>L</u>
7 411500 Taxes	s - Cooperative				46 431500	Border	Tuition Support			<u>l</u>
8 411600 Taxes	s - Tuition				47 431600	Tuition	n Equivalency			<u>l</u>
9 411700 Taxes	s - Migrant				48 431800	Benefi	t Apportionment			<u>l</u>
10 411900 Taxes	s - Other				49 431900	Other S	State Support	1		<u>l</u>
11 412100 Taxes	s - Plant Facility				50 432100	Driver	Education Program			<u>l</u>
12 412500 Taxes	s - Bond & Interest				51 432400	Profes	sional Technical Program	1		<u>l</u>
13 TOT	TAL TAXES		******		52 437000	Lotter	y/Additional State Maintenance	1		<u>l</u>
14 413000 Penal	lty: Delinquent Taxes		1		53 438000	Revenue	e in Lieu of/Tax Replacement	1	l	<u>1</u>
15					54 439000	Other :	State Revenue	1		Ī
16 414100 Tuiti	ion From Individuals				55 430000	TOTA!	L STATE	1	*****	<u></u>
17 414200 Tuiti	ion From Districts in Idaho				56			1		<u></u>
18 414300 Tuiti	ion From Out of State Districts				57			[
19					58 442000	Indire	ct Unrestricted Federal	1		<u> </u>
20 415000 Earni	ings on Investments				59 443000	Direct	Restricted Federal	[
21	-				60 445100	Title :	I - ESEA	1		<u></u>
22 416100 Schoo	ol Food Service		1		61 445200	Title '	VI,ESEA-Innovative Practices Pgn	n		
23 416200 Meal	Sales: Non-reimbur.				62 445300	Perkin	s III - Vocational Technical Act	:		
24 416900 Other	Food Sales				63 445400	Adult I	Education	1	1	Ī
1251		İ	i i		16414455001	Child	Nutrition Reimbursement	i	<u> </u>	<u>. </u>
26 417100 Admis	ssions/Activities	İ	i i		16514456001	IDEA Pa	art B (School Age & Preschool)	i	<u> </u>	<u>. </u>
27 417200 Books		1	i				Indirect Federal Programs	547,000	547,000	<u>-</u>
	s, Org. Dues, Etc.	1	i				Aid - P.L. 874	1	1	<u>-</u>
	ol Fees & Charges	ı	i i		68 440000	_		547,000	*****	547,000
	Student Revenues	i	i i		1691			1	1	1
31	boadone nevenaes	1	1 1			l Procee	ds: Bonds, Capital Leases et.al.	1	1	<u>+</u>
32 418100 Commu	nity Service	1	1 1				f Fixed Assets	1	1	<u>-</u>
1331	midy dolvido	1	1 1		172 450000			1	******	<u></u>
34 419100 Renta	als	1	1		1731	I	— V.11111	1	1	<u></u>
	ributions/Donations	1	1			LTOTAL !	REVENUES	1 547,000	******	<u> </u> 547,000
36 419300 Trans		1	1		1751	TATUTE	10 V D11 O D O	1 347,000	1	1 347,000
37 419900 Other	*	1	1		17614600001	LLD VVCL.	FDS IN	1	1	<u></u>
	TAL OTHER LOCAL	1	******		1771	TVWNSLI	DIO IN	1	<u> </u>	<u></u>
	TAL LOCAL (Line 13 + 38)	1	******			I TOTAT	BALANCE + REVENUES + TRANSFER	1 547 000	*****	<u>⊥</u> 639 , 155
TOT	IND DOCAL (LINE IS T 30)	I I	1		400000	TOTAL I	(Lines 1 + 74 + 76)	1 347,000	I """""	1 039,133

S.D.E BUDGET M260 EXPENDITURES Medicaid

			7 1 1	EXPENDITU							Medical
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 26
NOTE: Rou	nd each entry to the nearest dollar amou		_	100				500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program				<u> </u>						
4 519	Vocational-Technical Program										
	Special Education Program	41,355	76,478	35,343	41,135						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
	Interscholastic Program										
9 532	School Activity Program								1		
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////		//////////////////////////////////////	<u> </u>	. \ \ \ \					
14 500	TOTAL INSTRUCTION	41,355	76,478	35,343	41,135				1		
15	1	1//////////////////////////////////////		<u> </u>	///////////////////////////////////////	. \ \ \					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	504,735	470,522			470,522					
18	1	1//////////////////////////////////////		<u> </u>	///////////////////////////////////////	. \ \ \					
19 621	Instruction Improvement Program										
20 622	Educational Media Program						[
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program			l		1			1		I
23 632	District Administration Program			l		1			1		I
24		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	. \ \ \					
25 641	School Administration Program	1 1			1	T	1 1		1	1	I
26		1//////////////////////////////////////		///////////////////////////////////////		.///					
27 651	Business Operation Program					T			1	1	I
28 655	Central Service Program			1	1				1		
29 656	Administrative Technology Services Prg	l i			1				I		
30 661	Buildings-Care Program(Custodial)	l i		l	I	1	l i		I		
	Maintenance Non-Student Occupied Build	1			I	1			1		
32 664	Maintenance Student Occupied Buildings				1						<u> </u>
33 665	Maintenance - Grounds			1	1				1		1
	Security Program				1				1		
1351				111111111111		.\\\					
	Pupil - To School Trans. Program			1	1				1	I	I
	Pupil - Activity Trans. Program				1	1			1	I	1
1381 683	General Transportation Program				1	1			I		
1391		<i>!!!!!!!!!!!!</i>		.	ii.	111			*		1

546,090|

910| 547,000| 547,000|

92,155|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

				EXPENDITU	KES						Medicald
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 260
OTE: Roun	nd each entry to the nearest dollar amo	ount.									
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
I		1 1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
89 691	Other Support Services Program										
101		1//////////////////////////////////////			1111111111111	() /) /					
11 600	TOTAL SUPPORT SERVICES	504,735	470,522	!		470,522					
121		1//////////////////////////////////////			1111111111111	() /) /					
14 710	Child Nutrition Program			1							<u> </u>
15 720	Community Services Program			1			[1	<u> </u>
16 730	Enterprise Operations			1			[1	<u> </u>
7 740	Student Activity Program			1			[1	<u> </u>
18		1//////////////////////////////////////	(//////////////////////////////////////		1111111111111	() () ()					
9 700	TOTAL NON-INSTRUCTION			1			1			1	<u> </u>
0	<u> </u>	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(111					_
51 810	Capital Assets-Student Occupied	1		1			I		1		
52 811	Capital Assets-NonStudent Occupied	1		1			I				<u> </u>
53		1//////////////////////////////////////	(//////////////////////////////////////		111111111111	(
4 800	TOTAL CAPITAL ASSET PROGRAMS			[1	1	
55		1//////////////////////////////////////	(//////////////////////////////////////		111111111111	(
6 911	Debt Services Program - Principal	1		1		1	I		1	1	1
7 912	Debt Services Program - Interest			1							
	Debt Services Program-Refunded Debt			1							
	Transfers Out	i		i	1		İ		i	i	<u> </u>
501		1111111111111			111111111111	(111			•	•	· · · · · · · · · · · · · · · · · · ·
51 900	TOTAL OTHER SERVICES			1	1	1	1		1	1	
52		1111111111111		.,,,,,,,,,,,,,,,	111111111111	(111				•	<u> </u>
63	TOTAL EXPENDITURES	546,090					1		1	1	1
54	(Lines 14+41+49+54+61)	1	,	1	1	1	i		i	i	I I
551	1	i i		1	1	1	1		1	1	<u> </u>
66 I		i		Ī	1	1			1	1	1 1
67		i		i	•	'			'	'	
58		11111111111									
591		1 1		T.							
70				i							
71				<u></u> 							
72				<u></u> 							
73	BUDGET SUMMARY			<u></u>						BIIDGET	SUMMARY:
141	DODGET DOPERATO			<u></u>						DODGET	COLLINITY.
75	Beginning Fund Balance		92,155	<u></u>						The	total on line 77
	total on line 81.		J2, 133	<u>' 1 </u>						1116	COCCUT OIL TIME //
761	Revenues + Transfers In	547,000	547,000	11							
77	TOTAL REVENUES (LINES 75 + 76)	547,000	•								
	1014F KEAEMOES(FIMES 12 ± 10)	1 347,0001	039,133	<u>' </u>							
78				1							

FUND NO: 261

REVENUES
July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			-
2			=	41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			<u>L</u>	42	1			-
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support			_
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1	1	<u>L</u>	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant	1	1	<u>L</u>	48 431800	Benefit Apportionment			_
0 411900 Taxes - Other	1	1		49 431900	Other State Support			
.1 412100 Taxes - Plant Facility	1	1	<u>L</u>	50 432100	Driver Education Program	1	<u> </u>	_
2 412500 Taxes - Bond & Interest	1		_	51 432400	Professional Technical Program			='
3 TOTAL TAXES	1	******	_	52 437000	Lottery/Additional State Maintenance			='
4 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			='
5	I		_	54 439000	Other State Revenue			-
6 414100 Tuition From Individuals	1		_	55 430000	TOTAL STATE		******	-
7 414200 Tuition From Districts in Idaho	I	1 1	=	56			1	-
8 414300 Tuition From Out of State Districts	1	1	_	57				-
9	I	1 1	=	58 442000	Indirect Unrestricted Federal			-
0 415000 Earnings on Investments	I	1 1	=	59 443000	Direct Restricted Federal			-
1	I	1 1	=	60 445100	Title I - ESEA			-
2 416100 School Food Service	I	1 1	=	61 445200	Title VI,ESEA-Innovative Practices Po	m 27,328	29,316	-
3 416200 Meal Sales: Non-reimbur.		1	- 	1621445300	Perkins III - Vocational Technical Ac	tl		-
4 416900 Other Food Sales		1 1	=	1631445400	Adult Education			-
5	i	İ	-	1641445500	Child Nutrition Reimbursement	i		-
6 417100 Admissions/Activities	i	İ	-	1651445600	IDEA Part B (School Age & Preschool)	i		-
7 417200 Bookstore Sales	i	İ	-		Other Indirect Federal Programs	i		-
8 417300 Clubs, Org. Dues, Etc.	i	İ	-		Impact Aid - P.L. 874	i		-
9 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	1 27,328	*****	29,
0 417900 Other Student Revenues	i	i i	-	1691	1	1	I I	- /
1			_		Proceeds: Bonds, Capital Leases et.al			=
2 418100 Community Service	i	i i	=		Sale of Fixed Assets	1		-
3	i	<u> </u>	=		TOTAL OTHER		*****	-
4 419100 Rentals	i	·	=	73	1		· · ·	-
5 419200 Contributions/Donations	1		=	1741	TOTAL REVENUES	27,328	*****	29,
6 419300 Transportation Fees	i	1 1	_	1751		1 27,320		201
7 419900 Other Local	1	1 1	_		TRANSFERS IN	1	1	-
8 TOTAL OTHER LOCAL	1	*****	_	1771		1		-
9 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		- '	TOTAL BALANCE + REVENUES + TRANSFER	27,328	*****	29 ,
1	i	i i		i	(Lines 1 + 74 + 76)	, , , , ,	i i	,

S.D.E BUDGET M261 EXPENDITURES Title V-A ESEA Innovative Prog

FUND NO: 261

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	-	•	ne 30, 2023						TOND NO. 2
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
l I		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	1		1		1				1	
7 524	Gifted & Talented Program	1		1	1	1				1	
8 531	Interscholastic Program	1		1	1	1				1	
9 532	School Activity Program	1				1		l		1 1	
10 541	Summer School Program	1		1		1				[[
11 542	Adult School Program					1	1	<u> </u>	1	1 1	
12 546	Detention Center Program	1 1		1		1				[[
13	I	///////////////////////////////////////		111111111111	1111111111111	() /)					
14 500	TOTAL INSTRUCTION			1				I	1	[
15		///////////////////////////////////////		111111111111	111111111111	(///					
16 611	Attendance-Guidance-Health Program	1			1			I	1	1	
17 616	Special Education Support Services Prg	1 1		1	1	1				[
18		///////////////////////////////////////		111111111111	1111111111111	(///					
19 621	Instruction Improvement Program	1		1	1	1		I	1	1 1	
20 622	Educational Media Program	1		1		1	1	1		1	
21 623	Instruction-Related Technology Program	i i			l	i			i	i	
22 631	Board of Education Program	i i		İ	İ	i	1	1		i	
231 632	District Administration Program	i i		i	İ	i	1	<u> </u>	İ	i	
24			11111111111	.,,,,,,,,,,,,	.,,,,,,,,,,,,,	. 111			'	'	
	School Administration Program	I I		1	1	1	I	I	1	1 1	
261		<u> </u>	11111111111	,,,,,,,,,,,,,	111111111111				1		
	Business Operation Program	1 1		1	1	1	I	I	1	1	
	Central Service Program	1 1		1	1	Ī	1	1	1		<u> </u>
29 656	Administrative Technology Services Prg	1 1		1	1	1	1	1	1	1	1
30 661	Buildings-Care Program(Custodial)	1 1		1	1	1	1		1	1	
31 663		1 1		1	i i	1	1	<u> </u>	1	1	<u> </u>
32 664	Maintenance Student Occupied Buildings			1	1	1	1	l .	1	1	l
				1	1	1	1	l I	1	1	<u> </u>
	Security Program			1	1	1	1	l	1	1	
351		1//////////////////////////////////////	1111111111	1	11111111111	. \ \ \	I	I	1	1	<u> </u>
36 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1	1	ı	1		
	Pupil - To School Trans. Program	1 1		1	1	1	1	I.	1	1	1
37 682		1 1		1	1	1	I .	1	1	1	<u> </u>
38 683 39	General Transportation Program	<u> </u>	1111111111	1	1	. \ \ \					

S.D.E BUDGET M261 EXPENDITURES Title V-A ESEA Innovative Prog FUND NO: 261

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar am										
EXPENDITURES	Prior Year	Proposed	100	200	300		500	600	700	800
	I	1	1	1	Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program										
40	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(////////////////////////////////////</u>	(
41 600 TOTAL SUPPORT SERVICES		1	1							
42	1//////////////////////////////////////		<u> </u>	<u>(</u>	(
44 710 Child Nutrition Program										
45 720 Community Services Program										
46 730 Enterprise Operations										
47 740 Student Activity Program		1	1			1				
48	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	(
49 700 TOTAL NON-INSTRUCTION		1	1	1			I	1	1	
50	1//////////////////////////////////////	///////////////////////////////////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(111 <u>111111</u>	(111					
51 810 Capital Assets-Student Occupied		1	1			1	I	1		1
52 811 Capital Assets-NonStudent Occupied		1	1				I			
53	111111111111			(111111111111	() ()					
	1	1	1	1	1	I	1		1	
55	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			,	'	· · · · · · · · · · · · · · · · · · ·
56 911 Debt Services Program - Principal	1	1	1	1	1	I	I	1	1	1 1
57 912 Debt Services Program - Interest	i	1	i	i	1	1	i i	i	İ	i i
	1	1	1	İ	1	1	1	1	1	1 1
59 920 Transfers Out		1	1	1		1	1		1	1 1
60	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	<u>. , , , , , , , , , , , , , , , , , , ,</u>		1	1	ı	1	<u> </u>
61 900 TOTAL OTHER SERVICES	1	1	1	1	1	I	1	1	1	1
62	111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	11111111111			1	1	ı	1	1
63 TOTAL EXPENDITURES	1	1	1	1	1	I	ı	1	1	1 1
64 (Lines 14+41+49+54+61)	1	1	1	1	1	1	1		1	
65		1	1	1	1	1	1	1	1	<u> </u>
1661	1	1	1	1	1	1	1	1	1	<u> </u>
•	1	1	I.	1	I	I	I	I	1	1
[67]	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>							
68	1///////									
69	1	1	1							
70		1	<u> </u>							
71		1	<u> </u>							
72	<u> </u>		<u> </u>							
73 BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74		1	1							
75 Beginning Fund Balance			<u></u>						The	total on line
equal the total on line 81.										
76 Revenues + Transfers In	27,328									
77 TOTAL REVENUES (LINES 75 + 76)	27,328	29,316	<u> </u>							
78		1	1							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

27,328|

27,328|

29,316|

29,316|

S.D.E BUDGET M262&R20 REVENUES Title VI-B ESEA Rural Educatio

July 1, 2022 - June 30, 2023

FUND NO: 262

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	DIIDCET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
Ln Code Item		Line Amount		Code	Item	•	Line Amount	
1 320000 Estimated Fund Balance, July 1	Budget	******		10 40 429000 Oth		Budget	I III	IUCAIS
2	1	1 1	-1,21	41 420000 1	-	1	******	
3 411100 Taxes - General M & O		1	=	142	IOTAL COUNTY	1	1 1	
4 411200 Taxes - General M & O		1 1	=		se Support Program	1	1	
			-		* *	1	1	
5 411300 Taxes - Emergency			-		ansportation Support	1	1	
6 411400 Taxes - Tort			-		ceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative			-		rder Tuition Support	1	1	
8 411600 Taxes - Tuition		1	-		ition Equivalency	1	1	
9 411700 Taxes - Migrant		1	-		nefit Apportionment	1	1	
10 411900 Taxes - Other			-		her State Support			
11 412100 Taxes - Plant Facility	<u> </u>	1 1	-		iver Education Program	1	1 1	
12 412500 Taxes - Bond & Interest		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ēv.		ofessional Technical Program	1	1	
13 TOTAL TAXES		******			ttery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes					venue in Lieu of/Tax Replacement			
115			-		ner State Revenue			
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				
19			5		direct Unrestricted Federal			
20 415000 Earnings on Investments			5		rect Restricted Federal			
21				60 445100 Tit	tle I - ESEA			
22 416100 School Food Service				61 445200 Tit	tle VI,ESEA-Innovative Practices Pg	m 4,100	1,744	
23 416200 Meal Sales: Non-reimbur.			-	62 445300 Pe	rkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales			_	63 445400 Adı	ult Education			
25			_	64 445500 Ch	ild Nutrition Reimbursement			
26 417100 Admissions/Activities			Ξ,	65 445600 IDE	EA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		1	_	66 445900 Oth	ner Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		1	_	67 448200 Img	pact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges		1		68 440000 7	TOTAL FEDERAL	4,100	******	1,74
30 417900 Other Student Revenues		1		69		1	1	
31		1		70 451000 Pro	oceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service	I		- °	71 453000 Sal	le of Fixed Assets		1	
33	I		= °	72 450000 1	FOTAL OTHER		*****	
34 419100 Rentals		i i		73			l i	
35 419200 Contributions/Donations		i	-		TAL REVENUES	4,100	*****	1,74
36 419300 Transportation Fees	1	i i	-	1751		1	1	Ť
37 419900 Other Local	ı		-	76 460000 TRA	ANSFERS IN	1		
38 TOTAL OTHER LOCAL	i	*****	= √	1771		i	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TAL BALANCE + REVENUES + TRANSFER	1 4.100	*****	53
	i	i			(Lines 1 + 74 + 76)		<u>i</u> i	33

S.D.E BUDGET M262 EXPENDITURES Title VI-B ESEA Rural Educatio

FUND NO: 262

NOTE: Round each entry to the nearest dollar	amount.	-								
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	4,6631	1,744			1	1,744			[[
2 515 Secondary School Program					1				[[
3 517 Alternative School Program	1 1			1	1				1	
4 519 Vocational-Technical Program			l			1		1	1 1	
5 521 Special Education Program					1				[[
6 522 Special Education Preschool Program	m				1				[[
7 524 Gifted & Talented Program	1 1			1	1				1	
8 531 Interscholastic Program					1				[[
9 532 School Activity Program					1				[[
10 541 Summer School Program					1				[[
11 542 Adult School Program					1	<u> </u>		1	1 1	
12 546 Detention Center Program					1				[
13	1//////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	() /)					
14 500 TOTAL INSTRUCTION	4,6631	1,744			1	1,744		1	[
15	1//////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	() /)					
16 611 Attendance-Guidance-Health Program						1		1	1	
17 616 Special Education Support Services	Prg				1				[
18	1//////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	(///					
19 621 Instruction Improvement Program					1	1		1	[
20 622 Educational Media Program					1				[
21 623 Instruction-Related Technology Proc	gram				1			1	[
22 631 Board of Education Program					1				[
23 632 District Administration Program					1				[
24	1///////////	///////////////////////////////////////		1111111111111	(111					
25 641 School Administration Program	1 1		1	1		1		1	1 1	
26	1///////////	///////////////////////////////////////		1111111111111	(111					
27 651 Business Operation Program						1		1	1 1	
28 655 Central Service Program	i				1				l i	
29 656 Administrative Technology Services	Prg				1				l i	
30 661 Buildings-Care Program(Custodial)	i i				1				l i	
31 663 Maintenance Non-Student Occupied B	uild				1			1	l i	
32 664 Maintenance Student Occupied Build	ings				1				l i	
33 665 Maintenance - Grounds	i i				1			1	l i	
34 667 Security Program	i				1				l i	
35	11111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	(111	,				
36 681 Pupil - To School Trans. Program			1	1				1		
37 682 Pupil - Activity Trans. Program	i i				1			1		
38 683 General Transportation Program	i i			1	I			1		
39		///////////////////////////////////////	(111111111	mmmi	1111					

S.D.E BUDGET M262 EXPENDITURES Title VI-B ESEA Rural Educatio FUND NO: 262

July 1, 2022 - June 30, 2023

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount.

-563|

4,100|

-1,210|

5341

1801

|81|

NOID. NOU.	na caen enery to the hearest acriar ame	Julic .									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program								T	1	<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	1111					
41 600	TOTAL SUPPORT SERVICES		1		1			I	1	1	
42		1//////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111	())))))	1111					
44 710	Child Nutrition Program	I	1				1	I	1	I	
45 720	Community Services Program	I	1				1	1			
	Enterprise Operations	İ	İ	i	İ		İ	1	i	i	i
	Student Activity Program	i	i	i	i	İ	İ	<u> </u>	i	i	i i
48	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					· · · · · · · · · · · · · · · · · · ·
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	I	1	1	1
501	1	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			-1	'	<u>'</u>
	Capital Assets-Student Occupied	1	1	1	1	1	1	I	1	1	1
	Capital Assets-NonStudent Occupied	1	1	1	İ	1	1	1	1	1	1 1
53		1//////////////////////////////////////	'	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\\\	1	ı		1	1
	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	1 1
551	I TOTAL CALITAL ASSET TROGRAMS	111111111111	<u> </u>			\\\\	I			1	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1	ı	1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1	l l	1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	1	1	1	l l	1	1	1 1
	Transfers Out		1	1	1	1	1	1	1	1	1
59 920 60	ITANSTELS OUT	111111111111	<u> </u> 	<u> </u>		\ \ \ \					
	MOMAL OWNER CERVICES		1	'	<u> </u>	1111	1	1		1	1
61 900	TOTAL OTHER SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>			\ \ \ \ \				1	<u> </u>
62	I MOMAT PURPLINATIONS	1//////////////////////////////////////			<u> </u>	1111	1 744				
63	TOTAL EXPENDITURES	4,663	1,744	±	1	1	1,744	 -	1	1	
64	(Lines 14+41+49+54+61)					<u> </u>			<u> </u>		<u> </u>
65						<u> </u>			<u> </u>		<u> </u>
66		I	1	1	I	I	1	I	I	I	1
67	1		<u> </u>	<u></u>							
68		1//////////////////////////////////////									
69											
70		1	<u> </u>	1							
71				1							
72				<u> </u>							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74			1	<u> </u>							
75	Beginning Fund Balance		-1,210	0						The	total on line 7
equal the	total on line 81.										
76	Revenues + Transfers In	4,100	1,744	1							
77	TOTAL REVENUES (LINES 75 + 76)	4,100	534	1							
78	1			<u></u>							
79	Total Appropriation	4,663	1,744	1							
1001	177		1 010	2.1							

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 263

REVENUES	PRIOR YEAR PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	*****	-19,9	20 40 429000	Other County			_
2		<u>L</u>	41 420000	TOTAL COUNTY		******	=
3 411100 Taxes - General M & O		<u>L</u>	42				_
4 411200 Taxes - Supplemental		<u>L</u>	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency		<u>L</u>	44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort		<u>L</u>	45 431400	Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative		Ī	46 431500	Border Tuition Support	1	I I	
8 411600 Taxes - Tuition		Ī	47 431600	Tuition Equivalency		I I	-
9 411700 Taxes - Migrant		Ī	48 431800	Benefit Apportionment		1	
0 411900 Taxes - Other		Ī	49 431900	Other State Support		1	
1 412100 Taxes - Plant Facility		Ī	150 432100	Driver Education Program	I	1	
2 412500 Taxes - Bond & Interest		_ [51 432400	Professional Technical Program	İ	i	-
3 TOTAL TAXES	*****	_ 		Lottery/Additional State Maintenance	İ	i i	-
4 413000 Penalty: Delinquent Taxes				Revenue in Lieu of/Tax Replacement	İ	i i	-
5		- I	-	Other State Revenue	i	i i	-
6 414100 Tuition From Individuals		= 		TOTAL STATE	i	*****	-
7 414200 Tuition From Districts in Idaho		= 	1561	101111111111111111111111111111111111111	1	1 1	-
3 414300 Tuition From Out of State Districts		_ 	57		1	1	-
9		_ 		Indirect Unrestricted Federal	1	1 1	-
0 415000 Earnings on Investments		- I		Direct Restricted Federal	1	1 1	-
1		_ 		Title I - ESEA	1	1 1	-
2 416100 School Food Service		_ 		Title VI,ESEA-Innovative Practices Pon	1		-
3 416200 Meal Sales: Non-reimbur.	1 1	= I		Perkins III - Vocational Technical Act		21,381	-
1 416900 Other Food Sales		= -		Adult Education	1 21,230	21,3011	-
		= -		Child Nutrition Reimbursement	1	1	-
5 5 417100 Admissions/Activities		_			1		-
		_	-	IDEA Part B (School Age & Preschool)	1	1	-
7 417200 Bookstore Sales		_		Other Indirect Federal Programs	1	1	-
3 417300 Clubs, Org. Dues, Etc.		_		Impact Aid - P.L. 874	1 01 000	******	-
9 417400 School Fees & Charges		_		TOTAL FEDERAL	21,230		2
0 417900 Other Student Revenues		-	1691				-
1		=		Proceeds: Bonds, Capital Leases et.al.			-
2 418100 Community Service		=		Sale of Fixed Assets	1	<u> </u>	-
3		_	-	TOTAL OTHER	1	******	-
4 419100 Rentals		_	73				=
5 419200 Contributions/Donations		=	74	TOTAL REVENUES	21,230	******	2
6 419300 Transportation Fees		=	75				=
7 419900 Other Local		<u>_</u>	176 460000	TRANSFERS IN			_
B TOTAL OTHER LOCAL	*****	1	77	1	1	1	_
9 410000 TOTAL LOCAL (Line 13 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	21,230	*****	-

S.D.E BUDGET M263 EXPENDITURES Perkins III Professional Techn

				EXPENDIT					reiki	ns III Proies	
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 263
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	21,530	21,381			7,951	13,430				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			1			1			1	
8 531	Interscholastic Program			1			1			1	
9 532	School Activity Program	1					1			1	
10 541	Summer School Program						1				
11 542	Adult School Program						1				
12 546	Detention Center Program						1			[[
13	1	1//////////////////////////////////////		///////////////////////////////////////	(111111111111	.\\\					
	TOTAL INSTRUCTION	21,530	21,381	1	1	7,951	13,430		1	1 1	
15		111111111111111111111111111111111111111	111111111111	111111111111		.\\\					
16 611	Attendance-Guidance-Health Program			1			1		1	1	
17 616	Special Education Support Services Prg	i i		1		İ	i			i i	
18		111111111111111111111111111111111111111	11111111111	111111111111		.\\\					
19 621	Instruction Improvement Program			1	1	1	1		1	1 1	
1201 622	Educational Media Program			1		İ	i			i i	
21 623	Instruction-Related Technology Program					1	i			i i	
22 631	Board of Education Program	1 1		İ	İ	İ	i		İ	i i	
	District Administration Program	1 1		1	1	i	i		1	i i	
1241	· · · · · · · · · · · · · · · · · · ·		11111111111			.111			'	'	
25 641	School Administration Program	1 1		1	1	1	1		1	1 1	
1261	· · · · · · · · · · · · · · · · · · ·	11111111111111	11111111111			.111			'	'	
	Business Operation Program	1 1		1	1	1	1		1	1 1	
1281 655	Central Service Program	1 1		1	1	i	·			<u> </u>	
	Administrative Technology Services Prg	1 1		i	1	i	<u> </u>		i	1 1	
30 661	Buildings-Care Program(Custodial)	1 1		1	1	Ī			1	<u> </u>	
31 663	Maintenance Non-Student Occupied Build	1 1		1	1	1			1		
1321 664	Maintenance Student Occupied Buildings			1	1	İ	1		1	<u> </u>	
1331 665	Maintenance - Grounds	1 1		1	1	I			1	<u> </u>	
34 667	Security Program	1 1		1	1	i i	1		1	1 1	
35	· · · · · · · · · · · · · · · · · · ·	111111111111111111111111111111111111111		'	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\			1	1	
136 681		1 1		1	1	1	1		1		
1371 682	Pupil - Activity Trans. Program	1 1		1	i	1			1	1 1	
1381 683	General Transportation Program	1 1		1	1	1			1	1 1	
1391		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	' 	 	1	I		1	1	
1 2 4 1	· ·										

S.D.E BUDGET M263 EXPENDITURES Perkins III Professional Techn

FUND NO: 263

July 1, 2022 - June 30, 2023

OTT Bearing to the state of the		July	1, 2022 - Ji	une 30, 2023						FUND NO: 263
OTE: Round each entry to the nearest dollar amo	Prior Year	l Proposed	100	1 200	300	400	500	1 600	700	800
EAFENDITORES	riioi ieai	Floposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Calarios	Popofite	Services			•		Transfers
39 691 Other Support Services Program	Budget	Budget	Jaiaries	Delietics	Selvices	Maceriais	Objects	Ketitement	Judgment	IIalistets
10		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	. \ \ \				<u> </u>	
1 600 TOTAL SUPPORT SERVICES	1			1	\ \ \ \ \			1	1	
2	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1				1	
				<u> </u>	<u> </u>					
4 710 Child Nutrition Program		1	1	1	1			1	1	1 1
15 720 Community Services Program									1	1
16 730 Enterprise Operations	<u> </u>									<u> </u>
77 740 Student Activity Program		1	1							
.8	1//////////////////////////////////////	1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
9 700 TOTAL NON-INSTRUCTION				1						
0	1//////////////////////////////////////	111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(
1 810 Capital Assets-Student Occupied				1						<u>l</u>
2 811 Capital Assets-NonStudent Occupied				1						
3	1//////////////////////////////////////	1111111111111		<u> </u>	(
4 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1					1	<u> </u>
5	1//////////////////////////////////////	1111111111111		///////////////////////////////////////	() /)					
6 911 Debt Services Program - Principal		1	1	I		1		1	1	
7 912 Debt Services Program - Interest		1	1	I					1	1 1
8 913 Debt Services Program-Refunded Debt	i	İ	1	i					i	i
9 920 Transfers Out	i	İ	İ	i	i			i	İ	i
50	111111111111	.,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			,		<u> </u>
1 900 TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	I.	1
2	1//////////////////////////////////////	<u> </u>	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1			1	<u> </u>
53 TOTAL EXPENDITURES	21,530			1	7,951	13,430		1	I	1
54 (Lines 14+41+49+54+61)	1 21,330	21,301	1	1	1 7,551	1 13,4301		1	1	1 1
	1	1	1	1	1	1		1	1	1 1
		1	1	1				1	1	1 1
66	1	1	1	1		1			1	
71			<u>l</u>							
58	1//////////////////////////////////////									
9		1	1							
0			<u> </u>							
1			<u> </u>							
2			<u>l</u>							
3 BUDGET SUMMARY									BUDGET	SUMMARY:
4			<u>l</u>							
Beginning Fund Balance		-19,920	<u> </u>						The	total on line 7
ual the total on line 81.										
6 Revenues + Transfers In	21,230	21,381	1							
7 TOTAL REVENUES (LINES 75 + 76)	21,230	1,461	1							
8	1	1	Ī							

|79|

|80| |81| |Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 21,530|

21,230|

-300|

21,381|

1,461|

-19,920|

S.D.E BUDGET M270&R20 REVENUES Title III ESEA Language Instru

FUND NO: 270

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	I	*****	-2,9	58 40 429000	Other County	1	1 1	
2	I	[[41 420000	TOTAL COUNTY	[*****	
3 411100 Taxes - General M & O	I	[]	•	42	1	[
4 411200 Taxes - Supplemental	I	[]	•	43 431100	Base Support Program	[
5 411300 Taxes - Emergency	I	[]	•	44 431200	Transportation Support	[
6 411400 Taxes - Tort	I	[]	•	45 431400	Exceptional Child/SED Support	[
7 411500 Taxes - Cooperative	I	1 1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	I	1 1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	I	1 1		48 431800	Benefit Apportionment	1	I I	
10 411900 Taxes - Other	I	1 1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	I	1 1		50 432100	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest	I	1 1		51 432400	Professional Technical Program	1	I I	
13 TOTAL TAXES	I	******		52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes	I	1 1		53 438000	Revenue in Lieu of/Tax Replacement	1	1	
15	I	1 1		54 439000	Other State Revenue	15,000	15,000	
16 414100 Tuition From Individuals	I	1 1		55 430000	TOTAL STATE	15,000	*****	15,00
17 414200 Tuition From Districts in Idaho	I	1 1		56		1	1	
18 414300 Tuition From Out of State Districts	I	1 1		57	1	1	I I	
19	I	1	•	58 442000	Indirect Unrestricted Federal	1	I I	
20 415000 Earnings on Investments	I	1 1		59 443000	Direct Restricted Federal	1	1	
21	I	1 1		60 445100	Title I - ESEA	26,634	24,462	
22 416100 School Food Service	I	1 1		61 445200	Title VI,ESEA-Innovative Practices Pgm	ı	1 1	
23 416200 Meal Sales: Non-reimbur.	I	1 1		62 445300	Perkins III - Vocational Technical Act	:	1 1	
24 416900 Other Food Sales	I	1 1		63 445400	Adult Education	1	I I	
25	I	1 1		64 445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	I	1 1		65 445600	IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales	I	1 1		66 445900	Other Indirect Federal Programs	1	I I	
28 417300 Clubs, Org. Dues, Etc.	1	1	_	67 448200	Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges	I	1 1		68 440000	TOTAL FEDERAL	26,634	*****	24,46
30 417900 Other Student Revenues	I	1 1		1691	1	1	1	
31	I	1 1		70 451000	Proceeds: Bonds, Capital Leases et.al.	1	I I	
32 418100 Community Service	1	1	_	71 453000	Sale of Fixed Assets	1	<u> </u>	
33		1	_	72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		1 1	_	73	<u> </u>	1	<u> </u>	
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	41,634	*****	39,46
36 419300 Transportation Fees			_	75	1	1		
37 419900 Other Local			_	176 460000	TRANSFERS IN	1	<u> </u>	
38 TOTAL OTHER LOCAL		******		77	1	1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	 	******		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	41,634	******	36,50

S.D.E BUDGET M270 EXPENDITURES Title III ESEA Language Instru

				EXPENDITOR					iicie	III ESEA Lai	
			July 1	l, 2022 - Jur	ne 30, 2023						FUND NO: 27
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased		-	•	Insurance-	
Ln Code	Functions/Programs	Budget				Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	10,740	22,089	10,690	11,399	1	1				
2 515	Secondary School Program	41,323	16,544	9,915	1,943	1	4,686		1		
3 517	Alternative School Program					1			1		
4 519	Vocational-Technical Program										
5 521	Special Education Program					1					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program		I				1				
8 531	Interscholastic Program		I				1				
9 532	School Activity Program	1	1			I	1 1				
10 541	Summer School Program					I	1		1		
11 542	Adult School Program					I	1				
12 546	Detention Center Program					I	1		1		
13		111111111111111111111111111111111111111		(11111111111111111111111111111111111111	(1111111111	111					
14 500	TOTAL INSTRUCTION	52,0631	38,633	20,605	13,342		4,686		1		
15		11111111111111				111					
16 611	Attendance-Guidance-Health Program						1		1		
17 616	Special Education Support Services Prg	i i				1	i		i		
18		11111111111111				111				•	
119 621	Instruction Improvement Program					1	1 1		1	1	
1201 622	Educational Media Program					1	i i		İ		
21 623	Instruction-Related Technology Program					İ	i i		i	1	
22 631	Board of Education Program	1 1				i I	i i		i		
	District Administration Program	1 1				i I	i i		i		
1241	1		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\ \ \			'		
	School Administration Program	1 1				1	1		1	1	
1261		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111					
	Business Operation Program	1 1				1	1		1	1	
1281 655	Central Service Program	1 1				1	1		1	1	
	Administrative Technology Services Prg	1 1				1	1		1	1	
	Buildings-Care Program(Custodial)	1 1				1	1		Ī	1	
	Maintenance Non-Student Occupied Build	1 1				1	1		1	1	
	Maintenance Student Occupied Buildings					1	1		1	1	
1331 665	Maintenance - Grounds	1 1				1			1	1	
34 667	Security Program	1 1				1	1		1	1	
1351		111111111111111111111111111111111111111	11111111111	<u> </u>		\ \ \	1 1		1	I	
	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1			1	1	
	Pupil - To School Trans. Program	1 1		<u> </u>	1	1	1 1		1	1	1
		1 1				1	1 1		1	1	1
38 683 39	General Transportation Program	<u> </u>	<u> </u>	<u> </u>		1	1 1		1	1	1
1221	I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1					

S.D.E BUDGET M270 EXPENDITURES Title III ESEA Language Instru

FUND NO: 270

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amo		-		ine 30, 2023						
EXPENDITURES	Prior Year	Proposed	100	200	,	400	500	600	700	800
	1		1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program								1		
40	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		. \ \ \					
41 600 TOTAL SUPPORT SERVICES			1		T	1 1		T	1	1
42	1//////////////////////////////////////	///////////////////////////////////////			.\\\					
44 710 Child Nutrition Program		I	1		T .	1 1		T	1	1
45 720 Community Services Program								T		T T
46 730 Enterprise Operations		I	1					T	1	1 1
47 740 Student Activity Program				1				I	1	
48	1///////////	111111111111			. \ \ \					
49 700 TOTAL NON-INSTRUCTION	1		1	1		1 1		1	1	I I
50	11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111111						· · · · · · · · · · · · · · · · · · ·
51 810 Capital Assets-Student Occupied		1	1	1	1			1	I	1
52 811 Capital Assets-NonStudent Occupied	i	I	İ	i	İ	i		i	1	i i
53	11111111111		.,,,,,,,,,,,,,,		111				•	
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	1	1
55	111111111111		111111111111	<u> </u>	111				1	
56 911 Debt Services Program - Principal	1	1	1	1	1	1 1		1	1	1
57 912 Debt Services Program - Interest	1	1	1	1	1	1		1	1	1 1
58 913 Debt Services Program-Refunded Debt	1	1	1	1	1	1		1	1	1 1
59 920 Transfers Out	1	1	1	1	1	1		1	1	1
60	1111111111111		11111111111	11111111111	111					
61 900 TOTAL OTHER SERVICES	1	1			1			1	1	1
62	1111111111111	1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1				<u> </u>	
63 TOTAL EXPENDITURES	52,063					4,686			1	1
	1 52,063	, 38,633	20,603	13,342	1	4,000				
	1	1	1	1	1	1		1	1	1 1
65	1	1	1	1	1	1		1	1	1 1
1661	1		1	I	I	1		1	I	1
[67]										
68	1///////									
[69]	1		1							
70	<u> </u>		<u> </u>							
71	1	1	1							
72	1	1	1							
73 BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74			<u>l</u>							
75 Beginning Fund Balance		-2,958	<u> </u>						The	total on line
equal the total on line 81.										
76 Revenues + Transfers In	41,634	39,462	<u> </u>							
77 TOTAL REVENUES(LINES 75 + 76)	41,634	36,504	:1							
78			1							

52,063|

41,634|

-10,429|

38,633|

-2,129| 36,504|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M271&R20 REVENUES Title II-A ESEA Improving Teac

FUND NO: 271

REVENUES	PRIOR YEAR PROPOSED E	BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	******	-11,168 40 429000 Other County			
2	<u> </u>	41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42		1	
4 411200 Taxes - Supplemental	T I	43 431100 Base Support Program	1	1	
5 411300 Taxes - Emergency	T I	44 431200 Transportation Support	1	1	
6 411400 Taxes - Tort	T I	45 431400 Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	T I	46 431500 Border Tuition Support	1	1	
8 411600 Taxes - Tuition	T I	47 431600 Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	T I	48 431800 Benefit Apportionment	1	1	
10 411900 Taxes - Other	T I	49 431900 Other State Support	1	1	
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	1		
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	-	1	
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement	1	[]	
15		54 439000 Other State Revenue	1	[]	
16 414100 Tuition From Individuals		55 430000 TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho		56	1	[]	
18 414300 Tuition From Out of State Districts		57	1	[]	
19		58 442000 Indirect Unrestricted Federal	1	[]	
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal	1	[]	
21		60 445100 Title I - ESEA	62,355	69,4921	
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Po	rm		
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ad	:t		
24 416900 Other Food Sales	1 1	63 445400 Adult Education	1	[]	
25	1 1	64 445500 Child Nutrition Reimbursement	1	[]	
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1 1	67 448200 Impact Aid - P.L. 874			
29 417400 School Fees & Charges	1 1	68 440000 TOTAL FEDERAL	62,355	*****	69,49
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.al	. [
32 418100 Community Service		71 453000 Sale of Fixed Assets			
33		72 450000 TOTAL OTHER		*****	
34 419100 Rentals		73		I i	
35 419200 Contributions/Donations		74 TOTAL REVENUES	62,355	*****	69,49
36 419300 Transportation Fees		175	I	I i	
37 419900 Other Local		76 460000 TRANSFERS IN		l i	
38 TOTAL OTHER LOCAL	******	771		l i	
	******	400000 TOTAL BALANCE + REVENUES + TRANSFER 	62,355	5 *****	58,32

S.D.E BUDGET M271 EXPENDITURES Title II-A ESEA Improving Teac

				EXPENDIT					iicie		mproving read
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 271
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased	Supplies	Capital	Debt	Insurance-	. 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program			1		I .			1		
4 519	Vocational-Technical Program										
5 521	Special Education Program					L					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program		l	1		1	1		1		
9 532	School Activity Program		l	1		1	1		1		
10 541	Summer School Program			1		I	1			1	. 1
11 542	Adult School Program			1		I	1		1		
12 546	Detention Center Program			1		I					
13	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(11111111111	///					
14 500	TOTAL INSTRUCTION			1		1	1		1	1	. 1
15		1//////////////////////////////////////	111111111111			111					
16 611	Attendance-Guidance-Health Program			1			1		1	1	
17 616	Special Education Support Services Prg			1		1	<u> </u>		1		
18		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111					
19 621	Instruction Improvement Program	62,355	69,493	7,500	1,470	59,180	1,343		1	1	. 1
20 622	Educational Media Program			1		1					
21 623	Instruction-Related Technology Program			1		1			1		
22 631	Board of Education Program			1		1	<u> </u>		1		
1231 632	District Administration Program					1	1				
1241		1//////////////////////////////////////				111					
25 641	School Administration Program			1			1		1	1	
1261	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////				111					
27 651	Business Operation Program	1	1	1	1	I	1		1	1	
28 655	Central Service Program	l	1	i		İ	i i		i	i i	i
	Administrative Technology Services Prg	1	1	i	1	İ	I I		i		i
30 661	Buildings-Care Program(Custodial)	1	1	i	1	i	I I		i		i
	Maintenance Non-Student Occupied Build	1	1	l	1	1	I I		1	1	i
	Maintenance Student Occupied Buildings		 I	<u>.</u>	Ī		<u> </u>		i		1
1331 665	Maintenance - Grounds	<u>. </u>	 I	<u> </u>	I	I			i		1
34 667	Security Program	<u>. </u>	 I	<u>.</u>	Ī		<u> </u>		i		1
1351		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				·	
	Pupil - To School Trans. Program	1		1	1	<u></u>	1		1	1	
1371 682	Pupil - Activity Trans. Program	1	1	1	1	1			ī	<u>. </u>	
	General Transportation Program	1	1	1	1	1	<u> </u>		ī	<u>. </u>	
1391		 	.	<i></i>	 	111	1		1		
1 1	1					· · · ·					

FUND NO: 271

EXPENDITURES

July 1, 2022 - June 30, 2023

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1801

|81|

WOLD: Modina cach chicry c	o circ incarcot dorrar and	- u									
EXPEN	DITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
l I		1	[1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Function	s/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support	Services Program		1							1	<u> 1 </u>
40		1///////////	<u> </u>	1111111111111	(111111111111	1111					
41 600 TOTAL SUPPO	RT SERVICES	62,355	69,493	7,500	1,470	59,180	1,343	I	1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	() ()					
44 710 Child Nutriti	on Program		[I	1	1	
45 720 Community Ser	vices Program	1	[1		1				1	
46 730 Enterprise Op	erations	1	[1				1	
47 740 Student Activ	ity Program		ſ			1				1	
48		1///////////	111111111111	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
49 700 TOTAL NON-I	NSTRUCTION	1	1	1	1	1	1	I	1	I	1
50		111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))			'		· · · · · ·
51 810 Capital Asset	s-Student Occupied	1	1	1	1	1		I	1	1	
	s-NonStudent Occupied	i	I	1	İ	<u>.</u> I	1	 I	i	i I	<u>-</u>
53		1//////////////////////////////////////		<u> </u>							<u> </u>
	AL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	1
55	THE PROBEET PROCESSION	1//////////////////////////////////////	1	11111111111	. , , , , , , , , , , , , , , ,	() ()	1	I	1		
	Program - Principal	1	1	1	1	1	1	I	1	1	1 1
57 912 Debt Services		1	1	1	1	1		l l	1	1	1 1
	Program-Refunded Debt	1	1	1	1	1		I	1	1	1 1
59 920 Transfers Out		1	1	1	1	1		1		1	1 1
		1//////////////////////////////////////	<u> </u>	<u> </u>	1				I		
60	OFFILI OF C		<u> </u>			1111					
61 900 TOTAL OTHER	SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	1				I	1	
[62]		1//////////////////////////////////////					1 242				
63 TOTAL EXPEN		62,355	69,493	7,500	1,470	59,180	1,343	 -	1	1	
64 (Lines 14+4	1+49+54+61)										<u> </u>
65											<u> </u>
1661			I	1		1		I	I	I	
67		1	1	<u> </u>							
68		1//////////////////////////////////////									
69		I	I	1							
70			<u> </u>	<u> </u>							
71				<u>l</u>							
72			1	<u>1</u>							
73 BUDGET SUMM	ARY			<u>l</u>						BUDGET	T SUMMARY:
74			1	<u>l</u>							
75 Beginning Fun	d Balance		-11,168	<u>l</u>						The	total on line 7
qual the total on line	81.										
76 Revenues + Tr	ansfers In	62,355	69,492	1							
77 TOTAL REVEN	UES(LINES 75 + 76)	62,355	58,324	 							
78	-		1								
79 Total Appropr	iation	1 62,355	69,493								
1001		, , , , , ,	11 100	<u></u>							

-11,169|

58,324|

62,355|

S.D.E BUDGET M272&R20 REVENUES COVID STATE & LOCAL FISCAL REC

		.T111	y 1, 202	EVENUES 2 = Jun		1023	***	STATE & LOCAL	FUND NO:
OTE: Round each entry to the nearest dollar amo	ount	Jul	y 1, 202.	2 – Juli	e 30, 2	.023		,	EOND NO:
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	IPRIOR YEAR	PROPOSED	BUDGET
in Code Item	•	Line Amount			Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	Daagee	*****	100010			Other County	Daagee		I
2	i	i i				TOTAL COUNTY	i	*****	<u>-</u> I
3 411100 Taxes - General M & O	i	i i	=	1421				1	<u>-</u> I
4 411200 Taxes - Supplemental	i	i i	=			Base Support Program	i		<u>-</u> I
5 411300 Taxes - Emergency	i	i i	=			Transportation Support	i	1	<u>-</u> I
6 411400 Taxes - Tort	i	i i	=	-		Exceptional Child/SED Support		1	<u>-</u> I
7 411500 Taxes - Cooperative	i	i i	=			Border Tuition Support	i		<u>-</u> I
8 411600 Taxes - Tuition	i	i i	=			Tuition Equivalency	i		<u>-</u> I
9 411700 Taxes - Migrant	i	i i	=			Benefit Apportionment	i		<u>-</u> I
10 411900 Taxes - Other	i	i i	=			Other State Support	i		<u>-</u> I
1 412100 Taxes - Plant Facility	i	i i	=			Driver Education Program	i	1	<u>-</u> I
12 412500 Taxes - Bond & Interest	i	i i	=			Professional Technical Program		1	<u></u>
3 TOTAL TAXES	i	*****	=			Lottery/Additional State Maintenanc	e l	İ	L
4 413000 Penalty: Delinquent Taxes	i	i i				Revenue in Lieu of/Tax Replacement		i	<u>-</u> I
5	i	i i	-			Other State Revenue	i	i	<u>-</u> I
6 414100 Tuition From Individuals		1 1	-			TOTAL STATE		*****	<u>-</u>
7 414200 Tuition From Districts in Idaho	i	i i	-	1561			i	i	<u>-</u> I
8 414300 Tuition From Out of State Districts	i	i i	-	1571			i	i	<u>-</u> I
19	i	i	-	1581	4420001	Indirect Unrestricted Federal	i	i	<u> </u>
20 415000 Earnings on Investments	i	i	-	1591	4430001	Direct Restricted Federal	i	i	<u> </u>
21		1 1	=	60	445100	Title I - ESEA		1	_
22 416100 School Food Service		i	-	61	445200	Title VI, ESEA-Innovative Practices	Pgm		<u>-</u>
23 416200 Meal Sales: Non-reimbur.		1 1	=	62	445300	Perkins III - Vocational Technical	Act		_
24 416900 Other Food Sales		1 1	=	63	445400	Adult Education		1	
25		1 1	=	64	445500	Child Nutrition Reimbursement		1	_
26 417100 Admissions/Activities		1 1	=	65	445600	IDEA Part B (School Age & Preschool)	1	_
27 417200 Bookstore Sales		1 1	=	66	445900	Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.		1 1	_	67	448200	Impact Aid - P.L. 874		1	
9 417400 School Fees & Charges		1 1	=	68	440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		1 1	=	69				1	
31		1 1	=	70	451000	Proceeds: Bonds, Capital Leases et.	al.	1	
32 418100 Community Service		1 1	=	71	453000	Sale of Fixed Assets		1	
33		l i	-			TOTAL OTHER	1	*****	
34 419100 Rentals		l i	-	73	i		1	1	
5 419200 Contributions/Donations		l i	-	74	i	TOTAL REVENUES	1	*****	
36 419300 Transportation Fees		i i	-	75				1	<u> </u>
37 419900 Other Local		i i	-	1761	4600001	TRANSFERS IN		1	<u> </u>
88 TOTAL OTHER LOCAL		******	-	1771				1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****				TOTAL BALANCE + REVENUES + TRANSFER		*****	<u>-</u>
	İ	i i		ii		(Lines 1 + 74 + 76)	i	1	I

S.D.E BUDGET M272 EXPENDITURES COVID STATE & LOCAL FISCAL REC

FUND NO: 272

NOTE: Round each entry to the nea		_ ,				400	500			000
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased				Insurance-	
Ln Code Functions/Program	_	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Prod				<u> </u>						
2 515 Secondary School Prog				<u> </u>						
3 517 Alternative School Pro										
4 519 Vocational-Technical										
5 521 Special Education Prod	-									
6 522 Special Education Pres										
7 524 Gifted & Talented Prod	-									
8 531 Interscholastic Progra										
9 532 School Activity Progra	am									
10 541 Summer School Program										
11 542 Adult School Program				1				1		
12 546 Detention Center Prog				1				1		
13	1////////	///////////////////////////////////////		<u> </u>	. / / /					
14 500 TOTAL INSTRUCTION	156,105									
15	1////////	<u> </u>	111111111111	<u> </u>	.\\\					
16 611 Attendance-Guidance-He	ealth Program									
17 616 Special Education Supp	port Services Prg									
18	1////////	11111111111		///////////////////////////////////////	. / / /					
19 621 Instruction Improvement	nt Program		1	1				1	1	
20 622 Educational Media Pro	gram		1	1				1	1	
21 623 Instruction-Related Te	echnology Program			I	1			1	1	
22 631 Board of Education Pro	ogram			I	[1	1 1	
23 632 District Administration	on Program			I	1			1	[[
24	1////////	///////////////////////////////////////		///////////////////////////////////////	.///					
25 641 School Administration	Program 7,176		1	I	I			1	[[
26	1///////	///////////////////////////////////////		///////////////////////////////////////	. / / /					
27 651 Business Operation Pro	ogram		1	I	I			1	[[
28 655 Central Service Progra				I	I			1	1 1	
29 656 Administrative Technol				I	I			I	l i	
30 661 Buildings-Care Program	2 2		1	I	I			I	l i	
31 663 Maintenance Non-Stude			1	I	I			1	I	
32 664 Maintenance Student O			1	1				I		
33 665 Maintenance - Grounds				1	1			1		
34 667 Security Program			1	1				1		
35		,,,,,,,,,,,,	111111111111		.111					
36 681 Pupil - To School Tra			1	1				T.		
37 682 Pupil - Activity Trans			1		[i I		
38 683 General Transportation			i	I	1			i i	·	
39		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111.			1	1	

S.D.E BUDGET M272 EXPENDITURES COVID STATE & LOCAL FISCAL REC FUND NO: 272

July 1, 2022 - June 30, 2023

NOTE - D	d onch ontweets the second della con-	+	July	1, 2022 - 01	une 30, 2023						FUND NO: 2/2
IOTE: KOUNG	d each entry to the nearest dollar amo	ount. Prior Year	l Proposed	100	1 200	300	400	500	1 600	1 700	I 800 I
	I BALBADITONBO	1	IIOpobea	1 100	•		Supplies			Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits			-		•	Transfers
	Other Support Services Program	l baaget	Duaget	Dararres	Deliettes	Delvices	Maceriars	l opjects	I	Oudgment	1 1141131613
401		1//////////////////////////////////////	11111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	\\\		I		1	
41 600	TOTAL SUPPORT SERVICES	7,176		1	1	1	I	1	1	1	1 1
42	I TOTAL SOLIONI SERVICES				<u>, , , , , , , , , , , , , , , , , , , </u>	\\\		I		1	
	Child Nutrition Program	1	1	1	1	1	I	1	1	1	1 1
	Community Services Program	1	1	1	1	1	1	1	1	1	1 1
	Enterprise Operations	1	1	1	1	1	1	1	1	1	1 1
	Student Activity Program	1	1	1	1	1	1	<u> </u>	1	1	1 1
48	I	111111111111	11111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	\ \ \ \					
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	ı	1	1	1	1
501	IOTAL NON-INSTRUCTION	111111111111	<u> </u>	11111111111	<u> </u>	\ \ \ \		I		1	<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	1		1	1	1
		1	1	1	1	1	1	1		1	
	Capital Assets-NonStudent Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	<u> </u>	1		I		1	
53	L MOMAL CARTEST AGGET PROGRAMS			<u> </u>	<u> </u>	111					
54 800	TOTAL CAPITAL ASSET PROGRAMS					\ \ \ \ \					
55					<u> </u>	111					
	Debt Services Program - Principal										<u></u>
	Debt Services Program - Interest										<u> </u>
	Debt Services Program-Refunded Debt										
	Transfers Out		<u> </u>	1		1				1	
60		1111111111111	///////////////////////////////////////	(11111111111111111111111111111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111					
61 900	TOTAL OTHER SERVICES										
62	1			<u> </u>	<u> </u>	111					
63	TOTAL EXPENDITURES	163,281			1		1			1	
64	(Lines 14+41+49+54+61)										
65											<u>l</u>
66		1	1	1	1					1	
67				1							
68		1///////////									
69		1	1	1							
70	1			<u></u>							
71	1		1	<u></u>							
72	1	1	1	<u> 1</u>							
73	BUDGET SUMMARY		1	1						BUDGET	T SUMMARY:
74											
	Beginning Fund Balance		-1	1						The	total on line
	total on line 81.										
-	Revenues + Transfers In	1	1	I							
77	TOTAL REVENUES (LINES 75 + 76)		-1	<u></u> L I							
1781	1	i		<u></u> 							
	I mark and a mark and a mark and a mark and a mark and a mark and a mark and a mark and a mark and a mark and a	1 1 60 001	1	<u></u>							

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

163,281|

-1| -1|

-163,281|

S.D.E BUDGET M273&R20 REVENUES Title IV-A ESEA Safe & Drug Fr

FUND NO: 273

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR PROPOSED BUDGE
In Code Item	Budget	Line Amount Totals	Ln Code Item	Budget Line Amount Tot
1 320000 Estimated Fund Balance, July 1	1	******	40 429000 Other County	<u> </u>
2	1	<u>1</u>	41 420000 TOTAL COUNTY	*****
3 411100 Taxes - General M & O	1	<u>1</u>	42	<u> </u>
4 411200 Taxes - Supplemental	1	<u>1</u>	43 431100 Base Support Program	<u> </u>
5 411300 Taxes - Emergency	1	<u>1</u>	44 431200 Transportation Support	<u> </u>
6 411400 Taxes - Tort	1	1	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support	
8 411600 Taxes - Tuition		1 1	47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment	
0 411900 Taxes - Other		1 1	49 431900 Other State Support	
1 412100 Taxes - Plant Facility		1 1	50 432100 Driver Education Program	
.2 412500 Taxes - Bond & Interest		1 1	51 432400 Professional Technical Program	
.3 TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	
.4 413000 Penalty: Delinquent Taxes	I		53 438000 Revenue in Lieu of/Tax Replacement	
5		1 1	54 439000 Other State Revenue	
6 414100 Tuition From Individuals	I		55 430000 TOTAL STATE	*****
.7 414200 Tuition From Districts in Idaho	I		56	
8 414300 Tuition From Out of State Districts	I		57	
.9		1 1	58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments		1 1	59 443000 Direct Restricted Federal	
21	I		60 445100 Title I - ESEA	
22 416100 School Food Service	I		61 445200 Title VI,ESEA-Innovative Practices Pgm	
3 416200 Meal Sales: Non-reimbur.	I		62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales		1 1	63 445400 Adult Education	
25	I	1	64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities	I		65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales	I		66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	I		67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges	I		68 440000 TOTAL FEDERAL	*****
30 417900 Other Student Revenues	Ī	1 1	69	
31	i	<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	<u> </u>
32 418100 Community Service	i	<u> </u>	71 453000 Sale of Fixed Assets	
33			72 450000 TOTAL OTHER	*****
34 419100 Rentals		1 1	173	
35 419200 Contributions/Donations			74 TOTAL REVENUES	*****
36 419300 Transportation Fees			1751	
37 419900 Other Local			76 460000 TRANSFERS IN	
38 TOTAL OTHER LOCAL		*****	1771	
39 410000 TOTAL LOCAL (Line 13 + 38)	į	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER 	*****

S.D.E BUDGET M273 EXPENDITURES Title IV-A ESEA Safe & Drug Fr

FUND NO: 273

NOTE: Roll	nd each entry to the nearest dollar amou	nt.	July	1, 2022 04	ne 30, 2023						TOND NO. 2
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	l Calarios	Popofits	Services		_	Retirement	•	 Transfers
	Functions/Frograms	Buaget	Биадес	Sataties	Delletics	Services	Materials	DDJects	Ketitement	Juagment	IIansieis
2 515	Secondary School Program			1	1	1	1	<u> </u>	1	1	
	Alternative School Program			1	1	1	1	1	1	1	1
4 519	Vocational-Technical Program			1	1	1	1	1	1	1	1
4 519	Special Education Program			1	1	1	1	1	1	1	1
61 522				1	1	1	1	1		1	<u> </u>
	Special Education Preschool Program			1	1	1	1	1	1	1	1
7 524	Gifted & Talented Program	1		1	1	1	1		1	1	
8 531	Interscholastic Program			1	1	1	1		1	1	
9 532	School Activity Program	<u> </u>				1					
	Summer School Program	<u> </u>									
	Adult School Program										
	Detention Center Program	<u> </u>		<u> </u>	<u> </u>	1					
13		1//////////////////////////////////////		1111111111111	///////////////////////////////////////	(
	TOTAL INSTRUCTION										
15		1//////////////////////////////////////		111111111111	///////////////////////////////////////	(
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg										
18		1//////////////////////////////////////		111111111111	///////////////////////////////////////	(
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	.									
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////		1111111111111	///////////////////////////////////////	(
25 641	School Administration Program										
261		111111111111111		111111111111	1111111111111	() () (
27 651	Business Operation Program	1						l			
28 655	Central Service Program								T		
29 656	Administrative Technology Services Prg	1									
30 661	Buildings-Care Program(Custodial)	1			1	1					
31 663	Maintenance Non-Student Occupied Build	.				1			1		
32 664	Maintenance Student Occupied Buildings								1		
				1	1	1	1	1	1		
	Security Program			1							
351	· · · · · · · · · · · · · · · · · · ·	<u> </u>		111111111111	· · · · · · · · · · · · · · · · · · ·	(111					
36 681	Pupil - To School Trans. Program			1	1	1	I	I	1	I .	I
37 682	Pupil - Activity Trans. Program	<u>. </u>		1	I	<u> </u>	I	 I	i	1	
38 683	General Transportation Program	1 1		1	1	i I	i I	I	i	I	
39		/////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	/////////////////////////////////////	(///	1	1	1	1	·

S.D.E BUDGET M273 EXPENDITURES Title IV-A ESEA Safe & Drug Fr

FUND NO: 273

July 1, 2022 - June 30, 2023

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1	1	1						1 1
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	(///					
41 600	TOTAL SUPPORT SERVICES		1	1	1					1	
42	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(///					
44 710	Child Nutrition Program		[1	1				1	1	
45 720	Community Services Program		[1					1	
46 730	Enterprise Operations		1	1	1					1	
	Student Activity Program		1	1	1					1	
48	1	1///////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•		•	•	<u> </u>
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1			1	1	1
50	1	11111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•		•	•	· · · · · · · · · · · · · · · · · · ·
	Capital Assets-Student Occupied	1	1	1	1				1	1	
	Capital Assets-NonStudent Occupied	1	1	1	1						
53	1	11111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	'	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I		1	1	1
1551		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			1	1	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	I		1	1	1
	Debt Services Program - Interest		i I	1	i i	1			1	1	1 1
	Debt Services Program-Refunded Debt		1	1	1	1	1	<u> </u>		1	1 1
	Transfers Out		1	1	1	1	1			1	1 1
1601		11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						1
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	I		1	1	1
62	TOTAL OTHER DERVIOLE	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1 1 1					1
63	TOTAL EXPENDITURES	1	1	1	1	1	I		1	1	1
64	(Lines 14+41+49+54+61)		1	1	1				İ		1
65	(Bines iii ii is is i oi)	ı	1	1	1	1	1		l	1	1 1
1661	1	1	1	1	1	1		<u> </u>	Ī	1	1 1
67	1	1	1	1	1	1	1		1	1	1
1681	1	11111111111	1								
69	1	1	1	I							
1701		1	1	1							
71	1	1	1	<u></u>							
1721	1	1	1	<u></u>							
72	BUDGET SUMMARY	1	1	<u>-1</u> -1						DIIDCEE	SUMMARY:
1741	I DODGET SUMMANI		1	<u></u>						DODGET	SUMMAKI:
74		1	1	<u></u>						m'	total on line 7
	Beginning Fund Balance	1	1	1						The	cordi on line
-	total on line 81.		1	1							
76	Revenues + Transfers In	1	1	1							
77	TOTAL REVENUES(LINES 75 + 76)		1	1							
78	<u> </u>	<u> </u>									

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 274

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGI
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tot
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			<u>L</u>
2			_	41 420000	TOTAL COUNTY		******	<u>L</u>
3 411100 Taxes - General M & O			_	42	1			<u>L</u>
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			<u>L</u>
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			L
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			L
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1	1	<u>L</u>
0 411900 Taxes - Other			_	49 431900	Other State Support	1	1	L
1 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			L
.2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program		T I	I
3 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance		1 1	
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	I
5			_	54 439000	Other State Revenue	1	[
6 414100 Tuition From Individuals			_	55 430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho			_	56	I		1	
8 414300 Tuition From Out of State Districts			_	57		1	[
9			_	58 442000	Indirect Unrestricted Federal	1	[
0 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal		1	
1			_	60 445100	Title I - ESEA	1		
2 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Pg	m		
3 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Ac	t		
4 416900 Other Food Sales			_	63 445400	Adult Education	1	[
5			_	64 445500	Child Nutrition Reimbursement	1	[
6 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)		1	
7 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs	1	Ī I	_
8 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874	1		_
9 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	1	*****	_
0 417900 Other Student Revenues	İ	i	-	1691		i	i	<u>-</u>
1	İ	i	-	70 451000	Proceeds: Bonds, Capital Leases et.al	.	i	<u>-</u>
2 418100 Community Service	İ	i	-		Sale of Fixed Assets	İ	i	<u>-</u>
3			-		TOTAL OTHER		*****	_
4 419100 Rentals			-	1731	1			<u>-</u>
5 419200 Contributions/Donations	i		=		TOTAL REVENUES		*****	<u>-</u>
6 419300 Transportation Fees			_	1751	1	1		<u>-</u> I
7 419900 Other Local	i		=		TRANSFERS IN		1	<u>-</u>
8 TOTAL OTHER LOCAL	i	*****	=	1771		1	1	<u>-</u> I
9 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	1	*****	<u> </u>
JIIIOOO TOTAL LOOME (BING 10 , 30)	1	1		1 1 100000	(Lines 1 + 74 + 76)	-	1	1

			T 1	EXPENDIT						Learn an	d Serve Gran
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 27
NOTE: ROUI	nd each entry to the nearest dollar amou		D	1.00	1 200	200	400	E00		700	1 800
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Capital	600 Debt	700 Insurance-	
I I Codo	Functions/Programs	Dudget	Dudge+	Colorina	Donofita				Retirement	•	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	objects	Retirement	Juagment	Transfers
	Elementary School Program	1 1		1	1	1	1			1	1
3 517	Secondary School Program	1 1		1	1	1	1			1	1
	Alternative School Program	1 1		1		1	1			1	1
4 519	Vocational-Technical Program	1		1	1	1			1	1	1
5 521	Special Education Program										
6 522	Special Education Preschool Program			1							
	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										1
	Summer School Program										<u> </u>
	Adult School Program									<u> </u>	<u> </u>
	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>	<u>. </u>	<u> </u>	. \ \ \ \					
14 500	TOTAL INSTRUCTION			1							1
15		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	. \ \ \ \					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Pro	r									
18		1//////////////////////////////////////				.\\\					
19 621	Instruction Improvement Program										
20 622	Educational Media Program	1		1						1	1
21 623	Instruction-Related Technology Program	1				1				1	1
22 631	Board of Education Program	1 1		1		1					I
23 632	District Administration Program			1							I
24		1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	.\\\					
25 641	School Administration Program	1 1		1		T .			1	I	I
26	1	///////////////////////////////////////			(111111111111	. \ \ \					
27 651	Business Operation Program	1 1		1	1	I	í I		1	I	I
1281 655	Central Service Program	i i		i		İ				İ	İ
	Administrative Technology Services Pro	r I		1						1	1
	Buildings-Care Program(Custodial)			1		1				1	1
31 663	Maintenance Non-Student Occupied Build	[]		1		1					1
132 664	Maintenance Student Occupied Buildings			1		1				1	1
	Maintenance - Grounds	·		1	1	i				I	<u> </u>
134 667	Security Program	·		1	İ	İ			i	I	I
35		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		1	1	1
	Pupil - To School Trans. Program			1	1	1			1	I	I
37 682	Pupil - Activity Trans. Program	1 1		1	1	1	1		1	1	1
	General Transportation Program	1 1		1	1	1	<u> </u>		1	1	1
	OCIOLAL ILANSPOLUACION LIOGIAN	1		1			1				1

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 274
NOTE: Rour	d each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	, 000	600	700	800
		I	l	1		Purchased		-		Insurance-	
Ln Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program						1		1		<u> </u>
40	1	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	.\\\\\\\\\\	<u>, </u>					
41 600	TOTAL SUPPORT SERVICES						1		1		<u> </u>
42	1	1//////////////////////////////////////	<u> </u>			(
44 710	Child Nutrition Program								1		
45 720	Community Services Program								1		
46 730	Enterprise Operations								1		
47 740	Student Activity Program								1		
48	I	1//////////////////////////////////////				() () ()					
49 700	TOTAL NON-INSTRUCTION	1			1			I	1	1	
50		1//////////////////////////////////////	///////////////////////////////////////			(///					
51 810	Capital Assets-Student Occupied	1	1	1	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
52 811	Capital Assets-NonStudent Occupied					1			1		
53	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111		() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS			1		1	I	I	T	1	
551	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	•				<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	1	I	1	1	
	Debt Services Program - Interest	i	1	İ	i	i			i	1	i i
	Debt Services Program-Refunded Debt	i	1	İ	i	1	1		i	İ	i i
	Transfers Out	i	1	İ	İ	İ	İ		i	i	i i
601	1			.,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				'	<u> </u>
61 900	TOTAL OTHER SERVICES	1	I	1	1	1	I	I	1	1	
62	1	111111111111		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1		'	'	<u>'</u>
63	TOTAL EXPENDITURES	1	I	1	1	1	I	I	1	1	
641	(Lines 14+41+49+54+61)	i	' 	i	1	1	1	' 	i	i	
65	(221100 2111213101101)	1	1	1	1	1	1	1	1	1	<u> </u>
661			1	1	1	1	1	1	1	1	<u> </u>
67	1	i	I	i	1	1	1	1	'	'	1
68	1	1//////////////////////////////////////	1	<u></u>							
691	1	1	I	I							
701	T.	i I	I	i I							
71	1	i i	1	<u></u> 1							
72	1	1	1	<u></u> 1							
	BUDGET SUMMARY	1	<u> </u>	<u></u> 						BIIDCET	SUMMARY:
74	DODGET SUMMANT	1	1	<u></u> 						DODGE 1	COMMINI.
751		1	1	<u></u> 						mh o	total on line 77
	total on line 81.	1	I	<u> </u>						rne	cocal on iiile //
_		1	1	1							
76	Revenues + Transfers In	1	1	<u> </u>							
77	TOTAL REVENUES(LINES 75 + 76)	1	1	1							
78	I make 2 Process of the first		<u> </u>	<u> </u>							
79	Total Appropriation	1	1	1							
80	Unappropriated Balance	1		<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)			<u>l</u>							

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 275

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	-19,78	6 40 429000	Other County			=
2			=	41 420000	TOTAL COUNTY		******	=
3 411100 Taxes - General M & O			<u>L</u> .	42	I			=
4 411200 Taxes - Supplemental			<u>L</u> .	43 431100	Base Support Program			=
5 411300 Taxes - Emergency			<u>L</u> .	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort		1	<u>L</u>	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		1 1	_
.0 411900 Taxes - Other			_	49 431900	Other State Support		1 1	_
.1 412100 Taxes - Plant Facility	1	i i	- 		Driver Education Program		l i	-
2 412500 Taxes - Bond & Interest	1	i i	- 		Professional Technical Program		l i	-
3 TOTAL TAXES		*****	_		Lottery/Additional State Maintenance		i i	-
4 413000 Penalty: Delinquent Taxes	i	İ			Revenue in Lieu of/Tax Replacement	i	i	-
5	i	İ	-	1541439000	Other State Revenue	i	i	-
6 414100 Tuition From Individuals	İ	i i	-		TOTAL STATE	i	*****	-
7 414200 Tuition From Districts in Idaho	l	i i	-	1561	1	i	i i	-
8 414300 Tuition From Out of State Districts	İ	i i	=	1571	1	i	i i	=
9	İ	i i	=		Indirect Unrestricted Federal	i	i i	=
20 415000 Earnings on Investments	İ	i i	=		Direct Restricted Federal	143,827	115,242	=
21	İ	i i	=		Title I - ESEA			=
22 416100 School Food Service	i	i i	=		Title VI,ESEA-Innovative Practices Po	m	i i	=
23 416200 Meal Sales: Non-reimbur.	i	i	= 		Perkins III - Vocational Technical Ac		i i	=
24 416900 Other Food Sales	1	1 1	<u> </u>		Adult Education	1	1	=
75	1	1 1	=		Child Nutrition Reimbursement	1	1 1	=
26 417100 Admissions/Activities	1	1 1	=		IDEA Part B (School Age & Preschool)	1	1 1	=
7 417200 Bookstore Sales		1 1	=		Other Indirect Federal Programs		1	=
28 417300 Clubs, Org. Dues, Etc.	1	1 1	-		Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges	l	1 1	_		TOTAL FEDERAL	1 143,827	*****	115,2
30 417900 Other Student Revenues	1	1 1	-	1691	TOTAL FEDERAL	1 143,027	1 1	110,2
31	1	1	-		Proceeds: Bonds, Capital Leases et.al	1		-
32 418100 Community Service	1	1 1	=		Sale of Fixed Assets	.	1	=
33	1	1 1	=		TOTAL OTHER	1	*****	=
	1	1 1	=		IOIAL OTHER	1	1	=
84 419100 Rentals	1	1 1	-	1731	I DEVENUE C	143,827	******	115 0
US 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	1 143,827	1 0000000	115,2
6 419300 Transportation Fees			_	75	I I I I I I I I I I I I I I I I I I I		1	-
7 419900 Other Local		<u> </u>	=		TRANSFERS IN		1 1	=
38 TOTAL OTHER LOCAL	<u> </u>	*****		77		1 110	<u> </u>	-
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	143,827	******	95,4

				EXPENDITU						21st	Century Gran
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 27
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1			Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program						1				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program			1		I	1				
9 532	School Activity Program			1		I	1				
10 541	Summer School Program			1		I	1				
11 542	Adult School Program			1		I	1				
12 546	Detention Center Program			1		I	1				
13		1//////////////////////////////////////			(11/1//////////////////////////////////	111					
14 500	TOTAL INSTRUCTION			1			1		1	1	I
15		1//////////////////////////////////////			(11/1//////////////////////////////////	111					
16 611	Attendance-Guidance-Health Program			1			1		1	1	I
17 616	Special Education Support Services Prg	143,827	115,242	59,147	11,587	39,681	3,827	1,000)		1
18		111111111111111111111111111111111111111				111					
19 621	Instruction Improvement Program			1			1		1	1	I
20 622	Educational Media Program			1		I	1				1
21 623	Instruction-Related Technology Program	:		1		1	1				1
22 631	Board of Education Program			1		I	1				
	District Administration Program			İ		1	i i		i	1	1
1241	1	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	
	School Administration Program	1 1		1	1	<u></u>	1 1		1	1	I
1261	1	111111111111		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	
1271 651	Business Operation Program	1 1		1	1	 	1 1		1	1	1
1281 655	Central Service Program					<u> </u>					1
	Administrative Technology Services Pro					<u> </u>					1
	Buildings-Care Program(Custodial)	<u>. </u>		1	l	I	1		Ī	<u>. </u>	I
31 663	Maintenance Non-Student Occupied Build			1	İ	I	<u> </u>		i	<u> </u>	I
1321 664	Maintenance Student Occupied Buildings			1	Ī	I	· · · · · · · · · · · · · · · · · · ·		Ī	1	I
	Maintenance - Grounds	<u>. </u>		1	l	I	1		i	<u>. </u>	I
1341 667	Security Program	1 1		i	i I	I	· · · · · · · · · · · · · · · · · · ·		i I	<u>. </u>	I
35		11111111111111		<u> </u>			1		1	1	1
	Pupil - To School Trans. Program			1	1	1	1		1	1	I.
		1		1	1	1			1	1	1
		1		1	I	1	1			1	
37 682	Pupil - Activity Trans. Program General Transportation Program	<u> </u>		1	1	<u> </u>	1 1		1	1	1

									21st	Century Grant
		July	1, 2022 - Ju	ne 30, 2023						FUND NO: 275
	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	I	Purchased	Supplies	Capital	Debt	Insurance-	
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Other Support Services Program				1		1				<u> </u>
	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	\\\					
TOTAL SUPPORT SERVICES	143,827	115,242	59,147	11,587	39,681	3,827	1,000	1	1	
	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
Child Nutrition Program		I		I		1		1	1	1
Community Services Program		1		1		1		1		
Enterprise Operations		1		1		1				
	i	1	1	İ	l	i i		l	i	i i
1	111111111111				111				'	<u>'</u>
I TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		1	1	1 1
	111111111111		111111111111	,,,,,,,,,,,,,	111				1	<u>' '</u>
	1	1	1	1	1	1		I	1	1 1
	ı	1	1	1	1	1		1	1	1 1
			11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111	1		1	I	<u> </u>
I TOTAL CARTELL ASSET BROCKAMS	1	1	1	1	1			1	1	
I TOTAL CAFTIAL ASSET FROGRAMS		1	<u> </u>	1	\ \ \ \	1			<u> </u>	<u> </u>
	1	1		1	1	1		1	1	
		1	1	1	1			1	1	1 1
_		1	1	1	1			1		1 1
Transfers Out					1					
		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	111					
TOTAL OTHER SERVICES			<u> </u>		1					
•	143,827	115,242	59,147	11,587	39,681	3,827	1,000			
(Lines 14+41+49+54+61)										
		I	1	I		[[1	
			<u>l</u>							
	1//////////////////////////////////////									
			1							
			<u>l</u>							
1	1		<u>l</u>							
	1	1	<u>1</u>							
BUDGET SUMMARY		<u> </u>	<u>1</u>						BUDGE'	SUMMARY:
			<u></u>							
Beginning Fund Balance	1	-19,786							The	total on line 77
total on line 81.			_							
Revenues + Transfers In	143,827	115,242	1							
TOTAL REVENUES (LINES 75 + 76)	143,827									
	,,		<u> </u>							
1	1	I	1							
	1 143.827	1 115.242	<u> </u>							
	1 143,827	115,242 -19,786	 -							
	Functions/Programs Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Community Services Program Enterprise Operations Student Activity Program TOTAL NON-INSTRUCTION Capital Assets-Student Occupied Capital Assets-NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Interest Debt Services Program-Refunded Debt TOTAL OTHER SERVICES TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+49+54+61) BUDGET SUMMARY Beginning Fund Balance total on line 81. Revenues + Transfers In	Functions/Programs Budget Other Support Services Program	Material Research Collar amount. EXPENDITURES Prior Year Proposed	July 1, 2022 - June Additional Companies July 1, 2022 - June Additional Companies Prior Year Proposed 100 Functions/Programs Budget Budget Salaries Cother Support Services Program	EXPENDITURES	Automatical State Section Sect	July 1, 2022 - June 30, 2023	July 1, 2022 - June 30, 2023	Add each entry to the nearest dollar amount.	A cach entry to the nearest dollar amount. Prior year Proposed 100 200 300 400 500 600 7

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 281

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGE
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tot
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			_	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			=	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort			=.	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other				49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program	I		
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program	I		_
13 TOTAL TAXES		******	5'	52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		_
15			5'	54 439000	Other State Revenue	1		_
L6 414100 Tuition From Individuals	i	i i	-	1551430000	TOTAL STATE	İ	*****	_
.7 414200 Tuition From Districts in Idaho	i	i i	-	1561	1	İ	i i	_
18 414300 Tuition From Out of State Districts	i	i i	-	1571	1	İ	i i	_
19	i	i i	-	1581442000	Indirect Unrestricted Federal	İ	i	_
20 415000 Earnings on Investments	i	i	-	1591443000	Direct Restricted Federal	İ	i i	_
21	i	i	-	1601445100	Title I - ESEA	i	i i	_
22 416100 School Food Service	İ		-		Title VI,ESEA-Innovative Practices Pgm	1	i	_
23 416200 Meal Sales: Non-reimbur.	İ		-		Perkins III - Vocational Technical Act		i	_
24 416900 Other Food Sales	i	1 1	-		Adult Education	i	i i	=
25	i	1 1	-		Child Nutrition Reimbursement	İ	1 1	_
26 417100 Admissions/Activities	i	1 1	-		IDEA Part B (School Age & Preschool)	i	i i	_
27 417200 Bookstore Sales		1 1	=-		Other Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.		1 1	=-		Impact Aid - P.L. 874	i	<u> </u>	_
29 417400 School Fees & Charges		1 1	=-		TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues	1	1 1	5 -	1691		1	1 1	-
31	1	1 1	5 -		Proceeds: Bonds, Capital Leases et.al.	1	1 1	-
32 418100 Community Service	1	1 1	-		Sale of Fixed Assets	1	1 1	_
33	1	1 1	-		TOTAL OTHER	1	*****	-
34 419100 Rentals	1		-	1731	TOTAL OTHER	1	1 1	_
35 419200 Contributions/Donations	1		-		TOTAL REVENUES	1	******	_
36 419300 Transportation Fees		1 1	=-		IOIAL REVENUES	1	1 1	-
37 419900 Other Local		1 1	=		TRANSFERS IN	1	1 1	-
38 TOTAL OTHER LOCAL	1	******	5	1771	INMINOTERO IN	1	1 1	_
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			 TOTAL BALANCE + REVENUES + TRANSFER	I.	******	_
25/410000 TOTAL LOCAL (DIME 13 + 38)				400000	(Lines 1 + 74 + 76)			L

			- 1	1 2022 7						Character Edi	
NOTE D			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 28
NOTE: ROU	nd each entry to the nearest dollar amou		D	1.00	1 200	200	100	E00		700	000
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I Franchicus / Duramana	D. J.	Decident	1 0-1	 D6:+-	Purchased		_	•	Insurance-	m
Ln Code		Budget	Buaget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transiers
1 512	Elementary School Program					<u> </u>					
2 515	Secondary School Program					<u> </u>					
	Alternative School Program					1	<u> </u>				
4 519	Vocational-Technical Program										
5 521	Special Education Program								<u> </u>		
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
	Interscholastic Program					<u> </u>					
9 532	School Activity Program					<u> </u>					
10 541	Summer School Program										
	Adult School Program										
	Detention Center Program					1					
13		1//////////////////////////////////////		(//////////////////////////////////////		. 1 1 1 1					
	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	<u> </u>	<u>(</u>	<u> </u>	. / / /					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Pro					1					
18		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	.///					
19 621	Instruction Improvement Program					1					
20 622	Educational Media Program					1					
21 623	Instruction-Related Technology Program	n				1					
22 631	Board of Education Program					1					
23 632	District Administration Program										
24		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	. / / /					
25 641	School Administration Program					1					
1261	1	1//////////////////////////////////////		(11111111111111111111111111111111111111	<u> </u>	. / / /					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Pro	ı		1	1	1				1	·
30 661	Buildings-Care Program(Custodial)	1		1	1	1					
31 663	Maintenance Non-Student Occupied Build			1	1	1			1		
32 664	Maintenance Student Occupied Buildings	s			1	1			1		
33 665	Maintenance - Grounds	1				1	ı		1		
34 667	Security Program	1				1	ı				
35		1//////////////////////////////////////		(1111111111111	(111111111111	.///					
36 681	Pupil - To School Trans. Program						1 1		1		
37 682	Pupil - Activity Trans. Program	1 1				1	l i			1 1	
38 683	General Transportation Program	1 1		1			l i			1 1	
1391		111111111111111111111111111111111111111		<u> </u>	<u> </u>	. / / /	·				

July 1, 2022 - June 30, 2023

			July	1, 2022 - Ju						Character Ed	FUND NO: 281
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	-	,	,						
	EXPENDITURES	Prior Year	Proposed	100	200	300			1 600	700	800
		T	I	1			Supplies	_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										<u> </u>
40		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(///					
	TOTAL SUPPORT SERVICES		1	1	1	1					
42		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,			(///					
	Child Nutrition Program					1					<u> </u>
	Community Services Program					1					<u> </u>
	Enterprise Operations					1					<u> </u>
	Student Activity Program		1	1	1	1					<u> </u>
48		1//////////////////////////////////////	1111111111111			(
19 700	TOTAL NON-INSTRUCTION										<u> </u>
50		1//////////////////////////////////////	1111111111111			(
	Capital Assets-Student Occupied										<u> </u>
	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>		<u> </u>	(
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	<u> </u>		<u> </u>	(
56 911	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out	1		1		1			1	1	<u> </u>
60		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(///					
61 900	TOTAL OTHER SERVICES										<u> </u>
62		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(///					
63	TOTAL EXPENDITURES	T	[1		1		l	T	1	1
64	(Lines 14+41+49+54+61)	1		1		1			1	1	<u> </u>
65		1		1		1			1	1	<u> </u>
66				1					T	1	1
67		1		<u> </u>							
68	1	1//////////////////////////////////////									
69		T	l	1							
70	1	1		1							
71	1			<u> </u>							
72	1			<u> </u>							
73	BUDGET SUMMARY	1		<u> </u>						BUDGET	SUMMARY:
74	1	1		<u> </u>							
75	Beginning Fund Balance	1	l	1						The	total on line 77
qual the	total on line 81.										
76	Revenues + Transfers In		<u> </u>	1							
77	TOTAL REVENUES (LINES 75 + 76)	1	I	1							
78			I	1							
79	Total Appropriation	1		[
1001	177 1 - D - 1										

|80|

S.D.E BUDGET M282&R20 REVENUES Title II-D ESEA Technology

FUND NO: 282

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	ls Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County	[_
2			41 420000 TOTAL COUNTY	[******	_
3 411100 Taxes - General M & O		<u> </u>	42	1		_
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program	1		L
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support	1		_
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		<u> </u>	46 431500 Border Tuition Support	1		_
8 411600 Taxes - Tuition		<u> </u>	47 431600 Tuition Equivalency	1		_
9 411700 Taxes - Migrant		1	48 431800 Benefit Apportionment	1		
10 411900 Taxes - Other			49 431900 Other State Support	1	1	 '
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	1		_
3 TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	[
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	[[[_
15			54 439000 Other State Revenue	[[[_
16 414100 Tuition From Individuals			55 430000 TOTAL STATE	1	*****	_
17 414200 Tuition From Districts in Idaho			56	[[[_
18 414300 Tuition From Out of State Districts			57	[[[_
19			58 442000 Indirect Unrestricted Federal	[[[_
20 415000 Earnings on Investments			59 443000 Direct Restricted Federal	[[[_
21			60 445100 Title I - ESEA	1		_
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	1		_
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	1		_
24 416900 Other Food Sales			63 445400 Adult Education	ſ		_
25			64 445500 Child Nutrition Reimbursement	[[[_
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	[[[_
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	[[[_
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues			69	1		_
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	1		_
32 418100 Community Service	i	i i	71 453000 Sale of Fixed Assets	1	i	_
33	i	i i	72 450000 TOTAL OTHER	İ	*****	_
34 419100 Rentals			1731	1		=
35 419200 Contributions/Donations			74 TOTAL REVENUES	1	*****	=
36 419300 Transportation Fees	i	<u>. </u>	1751	I		-
37 419900 Other Local	i	<u>. </u>	76 460000 TRANSFERS IN	I		_
38 TOTAL OTHER LOCAL	i	*****	177	I		-
39 410000 TOTAL LOCAL (Line 13 + 38)	İ	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	Ī	*****	-
		1	(Lines 1 + 74 + 76)		1	

S.D.E BUDGET M282 EXPENDITURES Title II-D ESEA Technology

FUND NO: 282

OTE: Roll	nd each entry to the nearest dollar amou	nt.									TOND NO. 2
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries		Services		_	Retirement		Transfers
	Elementary School Program	l Laagee	Daagee	Balaries	Denerres	BELVICES	Haccilais	objects		oddgmerre	I
2 515	Secondary School Program	1 1		1	1	1	1		1	1 1	
	Alternative School Program	1 1		1	1	1	1		1	1	
4 519	Vocational-Technical Program	1 1		1	1	1	1		1	1	
5 521	Special Education Program	1 1		1	1	1	1		1	1	
6 522	Special Education Preschool Program	1 1		1	1	1	1		1	1	
7 524	Gifted & Talented Program	1 1		1	1	1	1		1	1	
8 531	Interscholastic Program	1 1		1	1	1	1		1	1	
9 532	School Activity Program	1 1		1	1	1	1		1	1	
	Summer School Program	1 1		1	1	1	1		1	1	
11 542	Adult School Program	1 1		1	1	i i	<u> </u>		T.	1	
	Detention Center Program	1 1		1	1	1	1		1	1	
13		<u> </u>	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	. \ \ \			1		
	TOTAL INSTRUCTION	1 1		1	1	1	1		I	1	
15	•	<u> </u>	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	. \ \ \			1		
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	1		1	1	
- 1 -	Special Education Support Services Prg	1 1		1	1	1	1		1	1	
18		1111111111111	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	. \ \ \			1		
	Instruction Improvement Program	1 1		1	1	1	1		ı	1	
20 622	Educational Media Program	1 1		1	1	1	1		1	1	
21 623	Instruction-Related Technology Program	1 1		1	1	1	1	1	1	1	
22 631	Board of Education Program	1 1		1	1	1	1		1	1	
	District Administration Program			1	1	1	1		1	1	
24		1111111111111	1111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1			1		
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1	1		1		
261	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////		<u> </u>	<u> </u>	\ \ \ \			1		
	Business Operation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1			1		
	Central Service Program	1 1		1	1	1	1		1	1	1
29 656	Administrative Technology Services Prg	1 1		1	1	1	1		1	1	1
		1		1		1	1		1	1	
30 661	Buildings-Care Program(Custodial)	1		1	1	1	1		1	1	
31 663	Maintenance Non-Student Occupied Build			1	1	1	1		1	1	
32 664	Maintenance Student Occupied Buildings	1 1		1	1	1	1		1	1	
33 665	•			1	1	1	1		1	1	
	Security Program	1 1		1	<u> </u>	1			1	1	
35		1//////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(111					
36 681	Pupil - To School Trans. Program	<u> </u>				<u> </u>			<u> </u>		
37 682	Pupil - Activity Trans. Program	<u> </u>				<u> </u>			1		
38 683 39	General Transportation Program	<u> </u>		1	1	1					

S.D.E BUDGET M282 EXPENDITURES Title II-D ESEA Technology FUND NO: 282 EXPENDITURES Tuly 1. 2022 - June 30, 2023

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 282
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1	1		1				1	<u>l </u>
40		1//////////////////////////////////////	///////////////////////////////////////			1111					
41 600	TOTAL SUPPORT SERVICES		1	1		1				1	<u>l </u>
42		1//////////////////////////////////////	///////////////////////////////////////			1111					
44 710	Child Nutrition Program		1	1		1				1	<u>l </u>
45 720	Community Services Program		1	1		1				1	<u>l </u>
46 730	Enterprise Operations		1	1	1					1	<u> </u>
47 740	Student Activity Program		1	1		1				1	<u>1 1</u>
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() /)					
49 700	TOTAL NON-INSTRUCTION		1	1	1	1				1	<u>l </u>
50	<u> </u>	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>			1111					
51 810	Capital Assets-Student Occupied		1	1	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
52 811	Capital Assets-NonStudent Occupied		1	1	I	1				1	T T
53		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / / / / / / / / / / / / / / / / / /	1111					.
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1		1	1	
55		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / / / / / / / / / / / / / / / / /	() /)					.
56 911	Debt Services Program - Principal		1	1	I	T			1	1	1
57 912	Debt Services Program - Interest		1	1	I	1				1	1 1
58 913	Debt Services Program-Refunded Debt		[I	I	1				1	1 1
59 920	Transfers Out		[I	1				1	1	
60	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ()					
61 900	TOTAL OTHER SERVICES		[I	1	1			1	1	
62	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ()					
63	TOTAL EXPENDITURES		ſ	1	1	1			1	I	
64	(Lines 14+41+49+54+61)	Ī	Ī	İ	İ		i i		Ī	Ī	
65			1	1	1	1			1	1	
66		I	I	[1		1		I	[
67	1	T	I	[
68		1/////////		_							
69		I	I	[
70	1	T	I	[
71		I	1								
72		I	I	T							
73	BUDGET SUMMARY	I	I	T						BUDGET	SUMMARY:
74		I	I	T							
75	Beginning Fund Balance	I	1	1						The	total on line 77 m
	total on line 81.	•	•								
76	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUES (LINES 75 + 76)	Ī	1	1							
78	1	Ī	1	1							
				_							

1791

|80|

|Total Appropriation

S.D.E BUDGET M283&R20 REVENUES NCLB TECHNOLOGY GRANT

FUND NO: 283

REVENUES	PRIOR YEAR	PROPOSED B	UDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Othe	r County			_
2				41 420000) TO	TAL COUNTY		******	_
3 411100 Taxes - General M & O	1	<u> 1 </u>		42			1		_
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base	Support Program	1		L
5 411300 Taxes - Emergency	1	1 1		44 431200	Tran	sportation Support	1		_
6 411400 Taxes - Tort	1	1 1		45 431400	Exce	ptional Child/SED Support	1		_
7 411500 Taxes - Cooperative	1	1 1		46 431500	Bord	er Tuition Support	1		_
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuit	ion Equivalency	1		_
9 411700 Taxes - Migrant	1	1		48 431800	Bene	fit Apportionment	1		
10 411900 Taxes - Other	1	1		49 431900	Othe	r State Support	1		 '
11 412100 Taxes - Plant Facility	1	1		50 432100	Driv	er Education Program	1		
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Prof	essional Technical Program	1		_
3 TOTAL TAXES		*****		52 437000	Lott	ery/Additional State Maintenand	ce		
14 413000 Penalty: Delinquent Taxes	I			53 438000	Reve	nue in Lieu of/Tax Replacement	I		_
15	I	1 1		54 439000	Othe	r State Revenue	I		_
16 414100 Tuition From Individuals	I	1 1		55 430000) TO	TAL STATE	I	*****	_
17 414200 Tuition From Districts in Idaho	I	1 1		56			I		_
18 414300 Tuition From Out of State Districts	I			57	1		1		_
19	I	1 1		58 442000	Indi	rect Unrestricted Federal	I		_
20 415000 Earnings on Investments	I			59 443000	Dire	ct Restricted Federal	1		_
21	1	1 1		60 445100	Titl	e I - ESEA	1		_
22 416100 School Food Service	I			61 445200	Titl	e VI,ESEA-Innovative Practices	Pqm		_
23 416200 Meal Sales: Non-reimbur.	I			62 445300	Perk	ins III - Vocational Technical	Act		_
24 416900 Other Food Sales	I			63 445400	Adul	t Education	1		_
25				1641445500	Chil	d Nutrition Reimbursement	Ī		_
26 417100 Admissions/Activities	I			65 445600	IDEA	Part B (School Age & Preschool	L)		_
27 417200 Bookstore Sales	I			66 445900	Othe	r Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.	I			67 448200	Impa	ct Aid - P.L. 874			_
29 417400 School Fees & Charges	I			68 440000) TO	TAL FEDERAL	1	******	_
30 417900 Other Student Revenues	i	i i		1691	i		i	i i	_
31	i	i i		70 451000	Proc	eeds: Bonds, Capital Leases et	.al.	i i	_
32 418100 Community Service	i	i i			•	of Fixed Assets	1		_
33	i	i i		172 450000	•		i	*****	_
34 419100 Rentals	i	<u> </u>		1731	1		i i		-
35 419200 Contributions/Donations	i	<u> </u>			ITOTA	L REVENUES	i i	*****	_
36 419300 Transportation Fees	1	1 1		1751	1		1		_
37 419900 Other Local	i	1 1		1761460000	ITRAN	SFERS IN	1	1 1	_
38 TOTAL OTHER LOCAL	i	*****		1771			1		-
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****		<u> </u>) I TOTA	L BALANCE + REVENUES + TRANSFE	R I	*****	_
12 1 1010H HOOME (HIME 13 1 30)	1			1 1400000	, I TOTA	(Lines $1 + 74 + 76$)	`		

S.D.E BUDGET M283 EXPENDITURES NCLB TECHNOLOGY GRANT FUND NO: 283

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	I	1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
	ntary School Program										
2 515 Secon	dary School Program										
3 517 Alter	native School Program										
4 519 Vocat	ional-Technical Program										
5 521 Speci	al Education Program										
6 522 Speci	al Education Preschool Program										
7 524 Gifte	d & Talented Program										
8 531 Inter	scholastic Program										
9 532 Schoo	l Activity Program										
10 541 Summe	r School Program										
11 542 Adult	School Program										
12 546 Deten	tion Center Program										
13		111111111111			111111111111	<u> </u>					
14 500 TOTAL	INSTRUCTION	1		1		1			1		
15		111111111111			111111111111	1111					
16 611 Atten	dance-Guidance-Health Program			1		1		I	1	1	I
17 616 Speci	al Education Support Services Prg	1		1		1			1		
18		111111111111	1111111111		111111111111	////					
19 621 Instr	uction Improvement Program	1		1		1			1		l
20 622 Educa	tional Media Program			1							
21 623 Instr	uction-Related Technology Program			1				l			
22 631 Board	of Education Program			1							
23 632 Distr	ict Administration Program			1							
24		111111111111			///////////////////////////////////////	////					
25 641 Schoo	l Administration Program			1		T	1		1		l
26		111111111111			///////////////////////////////////////	1111					
27 651 Busin	ess Operation Program					T			1		l
28 655 Centr	al Service Program					I			I		
29 656 Admin	istrative Technology Services Prg			1		1	I		1		
30 661 Build	ings-Care Program(Custodial)			1					1		
31 663 Maint	enance Non-Student Occupied Build			1		1	1	1	1		
	enance Student Occupied Buildings	i		1		I	I		I		
	enance - Grounds	i				1			1		
	ity Program	i		1	1		1				
35		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	1111					
	- To School Trans. Program			1	1	1	1	I	I	I	1
	- Activity Trans. Program	i		I	1	i	 I	 	i	 I	I
	al Transportation Program	i		i I	1	İ	I	·	İ	1	·
39		111111111111	111111111111	1111111111	·/////////////////////////////////////	1111			•		

S.D.E BUDGET M283 EXPENDITURES NCLB TECHNOLOGY GRANT EXPENDITURES July 1. 2022 - June 30, 2023

				EXPENDITU	JRES					NCLB TEC	HNOLOGY GRANT
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 283
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1	1	1	1			1	<u> </u>
40		1//////////////////////////////////////	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111					
41 600	TOTAL SUPPORT SERVICES			1	1	1	1			1	<u> </u>
42		1////////////	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	() /)					
44 710	Child Nutrition Program				T	T	1	1	1	1	1
45 720	Community Services Program				T	1	1			1	T T
46 730	Enterprise Operations				T	1	1			1	T T
47 740	Student Activity Program				T	1	1			1	T T
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() ()					<u>.</u>
49 700	TOTAL NON-INSTRUCTION				T	T	1	I	1	1	1
50	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() ()					<u></u>
51 810	Capital Assets-Student Occupied			1	T	T	1	I	1	1	1
52 811	Capital Assets-NonStudent Occupied			1	T	1	1	I		1	1 1
53	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	T	1	1	I	1	1	1
55	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() ()					
56 911	Debt Services Program - Principal			1	T	T	1	I	1	1	1
57 912	Debt Services Program - Interest			1	T	1	1	I		1	1
58 913	Debt Services Program-Refunded Debt		1	1	1	1	1	1		1	1 1
59 920	Transfers Out			1	T	1	[I	1	1	1 1
1601		1//////////////////////////////////////	1111111111111	(//////////////////////////////////////	(((((((((((((((((((((((((((((((((((((((1111					<u> </u>
61 900	TOTAL OTHER SERVICES		1	1	1		1	I	1	I	
62	1	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() ()					
63	TOTAL EXPENDITURES		1	1	1		1	I	1	I	
64	(Lines 14+41+49+54+61)		1	1	T	1	1	I	1	I	
65			1	1	1	I	Ī	1	1		
1661			1	1	1	I	Ī	1	1		
67	1	Ī		Í							
68		1/////////									
1691		I	1	1							
70				1							
71	1			1							
172				1							
73	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
74	1			1							
175	Beginning Fund Balance			1						The	total on line 77
	total on line 81.										
1761	Revenues + Transfers In	1	1	1							
1771	TOTAL REVENUES(LINES 75 + 76)			<u>.</u>							
1781		i	<u>.</u> I								

1791

|80|

|Total Appropriation

FUND NO: 285

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		_
2		1		41 420000	TOTAL COUNTY	1	******	=
3 411100 Taxes - General M & O		1		42		1		=
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1		=
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1		=
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1		=
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition		1	•	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant		I I	•	48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other		I I	=	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	I	I		50 432100	Driver Education Program		1	_
12 412500 Taxes - Bond & Interest	i	i			Professional Technical Program	i	i i	=
13 TOTAL TAXES	i	*****		1521437000	Lottery/Additional State Maintenance	i	i i	-
14 413000 Penalty: Delinquent Taxes	i	i		53 438000	Revenue in Lieu of/Tax Replacement	i	i i	-
15	i	i	-		Other State Revenue	i	i i	_
16 414100 Tuition From Individuals	İ	i	-		TOTAL STATE	i	*****	=
17 414200 Tuition From Districts in Idaho	İ	i	-	1561	1	i	1 1	=
18 414300 Tuition From Out of State Districts	İ	i	-	1571	1	i	1 1	=
19	İ	i	-		Indirect Unrestricted Federal	i	1 1	=
20 415000 Earnings on Investments	İ	i	-		Direct Restricted Federal	i	i i	=
211	İ	i	-		Title I - ESEA	i	1 1	_
22 416100 School Food Service	İ	i	-		Title VI,ESEA-Innovative Practices Pg	m I	i i	<u>-</u>
23 416200 Meal Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Vocational Technical Ac	t l	i	_
24 416900 Other Food Sales	i	i	-	1631445400	Adult Education	i	i i	-
25	İ	i	-		Child Nutrition Reimbursement	i	1 1	_
26 417100 Admissions/Activities	İ	i	-		IDEA Part B (School Age & Preschool)	i	1 1	_
27 417200 Bookstore Sales	İ	i	-		Other Indirect Federal Programs	i	1 1	_
28 417300 Clubs, Org. Dues, Etc.	İ	i	-		Impact Aid - P.L. 874	i	1 1	_
29 417400 School Fees & Charges	İ	i	-		TOTAL FEDERAL	i	*****	=
30 417900 Other Student Revenues	İ	i	-	1691	1	i	1 1	=
31	İ	i	-	1701451000	Proceeds: Bonds, Capital Leases et.al	. 1	1 1	_
32 418100 Community Service	i	i	-		Sale of Fixed Assets	1	1 1	_
33			-		TOTAL OTHER	1	*****	-
34 419100 Rentals	i	1	= √	1731	1	Ī	<u> </u>	_
35 419200 Contributions/Donations	i	1	= √		TOTAL REVENUES	Ī	*****	_
36 419300 Transportation Fees	i	1	= √	1751		Ī	<u> </u>	_
37 419900 Other Local	i	1 1	∃ ∘		TRANSFERS IN	ı	<u> </u>	-
38 TOTAL OTHER LOCAL	i	*****	∃ ∘	1771		Ī	<u>. </u>	-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	_

S.D.E BUDGET M285 EXPENDITURES Blended Learning COVID Relief

FUND NO: 285

	EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries				-	Retirement		Tranefere
	Elementary School Program	I Duaget I	Daagec	Dataties	Deliettes	Delvices	Maceriars	objects	I	Juagment	TIGHSTELS
	Secondary School Program	1 1		1	1	I I	1 1		I	1 1	
	Alternative School Program	1 1		1	1	I I	1 1		I	1 1	
4 519	Vocational-Technical Program	1 1		1	1	1	1 1		1	1 1	
	Special Education Program	1 1		1	1	1	1 1		1	1 1	
	Special Education Preschool Program			1	1	1	<u> </u>		1	1 1	
	Gifted & Talented Program			1	1	1	<u> </u>		1	1 1	
	Interscholastic Program	1 1		1	1	1	1 1		1	1 1	
	School Activity Program	1 1		1	1	1	1 1		1	1 1	
	* *			1	1	1	1 1		1		
	Summer School Program			1	1	1	<u> </u>		1	<u> </u>	
	Adult School Program			1	1	1			1		
	Detention Center Program	1 1		1	1	\ \ \ \					
13	LEGEL THOUSENESS	1//////////////////////////////////////	11111111111		<u> </u>						
	TOTAL INSTRUCTION			1	1	1					
15		1//////////////////////////////////////	11111111111		<u> </u>	111					
	Attendance-Guidance-Health Program				<u> </u>						
	Special Education Support Services Prg			1		1					
18		1//////////////////////////////////////	111111111111		<u> </u>	111					
	Instruction Improvement Program										
	Educational Media Program				<u> </u>						
	Instruction-Related Technology Program										
	Board of Education Program										
	District Administration Program										
24		1//////////////////////////////////////	<u> </u>		<u> </u>	111					
	School Administration Program										
26		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build				1						
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program	1		1	1					1	
35	1	1//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
36 681	Pupil - To School Trans. Program			1	1	1	<u> </u>		1	<u> </u>	
37 682	Pupil - Activity Trans. Program			1	1	1	<u> </u>		1		
38 683	General Transportation Program										-

S.D.E BUDGET M285 EXPENDITURES Blended Learning COVID Relief

				EXPENDITU	JRES				Blen	ided Learning	COVID Relie	·I
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 28	5
NOTE: Rour	nd each entry to the nearest dollar amo	ount.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	1
1 1			1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	1
39 691	Other Support Services Program				1	1	Ī	1		İ		Ī
1401		1//////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111			•	•	•	_
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	I	1
42		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111			'		'	_
	Child Nutrition Program	1	1	1	1	1	1	I	1	1	I	1
	Community Services Program	i	1	1	i	1	1	l	1	1	1	±
	Enterprise Operations	ı	1	1	ı	I	Ī	ı	ı	ı	1	<u> </u>
	Student Activity Program	ı	1	1	ı	I	İ	ı	ı	ı	1	<u> </u>
48		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	1	1	-1	1	1	_
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	T.	ı	1	I.	I	1
1501		111111111111	.	<u>, , , , , , , , , , , , , , , , , , , </u>	· · · · · · · · · · · · · · · · · · ·		1	1	1	T.	1	
	Capital Assets-Student Occupied	1	1	1	1	1	T	ı	1	I	I	1
•	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1	<u>+</u>
1531		1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1		1		_
	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	I	1
1551	TOTAL CHITTAE ABOBI TROGRAMO	1111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>'</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	I		1	1	
	Debt Services Program - Principal	1	1	1	1	1	T.	1	1	1	ı	1
	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1	<u>+</u>
	Debt Services Program-Refunded Debt	1	1	ı	1	1	1	1	1	1	1	<u> </u>
	Transfers Out	1	1	1	1	1	1	1	1	1	1	<u>+</u>
1601		1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>		. \ \ \	1	1		1	I	
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	ı	1	T.	I	1
1621	I TOTAL OTHER SERVICES	111111111111	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>		111		1				_
1631	TOTAL EXPENDITURES	1	1	1	1	1	1	1	1	I.	1	1
1641	(Lines 14+41+49+54+61)	1	1	1	1	1	1	1	1	1	1	1
1651	(Elles 14141143134101)	1	1	1	1	1	1	1	1	1	1	+
1661		1	1	1	1	1	1	1	1	1	1	+
67		1	1	I I	1	1	1	1	1	1	I	1
1681	1	1//////////////////////////////////////	1									
1691	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ı	1								
1701		1	1	1								
70	1	1	1	<u></u>								
	1	1	1	<u></u>								
172	BUDGET SUMMARY	1	1	1						DIIDCEE	SUMMARY:	
1741	DODGET SOMMAKI	1	1	1						BUDGET	SUMMAKI:	
1751		1	1	<u></u>						mh -	total on lin	0 77
	Beginning Fund Balance total on line 81.	1	Ī.							rne	cocar on 11n	e // mu
-			ı	1								
1761	Revenues + Transfers In	1	1									
77	TOTAL REVENUES (LINES 75 + 76)		1									
78												

|79|

|80|

|Total Appropriation

S.D.E BUDGET M289&R20 REVENUES Medicaid

FUND NO: 289

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR PROPOSED BUD
Ln Code Item	Budget	Line Amount Tota	s Ln Code Item	Budget Line Amount T
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County	1 1
2			41 420000 TOTAL COUNTY	*****
3 411100 Taxes - General M & O			42	<u> </u>
4 411200 Taxes - Supplemental			43 431100 Base Support Program	<u> </u>
5 411300 Taxes - Emergency		<u>1</u>	44 431200 Transportation Support	
6 411400 Taxes - Tort		<u>1</u>	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	<u> </u>
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	<u> </u>
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	<u> </u>
10 411900 Taxes - Other			49 431900 Other State Support	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	<u> </u>
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	<u> </u>
13 TOTAL TAXES		******	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	<u> </u>
15			54 439000 Other State Revenue	<u> </u>
16 414100 Tuition From Individuals			55 430000 TOTAL STATE	*****
17 414200 Tuition From Districts in Idaho			<u> 156 </u>	<u> </u>
18 414300 Tuition From Out of State Districts			<u> 57 </u>	<u> </u>
19		1 1	58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments			59 443000 Direct Restricted Federal	1 1
21			60 445100 Title I - ESEA	
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgr	n
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	[<u> </u>
24 416900 Other Food Sales			63 445400 Adult Education	<u> </u>
25			64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	<u> </u>
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	<u> </u>
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL	*****
30 417900 Other Student Revenues			<u> 69 </u>	<u> </u>
31			70 451000 Proceeds: Bonds, Capital Leases et.al	.
32 418100 Community Service			71 453000 Sale of Fixed Assets	<u> </u>
33			72 450000 TOTAL OTHER	*****
34 419100 Rentals			<u> 173 </u>	
35 419200 Contributions/Donations		11_	74 TOTAL REVENUES	*****
36 419300 Transportation Fees		11_	75	
37 419900 Other Local		11_	76 460000 TRANSFERS IN	
38 TOTAL OTHER LOCAL		******	77	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	*****

S.D.E BUDGET M289 EXPENDITURES Medicaid

FUND NO: 289

NOTE: R	ound each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Co	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 51	2 Elementary School Program	1		1		1					1
2 51	5 Secondary School Program										
3 51	7 Alternative School Program										
4 51	9 Vocational-Technical Program										
5 52	1 Special Education Program										
6 52	2 Special Education Preschool Program										
7 52	4 Gifted & Talented Program										
8 53	1 Interscholastic Program										
9 53	2 School Activity Program										
10 54	1 Summer School Program										
11 54	2 Adult School Program										
12 54	6 Detention Center Program										
13			///////////////////////////////////////	1111111111111	1111111111111	(///					
14 50	0 TOTAL INSTRUCTION										
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>, </u>					
16 61	1 Attendance-Guidance-Health Program										
17 61	- 1					1					
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>, </u>					
19 62	1 Instruction Improvement Program					1					
20 62	2 Educational Media Program					1					
21 62	3 Instruction-Related Technology Program					1					
22 63	,			1		1					
23 63				1		1					
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>, </u>					
25 64	1 School Administration Program			1							
1261		<u> </u>	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>, </u>					
	1 Business Operation Program										
28 65	·										
129 65											
<u> 30 66</u>											
31 66						<u> </u>					
32 66	· · · · · · · · · · · · · · · · · · ·					1					
33 66	•					<u> </u>					
34 66						<u> </u>					
35		<u> </u>	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(///					
36 68	· · · · · · · · · · · · · · · · · · ·					<u> </u>					
37 68	· · · · · · · · · · · · · · · · · · ·					1					
38 68				1	<u> </u>	1					
39		1//////////////////////////////////////	11111111111	111111111111	111111111111	(

S.D.E BUDGET M289 EXPENDITURES July 1, 2022 - June 30, 2023 Medicaid

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 289	
NOTE: Rou	nd each entry to the nearest dollar amo	unt.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800	
1 1		T	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program				1							
40	1	1//////////////////////////////////////	///////////////////////////////////////		. / / / / / / / / / / / / / / / / /	<u>////</u>						
41 600	TOTAL SUPPORT SERVICES											
42	1	1//////////////////////////////////////	///////////////////////////////////////		. / / / / / / / / / / / / / / / / / /	<u>////</u>						
44 710	Child Nutrition Program											
45 720	Community Services Program											
46 730	Enterprise Operations											
47 740	Student Activity Program				1							
48		1//////////////////////////////////////	<u> </u>			1111						
49 700	TOTAL NON-INSTRUCTION	1	1		1							
50	1	1//////////////////////////////////////	<u> </u>			() /) /						
51 810	Capital Assets-Student Occupied	1	1	1	1							
52 811	Capital Assets-NonStudent Occupied		1	1	1	1				1		_
53		1//////////////////////////////////////	///////////////////////////////////////			1111						
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		1				1		
55		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / / / / / / / / / / / / / / / / / /	() /)						
56 911	Debt Services Program - Principal		1	1	I	T	1		1	1		
57 912	Debt Services Program - Interest		1	1	I	1	1			1		
58 913	Debt Services Program-Refunded Debt		1	1	I	1	1			1		
59 920	Transfers Out			1	T						1	
60		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / / / / / / / / / / / / / / / / / /	() ()						
61 900	TOTAL OTHER SERVICES		1	I	1	1			1	1		
62	1	1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ()						
63	TOTAL EXPENDITURES		1	I	1	1			1	1		
64	(Lines 14+41+49+54+61)	1	I	1	1	1			1	1		
65		T					1					
66		T					1					
67		T	I	1								
68		1/////////		_								
69			I	1								
70	1	1	I	1								
71		I										
72		I	1	T								
73	BUDGET SUMMARY	I	1	T						BUDGET	SUMMARY:	
74		I	1	T								
75	Beginning Fund Balance	I	1	1						The	total on line	77
	total on line 81.	•										
761	Revenues + Transfers In	1	I	1								
77	TOTAL REVENUES (LINES 75 + 76)	1	1	1								
781		1	1	<u></u> 								
- 1	·			<u> </u>								

|79|

|80|

|Total Appropriation

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	446,824	******	176,497	40 429000	Other County			_
2			<u>-</u> .	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			=,	42	1			=
4 411200 Taxes - Supplemental			=,	43 431100	Base Support Program	1		=
5 411300 Taxes - Emergency			=,	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort			=,	45 431400	Exceptional Child/SED Support	1		=
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	1	1	-
0 411900 Taxes - Other			-	49 431900	Other State Support	1	1	-
1 412100 Taxes - Plant Facility		ı		50 432100	Driver Education Program	1	ı <u> </u>	
.2 412500 Taxes - Bond & Interest			='	51 432400	Professional Technical Program	[l l	-
3 TOTAL TAXES		******	∃ °	52 437000	Lottery/Additional State Maintenance	1	I I	-
4 413000 Penalty: Delinquent Taxes	I			53 438000	Revenue in Lieu of/Tax Replacement	Ī	1	-
5	I		5	54 439000	Other State Revenue	Ī	1	-
.6 414100 Tuition From Individuals	i		-	1551430000	TOTAL STATE	i	*****	-
7 414200 Tuition From Districts in Idaho	i		-	1561	1	i		-
18 414300 Tuition From Out of State Districts	i		-	1571	1	i	i i	-
19	i		-	1581442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earnings on Investments	i	l I	-	1591443000	Direct Restricted Federal	i	I I	-
21	i	l I	-	1601445100	Title I - ESEA	i	i i	-
22 416100 School Food Service	1,000	100,000	-		Title VI,ESEA-Innovative Practices Pg	m l	I I	-
23 416200 Meal Sales: Non-reimbur.	17,000	, , ,	=		Perkins III - Vocational Technical Ac		I I	-
24 416900 Other Food Sales	5,000		-		Adult Education	1	i i	-
25	1		-		Child Nutrition Reimbursement	999,500	749,0001	-
26 417100 Admissions/Activities	i	1 1	-		IDEA Part B (School Age & Preschool)	1	l I	-
27 417200 Bookstore Sales	i	I I	-		Other Indirect Federal Programs	1	I I	-
28 417300 Clubs, Org. Dues, Etc.	i	1 1	=-		Impact Aid - P.L. 874	i	<u> </u>	-
9 417400 School Fees & Charges	i	1 1	=-		TOTAL FEDERAL	999,500	*****	749,0
30 417900 Other Student Revenues	1	1 1	5	1691	TOTTE PERMIT	1	1	, 15,
31	1	1 1	5		Proceeds: Bonds, Capital Leases et.al	1	1	5
32 418100 Community Service	I	1 1	-		Sale of Fixed Assets	1	1	-
33	1	<u> </u>	-		TOTAL OTHER	1	******	=
84 419100 Rentals	1	<u> </u>	-	1731	1011111 0111111	1	1	-
35 419200 Contributions/Donations	1	<u> </u>	-		TOTAL REVENUES	1 1085,469	******	924,0
36 419300 Transportation Fees	1	<u> </u>	-	1741	TOTAL KEVEROED	1 1000,409	1 1	244,U
37 419900 Other Local	62,969	35,000	=			18,000	1	22,1
•	85,969	, , ,	175,000		INANGEERO IN	1 10,000	1 1	22,
						1 1550 202	*****	1100 /
39 410000 TOTAL LOCAL (Line 13 + 38)	85,969 	^^^^^^	1/3,000	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1 1550,293	^^^^^^	1122,6

S.D.E BUDGET M290 EXPENDITURES Child Nutrition FUND NO: 290

NOTE: Round	l each entry to the nearest dollar amou:	nt.	0411	1, 2022 00	ne 30, 2023						TOND NO. 2
1 1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1			1	1				1	
2 515	Secondary School Program	1			1	1				1	
3 517	Alternative School Program	1			1	1			1		
4 519	Vocational-Technical Program	1			1	1		l	1	1	
5 521	Special Education Program	1			1	1				1	
6 522	Special Education Preschool Program	1			1	1				1	
7 524	Gifted & Talented Program	1				I					
8 531	Interscholastic Program	1			1	1				1	
9 532	School Activity Program	1			1	1				1	
10 541	Summer School Program	1				I					
11 542	Adult School Program	1				I					
12 546	Detention Center Program	1				I					
13	•	///////////////////////////////////////		1111111111111	1111111111111	() /)					
14 500	TOTAL INSTRUCTION			1		1			1		
15		///////////////////////////////////////		1111111111111	1111111111111	() /)					
16 611	Attendance-Guidance-Health Program	1			1				1		
17 616	Special Education Support Services Prg	1			1	1	1		1		
18		///////////////////////////////////////		111111111111	1111111111111	(///					
19 621	Instruction Improvement Program	1			1				1		
20 622	Educational Media Program	1			1	1			1		
	Instruction-Related Technology Program	1		1	1	1	1	1	1		
22 631	Board of Education Program	1			1	1	1		1		
23 632	District Administration Program	1			1	1	1				
24				111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
	School Administration Program			1	1	1	I		1	1	
261 1				111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
27 651	Business Operation Program			1	1	1	I		1	1	
	Central Service Program	i i		1	İ	i			İ	i	
	Administrative Technology Services Prg	i i		1	İ	i	1		İ	i	
	Buildings-Care Program(Custodial)	i i		1	1	i	1		İ	i	
	Maintenance Non-Student Occupied Build	I I		İ	i i	i	1		i		
	Maintenance Student Occupied Buildings			1		1					
	Maintenance - Grounds					1	1				
	Security Program	<u> </u>		1	1		1	 	Ī		
351			11111111111								
	Pupil - To School Trans. Program			1	1	<u></u>	I		I		
	Pupil - Activity Trans. Program	<u> </u>		1	I	i I	I	 I	Ī		
	General Transportation Program	<u> </u>		1	1		1	 	Ī		
39		<u> </u>	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i>	111	1		1		'

				EXPENDITO						Cn	ild Nutrition
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 290
	nd each entry to the nearest dollar amo		1 5	100		200	1 100	500		. 700	
	EXPENDITURES	Prior Year	Proposea	100	200	300	400 Supplies	500	600	700	800
 Ln Code	Functions/Programs	 Budget	Budget	 Salaries			Supplies Materials	-	Debt Retirement	Insurance-	Transfers
	Other Support Services Program	Budget	, buaget	Sataties	belieff(S	Services	Materials	objects	Retifement	Juagment	IIansiers
140		111111111111	11111111111	11111111111		\ \ \	1 1		I	1	
41 600	TOTAL SUPPORT SERVICES	1	1		1	1	1 1		ı	1	1
421	IOTAE SOTTONT SERVICES	111111111111	<u> </u>	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\ \ \	1		I	ı	<u> </u>
	Child Nutrition Program	1088,332					440,050	4,500	I	1	1 1
	Community Services Program	1 1000/332	1 310,101	1	1	1 2,300	1 110,0301	1,500	I	1	1 1
	Enterprise Operations	1	1	1	1	l	1 1		1	1	<u> </u>
	Student Activity Program	1	1	1	1	l	1 1		1	1	<u> </u>
481		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\\	1		1	-1	<u> </u>
49 700	TOTAL NON-INSTRUCTION	1088,332					440,050	4,500	1	1	1
501	1				(//////////////////////////////////////		,	-, -, -, -			<u>' '</u>
	Capital Assets-Student Occupied	1	1	1	1	1	1 1		1	1	1
	Capital Assets-NonStudent Occupied	i	1	i	1	l	i i		1	1	<u> </u>
53		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\\\				'	<u>' </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	<u> </u>	1 1		I	1	1
55	1	111111111111	111111111111			111				•	<u> </u>
	Debt Services Program - Principal		1	1	1		1 1			1	1
57 912	Debt Services Program - Interest			Ī		1				I	
58 913	Debt Services Program-Refunded Debt		1	I		I				1	
59 920	Transfers Out		1	I		I				1	
60		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111					
61 900	TOTAL OTHER SERVICES					I	1 1			1	
62		1//////////////////////////////////////	1111111111111			\\\					
63	TOTAL EXPENDITURES	1088,332	946,104	288,963	209,691	2,900	440,050	4,500	1	1	1
64	(Lines 14+41+49+54+61)										
65	1										
661			1	1		I	1			1	
67	1			<u> </u>							
68	1	1//////////									
69	1	1	1	1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	446,824	176,497	<u>' L</u>						The	total on line 77
-	total on line 81.										
76	Revenues + Transfers In	1103,469		_							
77	TOTAL REVENUES (LINES 75 + 76)	1550,293	1122,602	<u>:1</u>							
78				<u></u>							
79	Total Appropriation	1088,332		<u> </u>							
1001	III	1 101 001	176 400	. 1							

176,498| 1122,602|

461,961|

1550,293|

1801

|81|

S.D.E BUDGET M300&R20 REVENUES DEBT SERVICE

FUND NO: 300

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGE'
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		L
2		1	_	41 420000	TOTAL COUNTY	1	******	L
3 411100 Taxes - General M & O		1	_	42	1	1		L
4 411200 Taxes - Supplemental		1	_	43 431100	Base Support Program	1		L
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1		L
6 411400 Taxes - Tort	1	1 1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		_
0 411900 Taxes - Other				49 431900	Other State Support	I		_
1 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1		
2 412500 Taxes - Bond & Interest		1 1	=	51 432400	Professional Technical Program	[_
3 TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance	[_
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	[_
5			=	54 439000	Other State Revenue	[_
6 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	[*****	_
7 414200 Tuition From Districts in Idaho			=	56	1	[_
8 414300 Tuition From Out of State Districts		1 1	=	57	1	İ		_
9			=	58 442000	Indirect Unrestricted Federal	1		_
0 415000 Earnings on Investments		1 1	=	59 443000	Direct Restricted Federal	Ī		_
1		1 1	=	60 445100	Title I - ESEA		1 1	_
2 416100 School Food Service		1	=	61 445200	Title VI,ESEA-Innovative Practices P	gm		_
3 416200 Meal Sales: Non-reimbur.		1 1	=	62 445300	Perkins III - Vocational Technical A	ct	1 1	_
4 416900 Other Food Sales		1 1	=	63 445400	Adult Education	Ī		_
5	I	1 1	=	1641445500	Child Nutrition Reimbursement			_
6 417100 Admissions/Activities		1 1	=	65 445600	IDEA Part B (School Age & Preschool)	Ī		_
7 417200 Bookstore Sales		1 1	=	66 445900	Other Indirect Federal Programs	İ		_
8 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874	i	i	_
9 417400 School Fees & Charges	i	i	-	1681440000	TOTAL FEDERAL	i	*****	_
0 417900 Other Student Revenues	İ	i	_	1691	1	i		-
1	İ	i	_	1701451000	Proceeds: Bonds, Capital Leases et.a	1.1	1 1	_
2 418100 Community Service		1 1	=		Sale of Fixed Assets	1	1 1	_
3	i I	·	=		TOTAL OTHER	Ī	*****	_
4 419100 Rentals	i I	·	=	1731	1	i i	<u> </u>	_
5 419200 Contributions/Donations	1	1 1	=	1741	TOTAL REVENUES	i	*****	_
6 419300 Transportation Fees	1	1 1	=	1751		1		_
7 419900 Other Local	1	1 1	-		TRANSFERS IN	1	1 1	<u>-</u> .
8 TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	<u>L</u> .
9 410000 TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	1	*****	_

S.D.E BUDGET M300 EXPENDITURES DEBT SERVICE

FUND NO: 300

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.	-		ne 30, 2023						TOND NO. 3
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								1		
2 515	Secondary School Program								1		
3 517	Alternative School Program					1			1		
4 519	Vocational-Technical Program	1		1	1	1		l	1	1	
5 521	Special Education Program	1		1	1	1			1	1	
6 522	Special Education Preschool Program	1		1		I			T	[[
7 524	Gifted & Talented Program					1			I	[[
8 531	Interscholastic Program			1		1			T	[[
9 532	School Activity Program			1		1			T	[[
10 541	Summer School Program			1	1				1		
11 542	Adult School Program			1	1	1			Ī	1 1	
12 546	Detention Center Program			1	1	1			Ī	1 1	
13	- · · · · · · · · · · · · · · · · · · ·		11111111111	.,,,,,,,,,,,,,,,,,	111111111111	(111					
14 500	TOTAL INSTRUCTION	l I		1	1	1	1		1	1 1	
15			11111111111	.,,,,,,,,,,,,,,,,	111111111111	(111					
	Attendance-Guidance-Health Program	I I		1	1	1	1		1	1	
	Special Education Support Services Prg	I I		İ	1	I	1		i		
118			11111111111		111111111111				'		
	Instruction Improvement Program	I I		1	1	1	1		1	1 1	
	Educational Media Program	1		i	İ	ī			i	· · ·	
	Instruction-Related Technology Program	1		i	1	Ī	1	1	i	i i	
	Board of Education Program	1		i	i i	1	1		i	i i	
	District Administration Program	1		1	1	1	1		1	1 1	
24			1111111111	111111111111	<u> </u>					1	
	School Administration Program	1 1	***********	1	1	1	1		1	1 1	
1261				11111111111	11111111111	. \ \ \	1		-1	1	
	Business Operation Program	1 1		1	1	1	1		1	1 1	
28 655	Central Service Program	1		1	1	1	1	l	1	1 1	
	Administrative Technology Services Prg	1		1	1	1	1	l	1	1 1	
30 661	Buildings-Care Program(Custodial)	<u> </u>		1	1	1	1	<u> </u> 	1	1 1	
		<u> </u>		1	1	1	1	<u> </u> 	1	1 1	
	Maintenance Student Occupied Buildings			1	1	1	1	l	1	1	
	Maintenance Grounds	1 1		1	1	1	1	l	1	1 1	
		1		1	1	I .	1	1	1	1 1	
34 667	Security Program	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 \ \ \ \	1		1	1	
35			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'''''''	1 1 1 1					
	Pupil - To School Trans. Program	<u> </u>		1	1	1	1	<u> </u>	1	1	
37 682	Pupil - Activity Trans. Program					<u> </u>			<u> </u>	<u> </u>	
38 683 39	General Transportation Program	<u> </u>	,,,,,,,,,,,,	11111111111	<u> </u>	1		<u> </u>		1	

S.D.E BUDGET M300 EXPENDITURES DEBT SERVICE

				EXPENDITU	JRES						DEBT SERVICE
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 300
)TE: Rou	nd each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		1	1	1	1	[l		1	1
40		1//////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	. / / /					
41 600	TOTAL SUPPORT SERVICES		[1		T		I		1	1
12		1//////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	. / / /					
44 710	Child Nutrition Program	I	1	1	1		1	I	1	1	
15 720	Community Services Program	i	İ	i	İ	İ	i	1	i	İ	i
	Enterprise Operations	i	i	i	İ	i	i	<u> </u>	i	i	i i
	Student Activity Program	i	İ	i	İ	İ	1	<u> </u>	İ	i	i i
181		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					'	<u>' </u>
9 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	I	I	1	1	1 1
50		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111	'		'	'	<u>'</u>
	Capital Assets-Student Occupied	1	1	1	1	1	1	I	1	1	1
	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	l	1	1	1 1
531	Capital Assets Nonstadent Occupied	1//////////////////////////////////////	11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>		\\\	1	I	I	1	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	ı	1	1	1
551	TOTAL CAPITAL ASSET FROGRAMS	111111111111	11111111111	<u> </u>		1 1 1			I	ı	<u> </u>
-	Debt Services Program - Principal	1		1	1	1	1	ı	1	1	
	Debt Services Program - Interest	1	1	1	1	1	1	<u> </u>	1	1	1 1
	Debt Services Program - Interest Debt Services Program-Refunded Debt	1	1	1	1	1	1	l .		1	
			1	1	1	1		1		1	1 1
	Transfers Out	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	<u> </u>	1 1 1			I	I	<u> </u>
60	L MOMAL OMUMB CODUITORS			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>						
61 900	TOTAL OTHER SERVICES					\ \ \ \ \					
62		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	. 1 1 1					
63	TOTAL EXPENDITURES		I	1		1	1		1	1	1
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66			1			1					
67				<u></u>							
68		1//////////////////////////////////////									
69			[
70				<u> </u>							
71				<u> </u>							
72											
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance			1						The	total on line 7
qual the	total on line 81.										
761	Revenues + Transfers In			1							
77	TOTAL REVENUES (LINES 75 + 76)		1	1							
8		1	1	1							
T 0 1	I mark and a mark and the state of the state										

1791

1801

|81|

|Total Appropriation

S.D.E BUDGET M310&R20 REVENUES Bond Redemption & Interest

TE: Round each entry to the nearest dolla			
REVENUES	PRIOR YEAR PROPOSE	·	PRIOR YEAR PROPOSED BUDGE
n Code Item	Budget Line Amoun		Budget Line Amount Tot
1 320000 Estimated Fund Balance, July 1	168,514 ******	168,556 40 429000 Other County	
?		41 420000 TOTAL COUNTY	*****
3 411100 Taxes - General M & O		42	
411200 Taxes - Supplemental		43 431100 Base Support Program	
411300 Taxes - Emergency		44 431200 Transportation Support	
411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	
411500 Taxes - Cooperative		46 431500 Border Tuition Support	
411600 Taxes - Tuition		47 431600 Tuition Equivalency	
411700 Taxes - Migrant		48 431800 Benefit Apportionment	
) 411900 Taxes - Other		49 431900 Other State Support	
412100 Taxes - Plant Facility	1 1	50 432100 Driver Education Program	<u> </u>
412500 Taxes - Bond & Interest			
TOTAL TAXES	*****		nce <u> </u>
413000 Penalty: Delinquent Taxes			t
5			
414100 Tuition From Individuals			*****
414200 Tuition From Districts in Idaho			
414300 Tuition From Out of State Distri	cts		
415000 Earnings on Investments	75		
2 416100 School Food Service			s Pgm
3 416200 Meal Sales: Non-reimbur.	I I		l Act
416900 Other Food Sales	I I		
5		64 445500 Child Nutrition Reimbursement	
5 417100 Admissions/Activities			01)
417200 Bookstore Sales			
417300 Clubs, Org. Dues, Etc.			
417400 School Fees & Charges			*****
417900 Other Student Revenues		1691	
.			t.al.
2 418100 Community Service	i		
3	i		*****
419100 Rentals	i		<u> </u>
5/419200/Contributions/Donations	<u> </u>		75 *****
5 419300 Transportation Fees			
7 419900 Other Local	1 1		
B TOTAL OTHER LOCAL	75 *****		
9 410000 TOTAL LOCAL (Line 13 + 38)	75 *****		ER 168,589 ****** 1

S.D.E BUDGET M310 EXPENDITURES Bond Redemption & Interest

FUND NO: 310

NOTE: ROU	nd each entry to the nearest dollar amou EXPENDITURES	<u>nt.</u> Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i i		i i	-	i.		Purchased	Supplies	Capital	l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 512	Elementary School Program	l		İ	1	1	l .		1	l .	
2 515	Secondary School Program	i i		İ					i		
3 517	Alternative School Program	i i		İ					i		
4 519	Vocational-Technical Program	i i		İ	1	1				1	
5 521	Special Education Program	i i		İ		1			i	1	
6 522	Special Education Preschool Program			1	1						
7 524	Gifted & Talented Program										
8 531	Interscholastic Program			1							
9 532	School Activity Program			1							
10 541	Summer School Program				[1		
11 542	Adult School Program	<u> </u>		1	1		<u> </u>			<u> </u>	
12 546	Detention Center Program										
13		1//////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION						1		1	1	
15		1//////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program				I				1		
17 616	Special Education Support Services Prg				1						
18		1//////////////////////////////////////			<u> </u>	\\\					
19 621	Instruction Improvement Program			1							
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////		111111111111	<u> </u>	\\\					
25 641	School Administration Program										
26		1//////////////////////////////////////			<u> </u>	111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds				1						
34 667	Security Program										
35		1//////////////////////////////////////			<u> </u>	<u> </u>					
36 681	Pupil - To School Trans. Program				I						
37 682	Pupil - Activity Trans. Program				I						
38 683	General Transportation Program	1		1		1					
39		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\ \ \ \					

S.D.E BUDGET M310 EXPENDITURES Bond Redemption & Interest

				EXPENDIT	JRES				E	sona keaempti	on & interest
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 310
	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	1	1			Supplies	_		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1			1				<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42	1	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	. \ \ \ \					
44 710	Child Nutrition Program			1			1				<u> </u>
45 720	Community Services Program			1			1				<u> </u>
46 730	Enterprise Operations			1		1		I	1		1
47 740	Student Activity Program			1		1	1	I			<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	. \ \ \					
49 700	TOTAL NON-INSTRUCTION		1	I				I	1		1
50		1//////////////////////////////////////	111111111111	1111111111111		. \ \ \					
51 810	Capital Assets-Student Occupied							I	1	1	1
	Capital Assets-NonStudent Occupied	i	1	i	i	İ			i	1	i i
53		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111	•			,	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	1 1
1551		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1	I	1	1	1
	Debt Services Program - Interest	i	1	i	1	i		ı	i	1	1 1
	Debt Services Program-Refunded Debt	i	İ	i	1	i	1	ı	i	1	<u> </u>
	Transfers Out	i	İ	i	1	i	1	1	i	1	<u> </u>
1601		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				1	<u> </u>
1611 900	TOTAL OTHER SERVICES	1	1	1	1	1	I	I	1	1	1 1
1621	I TOTAL OTHER BERVIOLE	111111111111	11111111111	<u> </u>		111	1	I	ı		<u> </u>
1631	TOTAL EXPENDITURES	1	1	1	1	1	I	I	1	1	1 1
64	(Lines 14+41+49+54+61)	i I	1	1		1	1	1	i I	1	
165	(Ellies 14/41/45/54/01)	1	1	1	1	1	1	<u> </u>	1	1	1 1
1661	1	1	1	1	1	1	1	1	1	1	1
1671		ı	1	1	I	1	1	I	I	1	1
1681		11111111111		<u></u>							
1691	1	1 / / / / / / / / / / / / / / / / / / /	1	1							
		1	1	1							
70		1	1	1							
71			1								
172	L DUDGEE GURANDU		1							DIIDO	
73	BUDGET SUMMARY		1							BUDGET	SUMMARY:
74	<u> </u>	1.00 = 1.1	1.00 ==	<u> </u>							
75	Beginning Fund Balance	168,514	168,556	b						The	total on line 7
-	total on line 81.										
76	Revenues + Transfers In	75		1							
177	TOTAL REVENUES (LINES 75 + 76)	168,589	168,556	<u>6 </u>							
78				1							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

168,589| 168,589|

168,556| 168,556|

REVENUES

July 1, 2022 - June 30, 2023

FUND NO: 400

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	0 Otl	her County			_
2		1		41 420000	0 !	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42			1		
4 411200 Taxes - Supplemental		1		43 431100	0 Bas	se Support Program	1		
5 411300 Taxes - Emergency		1		44 431200	0 Tra	ansportation Support	1		
6 411400 Taxes - Tort		1		45 431400	0 Exc	ceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		1		46 431500	0 Bor	rder Tuition Support	1		
8 411600 Taxes - Tuition		1		47 431600	0 Tu:	ition Equivalency	1		
9 411700 Taxes - Migrant		1		48 431800	0 Ber	nefit Apportionment	1		
10 411900 Taxes - Other		1		49 431900	0 Otl	her State Support	1		
11 412100 Taxes - Plant Facility		1		50 432100	0 Dr	iver Education Program	1		
12 412500 Taxes - Bond & Interest		1		51 432400	0 Pro	ofessional Technical Program	1		
13 TOTAL TAXES		******		52 437000	0 Lot	ttery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		1		153 438000	0 Re	venue in Lieu of/Tax Replacement	1		
15		1		154 439000	0 Otl	her State Revenue	1		_
16 414100 Tuition From Individuals		1		55 430000	0 "	TOTAL STATE		******	='
17 414200 Tuition From Districts in Idaho		1		1561			1		
18 414300 Tuition From Out of State Districts		1		157			1		
19		1		158 442000	0 Inc	direct Unrestricted Federal	1		
20 415000 Earnings on Investments		1		159 443000	0 Di:	rect Restricted Federal	1		
21		1		60 445100	0 Tit	tle I - ESEA			
22 416100 School Food Service		1		61 445200	0 Tit	tle VI,ESEA-Innovative Practices E	gm		
23 416200 Meal Sales: Non-reimbur.		1		162 445300	0 Pe:	rkins III - Vocational Technical A	ct		_
24 416900 Other Food Sales		1		163 445400	0 Adι	ult Education	1		_
[25]		1		164 445500	0 Ch	ild Nutrition Reimbursement	1		
26 417100 Admissions/Activities		1		165 445600	O IDF	EA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		1		166 445900	0 Otl	her Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.		1		167 448200	0 Img	pact Aid - P.L. 874			_
29 417400 School Fees & Charges		1		1681440000	0 !	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		1		1691			1		
31		1		170 451000	0 Pro	oceeds: Bonds, Capital Leases et.a	1.		
32 418100 Community Service		1		71 453000	0 Sa!	le of Fixed Assets	1		
33		1	_	72 450000	0 7	TOTAL OTHER	1	******	_
34 419100 Rentals		1	_	73			1		_
35 419200 Contributions/Donations		1	_	74	TO	TAL REVENUES	1	******	_
36 419300 Transportation Fees		1	_	75			1		_
37 419900 Other Local		1	_	76 460000	J TR1	ANSFERS IN	1		_
38 TOTAL OTHER LOCAL		******		77			1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	J TOT	TAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		******	

S.D.E BUDGET M400 EXPENDITURES CAPITAL PROJECTS FUND NO: 400

NOTE: Round	each entry to the nearest dollar amoun				ine 30, 2023						TOND NO.
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		Ι Ι		1		Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program								1		
2 515	Secondary School Program								1		
3 517 .	Alternative School Program						1		1		
4 519	Vocational-Technical Program								1		
5 521	Special Education Program						1		1		
6 522	Special Education Preschool Program			1			1		1	1	
7 524	Gifted & Talented Program			1			1		1	1	
8 531	Interscholastic Program			1			1		1	1	
9 532	School Activity Program	Ι Ι					1	l	1	1 1	
10 541	Summer School Program	Ι Ι					1	l	1	1 1	
11 542	Adult School Program	1					1		T	[[
12 546	Detention Center Program						[I		
13	-	1111111111111	///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
14 500	TOTAL INSTRUCTION			1	1		I	I	T	1 1	
15		111111111111	11111111111	1111111111111	1111111111111	() ()					
16 611 .	Attendance-Guidance-Health Program			1	1	ī	I	I	1	I	I
17 616	Special Education Support Services Prg			İ	1	İ	İ	1	i	İ	
18	1		,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					
19 621	Instruction Improvement Program			1	1	T.	I	I	1	1 1	
20 622	Educational Media Program			İ	l	İ	İ	1	i	i	
	Instruction-Related Technology Program			İ	İ	İ	İ		i	i	
	Board of Education Program			İ	1	İ	İ		i	i	
1231 632 1	District Administration Program			İ	İ	İ	İ	<u> </u>	i	i	
24			,,,,,,,,,,,,	.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))				'	
	School Administration Program	l I	, , , , , , , , , , , ,	1	1	1	1	I	1	1 1	
1261 1			,,,,,,,,,,,,	.,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	()))					
	Business Operation Program	l I	, , , , , , , , , , , ,	1	1	1	ſ	I	1	1	
	Central Service Program			<u>.</u> 1	1	i	I	 	Ī	· · ·	
	Administrative Technology Services Prg			1	i i	1	1	1	Ī	1	
	Buildings-Care Program(Custodial)			1	Ī	i i	1	1	Ī	1	
	Maintenance Non-Student Occupied Build			1	i i	T.	1	<u> </u>	Ī	1	
	Maintenance Student Occupied Buildings			1	1	Ī	1	1	Ī	1	
	Maintenance - Grounds			1	i i	i i	I .	l	Ī	1	
	Security Program			1	1	İ	<u> </u>	1	I	1	
34 007 35			,,,,,,,,,,,	<u> </u>	<u> </u>	() ()	1	ı	1	1	
	Pupil - To School Trans. Program			1	1	1	ı	I	1	I	ı
	Pupil - Activity Trans. Program			1	1	1	1	l I	1	1	l
	General Transportation Program			1	1	1	1	l	1	1	
1391		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	(///	1	I		1	

S.D.E BUDGET M400 EXPENDITURES CAPITAL PROJECTS

				EXPENDIT	JRES					CAP	ITAL PROJECTS
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 400
NOTE: Rour	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1	1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries			Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program			1		I				Ī	
401		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						· · · · · · · · · · · · · · · · · · ·
41 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	l	1	1	1
42		1//////////////////////////////////////		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				•	<u> </u>
	Child Nutrition Program	1	l	1	1	1	1	I	1	1	1
	Community Services Program	i	1	i	1	İ	İ		i	1	<u> </u>
	Enterprise Operations	i	1	i	1	İ	İ		i	1	<u> </u>
	Student Activity Program	i	1	i	1	İ	İ		i	1	<u> </u>
48	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					· · · · · ·
19 700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1	ı	1	1	1
501		1111111111111									
	Capital Assets-Student Occupied	1	l	1	1	1	I	I	1	I	1
	Capital Assets-NonStudent Occupied	i	1	i	İ	1	İ		i	ı	<u> </u>
53		1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'		1
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	1	T.	1
551		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					1
56 911	Debt Services Program - Principal	1	l	1	1	1	1	ı	1	T	1
	Debt Services Program - Interest			i i	1	ı	1		i	i	<u> </u>
	Debt Services Program-Refunded Debt			i i	1	ı	1		i	i	<u> </u>
	Transfers Out	1		İ	1	i i	1		l	1	<u> </u>
601		1111111111111		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111				1	1
61 900	TOTAL OTHER SERVICES	1	l	1	1	1	I	I	1	I	1
62	TOTTE OTHER DERVIOLS	1//////////////////////////////////////		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111				1	<u> </u>
63	TOTAL EXPENDITURES	1	l	1	1	1	1	ı	1	T.	1
641	(Lines 14+41+49+54+61)	i	' 	i	1	i	1	· 	i	i	
65	(221100 21111213101101)	1	1	1	1	1	1		1	1	1
661		1	1	1	1	1	1		1	1	1
67		i	' 	i	1	'	1	1	1	'	1
681		11111111111		<u></u>							
59 I	1	1	I	I							
70			' 	İ							
71		1	1	<u>-</u> 1							
72		1	1	<u>-</u> 1							
73	BUDGET SUMMARY	1	1	<u></u> 1						BIIDGET	SUMMARY:
74	BOBODI OOMMING	1	1	<u>-</u> 1						DODGET	
75	Beginning Fund Balance	1	1	<u></u> 						The	total on line 77
	total on line 81.	1	1							1116	COCCUT OIL TIME //
76	Revenues + Transfers In		I	1							
77	TOTAL REVENUES(LINES 75 + 76)	1	1	<u></u> 							
7 7 I	1 TOTAL VEARIORS (TIMES 12 + 10)	1	<u> </u>	<u></u> 							
101		I .		1							

1791

|80|

|Total Appropriation

S.D.E BUDGET M410&R20 REVENUES Capital Construction Projects

FUND NO: 410

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000 Othe	r County			_
2				41 420000 TO	TAL COUNTY		******	_,
3 411100 Taxes - General M & O			Ξ.	42				_,
4 411200 Taxes - Supplemental			Ξ.	43 431100 Base	Support Program			_,
5 411300 Taxes - Emergency			_	44 431200 Tran	sportation Support	1	1	_
6 411400 Taxes - Tort	1	1		45 431400 Exce	ptional Child/SED Support	1	1	_,
7 411500 Taxes - Cooperative	1	1		46 431500 Borde	er Tuition Support	1	1	_,
8 411600 Taxes - Tuition	1	1		47 431600 Tuit	ion Equivalency	1	1	_,
9 411700 Taxes - Migrant	I	1		48 431800 Bene	fit Apportionment		1 1	- '
10 411900 Taxes - Other	1	1		49 431900 Othe	r State Support	1	1	
11 412100 Taxes - Plant Facility	I	1		50 432100 Drive	er Education Program		1 1	
12 412500 Taxes - Bond & Interest	I	1		51 432400 Profe	essional Technical Program		1 1	='
13 TOTAL TAXES	I	*****		52 437000 Lotte	ery/Additional State Maintenance		1 1	='
14 413000 Penalty: Delinquent Taxes	I	1		53 438000 Reve	nue in Lieu of/Tax Replacement		1 1	_
15	I	1		54 439000 Othe:	r State Revenue		1 1	_
16 414100 Tuition From Individuals	I	1	•	55 430000 TO	TAL STATE		*****	_
17 414200 Tuition From Districts in Idaho	I	1	•	56			1 1	
18 414300 Tuition From Out of State Districts	I	1		57			1 1	_
19	I			58 442000 Indi:	rect Unrestricted Federal		1 1	='
20 415000 Earnings on Investments	I	1		59 443000 Dire	ct Restricted Federal		1 1	='
21	I	1		60 445100 Title	e I - ESEA			=
22 416100 School Food Service	I	1		61 445200 Title	e VI,ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.	I			62 445300 Perk	ins III - Vocational Technical A	ct		=
24 416900 Other Food Sales	I	1		63 445400 Adul	t Education		1 1	_
25	I	1	•	64 445500 Chile	d Nutrition Reimbursement		1 1	_
26 417100 Admissions/Activities	I	1		65 445600 IDEA	Part B (School Age & Preschool)		1 1	_
27 417200 Bookstore Sales	I	1	•	66 445900 Othe	r Indirect Federal Programs		1 1	_
28 417300 Clubs, Org. Dues, Etc.	I	1		67 448200 Impa	ct Aid - P.L. 874	I		_
29 417400 School Fees & Charges	1		=	68 440000 TO	TAL FEDERAL	1	******	-
30 417900 Other Student Revenues	1		=	69		1		-
31	1			70 451000 Proce	eeds: Bonds, Capital Leases et.a.	L. [-
32 418100 Community Service	1			71 453000 Sale	of Fixed Assets		1	_
33		i	-	72 450000 TO			******	=
34 419100 Rentals		i	-	73			i i	=
35 419200 Contributions/Donations		i	-		L REVENUES		*****	=
36 419300 Transportation Fees			-	1751			1 1	=
37 419900 Other Local			-	76 460000 TRAN	SFERS IN			=
38 TOTAL OTHER LOCAL	i	*****	= √	1771		i	1 1	-
139 410000 TOTAL LOCAL (Line 13 + 38)		*****			L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	=

S.D.E BUDGET M410 EXPENDITURES Capital Construction Projects FUND NO: 410

OTE: Rou	nd each entry to the nearest dollar amou	nt.									TOND NO. 4
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
I		1		1		Purchased		_		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program	1									
13		///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	\\\					
14 500	TOTAL INSTRUCTION	1				1				1	
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program	1			I	1			1	I	
17 616	Special Education Support Services Prg				1						
18		///////////////////////////////////////	11111111111	111111111111	111111111111	111					
19 621	Instruction Improvement Program	1				1	1 1		1		
20 622	Educational Media Program	I I		1		l					
21 623	Instruction-Related Technology Program			1	1	1			İ		
22 631	Board of Education Program	I I		1	ı	İ			İ	I	
	District Administration Program	1		1	ı	1	<u> </u>		1		
24			11111111111	111111111111		111	'		1		
	School Administration Program	1 1		1	1	1	1 1		1	1	
261	· · · · · · · · · · · · · · · · · · ·		,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111			1		
- 1	Business Operation Program	1 1		1	1	1	1 1		1	1	
	Central Service Program	1		1	1	I	l I		1	1	
29 656	Administrative Technology Services Prg	1		1	1	I I	1		1	1	
30 661	Buildings-Care Program(Custodial)	1		1	1	1	1		1	1	
31 663	Maintenance Non-Student Occupied Build	1		1	1	1			1	1	1
32 664	Maintenance Student Occupied Buildings			1	1	1	<u> </u>		1	1	
		1		1	1	1	<u> </u>		1	1	
	•	1 1		1	1	1	<u> </u>		1	1	
	Security Program	<u> </u>		<u> </u>	<u> </u>	\ \ \	<u> </u>		1	1	
35		<u> </u>	11111111111	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111					
36 681	Pupil - To School Trans. Program	1		1	1	1	<u> </u>		1	1	
37 682	Pupil - Activity Trans. Program	<u> </u>		1					1		<u> </u>
38 683 39	General Transportation Program	<u> </u>		<u> </u>		1					

1791

|80|

|Total Appropriation

				EXPENDITO	JKES				Cap.	itai Construc	tion Projects
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 410
	nd each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300			600	700	800
							Supplies	-		Insurance-	
In Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		1	1	1	1					
10		1//////////////////////////////////////	111111111111111111111111111111111111111		(11111111111111111111111111111111111111	.111					
41 600	TOTAL SUPPORT SERVICES	<u> </u>	<u> </u>	1	1	1					<u> </u>
12		1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	.111					
	Child Nutrition Program										
	Community Services Program										
	Enterprise Operations										
17 740	Student Activity Program			1							<u> </u>
8		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	. \ \ \ \					
9 700	TOTAL NON-INSTRUCTION										
0	1	1//////////////////////////////////////	1111111111111			.\\\					
51 810	Capital Assets-Student Occupied			1					1	1	
52 811	Capital Assets-NonStudent Occupied		1					I			<u> </u>
53		1////////////	1111111111111			.\\\					
4 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		T		I		1	1
51		1//////////////////////////////////////	1111111111111	///////////////////////////////////////	(111111111111	.\\\					
6 911	Debt Services Program - Principal		1			T		I	1		1
57 912	Debt Services Program - Interest		1			1		I			
8 913	Debt Services Program-Refunded Debt	1	1	1		1		I		1	
59 920	Transfers Out		1	1				1		I	
50		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						,		· · · · · · · · · · · · · · · · · · ·
61 900	TOTAL OTHER SERVICES	1	1	1	1		1	I	1	1	1
52	1	111111111111	.,,,,,,,,,,,,			.111			'	'	·
63	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	1	1 1
641	(Lines 14+41+49+54+61)	i	i	i	İ	i	i	I	i	i	i
65	1	i	i i	I	1	i i	1	1	l	i	1 1
661		I	1	1	1	1	1	1	1	1	1 1
67		i	i i	1	1	1		1	1	1	
58 I		11111111111	1								
69	1	1	ı	I							
70		1	1	1							
71	1	1	1	<u>-1</u> -1							
72	1	1	1	<u>-1</u> -1							
13	BUDGET SUMMARY	1	1	<u></u>						DIIDCEE	SUMMARY:
	I DODGET SUMMANI	1	1	<u></u>						DUDGET	SUMMANI:
74	I Designation Front Polarica	1	1	1						m³-	
75	Beginning Fund Balance	1	1							The	total on line '
-	total on line 81.										
61	Revenues + Transfers In	<u> </u>	<u> </u>	<u> </u>							
77	TOTAL REVENUES (LINES 75 + 76)	1		1							
78				1							
701	LM-1-3 3	1	T. Control of the Con								

REVENUES July 1, 2022 - June 30, 2023

FUND NO: 420

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3231,000	******	3583,214	4 40 429000	Other County			=
2	1	1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1		42		1	1	
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1	1		49 431900	Other State Support	1	1	_
11 412100 Taxes - Plant Facility	950,000	950,000		50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program	1		_
13 TOTAL TAXES	950,000	*****	950,000	0 52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	1	1		53 438000	Revenue in Lieu of/Tax Replacement	1	1	_
15	1	1		54 439000	Other State Revenue	1	1	_
16 414100 Tuition From Individuals	1	1		55 430000	TOTAL STATE	1	******	_
17 414200 Tuition From Districts in Idaho	1	1		56		1	1	_
18 414300 Tuition From Out of State Districts	1	1		57		1	1	_
19	1	1		58 442000	Indirect Unrestricted Federal	1	1	_
20 415000 Earnings on Investments	1,500	9001		59 443000	Direct Restricted Federal	1		_
21				60 445100	Title I - ESEA			_
22 416100 School Food Service	1	1		61 445200	Title VI,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.	1	1		62 445300	Perkins III - Vocational Technical Ac	tl	1	_
24 416900 Other Food Sales	1	1		63 445400	Adult Education		1 1	_
25	1	1		64 445500	Child Nutrition Reimbursement	1	1	_
26 417100 Admissions/Activities	1			65 445600	IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs		1 1	_
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges	1			68 440000	TOTAL FEDERAL	1	*****	_
30 417900 Other Student Revenues	1			69			1 1	_
31	1			70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service	1			71 453000	Sale of Fixed Assets	1		_
33		1		72 450000	TOTAL OTHER	T	*****	=
34 419100 Rentals		l i		73		1	i i	-
35 419200 Contributions/Donations		l i		74	TOTAL REVENUES	951,500	******	950,9
36 419300 Transportation Fees		l i		75		I	l i	
37 419900 Other Local		l i		76 460000	TRANSFERS IN	1	i i	-
38 TOTAL OTHER LOCAL	1,500	*****	900	0 77	1	1	i i	=
39 410000 TOTAL LOCAL (Line 13 + 38)	951,500	******	950,900	0 400000		4182,500	******	4534,1

S.D.E BUDGET M420 EXPENDITURES Plant Facilities

NOTE: Reund math entry to the mearest dollar amount.					EXPENDIT						riai	it racifities
REFERENTINES				July	1, 2022 - Ji	ine 30, 2023						FUND NO: 420
Lin Code	NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
Lock Punctions/Program Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfe		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1512 Elementary School Program			1		1		Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Program	Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Frogram	1 512	Elementary School Program			1	1	1			1	1	
1 13 Worstinnal-Technical Program	2 515	Secondary School Program			1	1	1			1	1	
	3 517	Alternative School Program			1	1	1			1	1	
	4 519	Vocational-Technical Program			I	1				1	1	I
1 1524 Clifted & Talented Program	5 521	Special Education Program			I	1				1	1	
Section	6 522	Special Education Preschool Program			1					T	1	
9 532	7 524	Gifted & Talented Program			1					I	1	
10.541 Summer School Program	8 531	Interscholastic Program			[1				T	1	
11 542	9 532	School Activity Program			[1				T	1	
12 546 Detention Center Program	10 541	Summer School Program			[1				T	1	
131	11 542	Adult School Program			[1				T	1	
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program			1	1	I	1		Ī	Ī I	
15	13	1	1//////////////////////////////////////		1111111111111	(11111111111111111111111111111111111111	.\\\					
15	14 500	TOTAL INSTRUCTION			1	1	T .	1		T	1	I
17 616 Special Education Support Services Prg		1	11111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \				-	
17 616 Special Education Support Services Prg	16 611	Attendance-Guidance-Health Program			1	1	1	1		1	1	
18			i i		İ	İ	İ			i	į į	
19 621 Instruction Improvement Program	•				111111111111	(11111111111111111111111111111111111111	.\\\					
120 622 Educational Media Program	19 621				1	1		1		1	1	I
121 623 Instruction-Related Technology Program	1201 622		i i		İ	İ	İ			i	į į	
	21 623	Instruction-Related Technology Program	.		1	I	1			Ī		
	22 631		i i		İ	İ	İ			i	į (
124	1231 632	· · · · · · · · · · · · · · · · · · ·	i i		İ	İ	İ			i	į į	
25 641 School Administration Program			11111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\\				-	
	25 641				1	1		1		1	1	I
	1261	1	11111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\\				-	
128 655	27 651	Business Operation Program			1	1	T .	1		T	1	1
30 661	28 655	Central Service Program			Ī	1	I	1		Ī	Ī I	
		· · · · · · · · · · · · · · · · · · ·			1					I		i
31 663 Maintenance Non-Student Occupied Build 320,000 230,000 100,000 30,000 100,000					1	1	1			I		i
32 664 Maintenance Student Occupied Buildings 730,000 620,000 270,000 350,000			320,0001	230,000	1		100,000	30,0001	100,00	0	1	i
33 665 Maintenance - Grounds		•							•	Ī	i i	i
34 667					1	1	1			1	1	i
	34 667	Security Program			I		1			I	T i	i
			1//////////////////////////////////////		///////////////////////////////////////	(111111111111	.\\\	·				,
37 682 Pupil - Activity Trans. Program		Pupil - To School Trans. Program			1	1	1			I	1	l I
38 683 General Transportation Program	37 682	· · ·	1 1		I		1	l i		I	1	ĺ
	38 683		1 1		I		1	l i		I	T I	
	39		1//////////////////////////////////////		///////////////////////////////////////	(111111111111	. \ \ \ \					

EAPENDITURES

|80|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

			July	1, 2022 - Ji	une 30, 2023						FUND NO: 420
I I	nd each entry to the nearest dollar amo	Prior Year		100	200	300 Purchased		_		700 Insurance-	800
n Code		Budget	Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program		<u> </u> 	<u> </u>	<u> </u>	1					
0	L MOMAL GURDORM GERUITGEG	1//////////////////////////////////////			<u> </u>		200 0001	100 000			
11 600	TOTAL SUPPORT SERVICES	1050,000			<u> </u>	370,000	380,000	100,000			
2	101/11 1 W 1 - 11 1 B	1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
	Child Nutrition Program	1	1	1	1	1				1	1 1
15 720	Community Services Program			1	1	1			1	1	<u> </u>
	Enterprise Operations			1	1	1			1	1	<u> </u>
	Student Activity Program		<u> </u> 	<u> </u>	<u> </u>	1					
8		1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
9 700	TOTAL NON-INSTRUCTION					1					
0		1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied		<u> </u>			1					
3		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111					
4 800	TOTAL CAPITAL ASSET PROGRAMS	<u> </u>	l	1	1	1					
5		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1111					
	Debt Services Program - Principal										
7 912	Debt Services Program - Interest										
8 913	Debt Services Program-Refunded Debt				1	1					
9 920	Transfers Out			1	1						
0	1	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	1111					
1 900	TOTAL OTHER SERVICES										
2	1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
31	TOTAL EXPENDITURES	1050,000	850,000	0	1	370,000	380,000	100,000	1	1	
4	(Lines 14+41+49+54+61)			1	1						<u> </u>
5				1	1	1			1		<u> </u>
661				1	T	I					
7				1							
8	1	1/////////									
9			1	1							
0	1			İ							
1		i	1	ī							
2	1			<u> </u>							
3	BUDGET SUMMARY	1		<u> </u>						BUDGET	SUMMARY:
4		i	 I	<u></u>							
5	Beginning Fund Balance	3231,000	3583,214	 4						The	total on line 77 :
	total on line 81.	, 3231,000	, 0000,21	<u>= 1.</u>						1110	
6	Revenues + Transfers In	951,500	950,900	0.1							
7	TOTAL REVENUES (LINES 75 + 76)	4182,500									
81	101111 111110110 (11111110 / / / / / / / / / /	1 1102,300	, 1004 , 11.	<u>* 1</u>							
'9		1050,000	850,000	<u></u>							
791	Total Appropriation	1 2120,000									

3684,114| 4534,114|

3132,500| 4182,500|

S.D.E BUDGET M424&R20 REVENUES Plant Facilities-Bus Depreciat

FUND NO: 424

REVENUES	PRIOR YEAR	PROPOSED B	UDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_,
2		1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1		42				
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1 1		44 431200	Transportation Support	T		='
6 411400 Taxes - Tort		1 1		45 431400	Exceptional Child/SED Support		1	='
7 411500 Taxes - Cooperative		1 1		46 431500	Border Tuition Support			='
8 411600 Taxes - Tuition		1 1		47 431600	Tuition Equivalency			='
9 411700 Taxes - Migrant		1 1		48 431800	Benefit Apportionment		1	='
10 411900 Taxes - Other		1 1		49 431900	Other State Support			
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical Program			
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1 1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		_
15		1 1		54 439000	Other State Revenue		1 1	_
16 414100 Tuition From Individuals		1 1		55 430000	TOTAL STATE	1	******	_
7 414200 Tuition From Districts in Idaho		1 1		56	1	1		_
18 414300 Tuition From Out of State Districts		1 1		57		1		_
19				58 442000	Indirect Unrestricted Federal		1	_
20 415000 Earnings on Investments		1 1		59 443000	Direct Restricted Federal	1		_
21		1 1		60 445100	Title I - ESEA	T		_
22 416100 School Food Service		1 1		61 445200	Title VI,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales		1 1		63 445400	Adult Education		1 1	_
25		1 1		64 445500	Child Nutrition Reimbursement		1 1	_
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales		1 1		66 445900	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	Impact Aid - P.L. 874	T		_
29 417400 School Fees & Charges		1 1		68 440000	TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues		1 1		69		1		_
31		1 1		70 451000	Proceeds: Bonds, Capital Leases et.al	.1		_
32 418100 Community Service		1 1		71 453000	Sale of Fixed Assets			_
33		1 1			TOTAL OTHER	1	*****	=
34 419100 Rentals		1 1		73	1	1	i i	=
35 419200 Contributions/Donations		1 1			TOTAL REVENUES		******	=
36 419300 Transportation Fees				1751		1		=
37 419900 Other Local					TRANSFERS IN	1		=
38 TOTAL OTHER LOCAL	i	*****		1771	,	i	<u>. </u>	-
39 410000 TOTAL LOCAL (Line 13 + 38)	İ	*****		1 * * 1	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	l	*****	-

S.D.E BUDGET M424 EXPENDITURES Plant Facilities-Bus Depreciat

				EXPENDIT					riant		sus Depreciat
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 424
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased			Debt	Insurance-	,
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program					1					
5 521	Special Education Program			1		1					
6 522	Special Education Preschool Program			1		1					
7 524	Gifted & Talented Program	1		1	1	1			1		
8 531	Interscholastic Program	1		1	1	1			1		
9 532	School Activity Program			1		I					
10 541	Summer School Program			1		I					
	Adult School Program			1		I					1
12 546	Detention Center Program			1	1	I					1
13	1	111111111111111111111111111111111111111			())))))		-				
	TOTAL INSTRUCTION			1			1 1		1	1 1	
15		11111111111111									
16 611	Attendance-Guidance-Health Program			1	1	1	1		1	1 1	
	Special Education Support Services Prg	i i		İ	l	İ				i i	i
18		11111111111111									
19 621				1	1	1	1 1		1	1 1	
1201 622	Educational Media Program			i	İ	İ				i i	i
21 623	Instruction-Related Technology Program			i	İ	i			i	i i	i
22 631	Board of Education Program	1 1		i	1	i			İ	I I	i
	District Administration Program	1 1		i	İ	İ	I I		1	i i	-
1241				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'		
		1 1		1	1	1	1 1		1	1 1	
1261		11111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'		
	Business Operation Program	1 1		1	1	1	1 1		1	1 1	
1281 655	Central Service Program	<u>. </u>		Ī	i	i I			i	<u> </u>	
	Administrative Technology Services Pro	·		Ī	i	i I			i	<u>. </u>	
30 661	Buildings-Care Program(Custodial)	1 1		1	i	1	<u> </u>		1		
31 663	Maintenance Non-Student Occupied Build	1 1		<u> </u>	i	Ī	I	·	i	<u> </u>	
1321 664	Maintenance Student Occupied Buildings			Ī	1	I	<u> </u>		1		
1331 665	Maintenance - Grounds	1 1		1	i	1	<u> </u>		1		
34 667	Security Program	1 1		1	I	1			1	1 1	
35		<u> </u>	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111	1		-		
	Pupil - To School Trans. Program			1	1	1			1		,
1371 682	Pupil - Activity Trans. Program	1 1		1	Ī	1	<u> </u>		1	1 1	
1381 683	General Transportation Program	1 1		1	1	1	<u> </u>		1	1 1	
1391		111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.111			1		
1991	I .					· · · ·					

S.D.E BUDGET M424 EXPENDITURES Plant Facilities-Bus Depreciat

				EXPENDITO	JKES				Plant	. racilities-	Bus Depreciat
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 424
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I		I			1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program							1			
40		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>					
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	(//////////////////////////////////////	\ \ \ \					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program							1			<u> 1 1 </u>
48		1///////////	1111111111111	(1111111111111	(1111111111111	\\\					
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1		1	1		<u> </u>
50		1///////////	1111111111111	(//////////////////////////////////////	(//////////////////////////////////////	\\\					
51 810	Capital Assets-Student Occupied			1	1	T	1	I	1		
52 811	Capital Assets-NonStudent Occupied			1	1	1	1	I			1 1
53		1//////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111	(//////////////////////////////////////	///					·
54 800	TOTAL CAPITAL ASSET PROGRAMS	I		1	1	1	1	I	1	1	1
55	1	1///////////	1111111111111	(111111111111	(//////////////////////////////////////	\\\					
56 911	Debt Services Program - Principal	1		1	1		1	I	1	1	1
	Debt Services Program - Interest	Ī		1	I	1	1	1	1		T I
58 913	Debt Services Program-Refunded Debt	Ī			I	1		1	1		T I
	Transfers Out	İ	1	i	İ	İ	İ	İ	İ	i	i i
601		11111111111	111111111111			111				•	
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	1
62		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	111					<u>'</u>
631	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	1	1
64	(Lines 14+41+49+54+61)	i	i	i	i	i.	i	I	i	i	i i
65		i	1	i	1	l	i	1	i	1	<u> </u>
661		i	İ	i	1	1	i	1	i	1	<u> </u>
67		i	1	i	1	1	1	1	1	1	
68		1//////////////////////////////////////	-	<u></u>							
691		1	I	1							
70		İ	1								
71	1	i i	1	<u></u>							
72	1	1	1	<u></u>							
73	BUDGET SUMMARY	1	1	<u></u>						BIIDCET	SUMMARY:
741	DODGET DOPERATO	1	1	<u></u>						DODGEI	COLLINIOT.
75			1	<u></u> 						Tho	total on line 7
	total on line 81.	1	1	<u></u>						THE	cocar on rine /
quai the 761		1	1	1							
	Revenues + Transfers In	1	1	1							
77	TOTAL REVENUES (LINES 75 + 76)	1	1	1							
78		1	1	1							

|79|

|80|

|Total Appropriation

S.D.E BUDGET M425&R20 REVENUES Plant Facilities-Lottery

FUND NO: 425

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR PROPOSED	BUDGET
In Code Item	Budget	Line Amount Totals	Ln Code Item	Budget Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	*****	40 429000 Other County		<u>L</u>
2	1	<u>1</u>	41 420000 TOTAL COUNTY	*****	<u>L</u>
3 411100 Taxes - General M & O	1	<u>1</u>	42		<u></u>
4 411200 Taxes - Supplemental	1	1 1	43 431100 Base Support Program		Ī
5 411300 Taxes - Emergency	1	1 1	44 431200 Transportation Support		Ī
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support		Ī
7 411500 Taxes - Cooperative	1	1 1	46 431500 Border Tuition Support		Ī
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency		Ī
9 411700 Taxes - Migrant	I	1 1	48 431800 Benefit Apportionment	I	Ī
0 411900 Taxes - Other	I	1 1	49 431900 Other State Support	I	
1 412100 Taxes - Plant Facility	I	1 1	50 432100 Driver Education Program	I	
2 412500 Taxes - Bond & Interest	I	1 1	51 432400 Professional Technical Program	I	
.3 TOTAL TAXES	Ī	******	52 437000 Lottery/Additional State Maintenance		Ī
4 413000 Penalty: Delinquent Taxes	Ī		53 438000 Revenue in Lieu of/Tax Replacement		Ī
5	Ī		54 439000 Other State Revenue		Ī
6 414100 Tuition From Individuals	Ī		55 430000 TOTAL STATE	*****	Ī
7 414200 Tuition From Districts in Idaho	i	1 1	1561		Ī
8 414300 Tuition From Out of State Districts	i	1 1	57	<u> </u>	İ
9	i	1 1	58 442000 Indirect Unrestricted Federal		Ī
20 415000 Earnings on Investments	i	1 1	59 443000 Direct Restricted Federal		Ī
1	i	1 1	60 445100 Title I - ESEA		Ī
2 416100 School Food Service	i	1 1	61 445200 Title VI,ESEA-Innovative Practices Pgm	<u> </u>	İ
23 416200 Meal Sales: Non-reimbur.	i	1 1	62 445300 Perkins III - Vocational Technical Act		İ
24 416900 Other Food Sales	i	1 1	63 445400 Adult Education		İ
25	i	<u> </u>	64 445500 Child Nutrition Reimbursement		<u>-</u>
6 417100 Admissions/Activities	i	<u> </u>	65 445600 IDEA Part B (School Age & Preschool)		<u>-</u>
7 417200 Bookstore Sales	i	<u> </u>	66 445900 Other Indirect Federal Programs		- 1
28 417300 Clubs, Org. Dues, Etc.	l	1 1	67 448200 Impact Aid - P.L. 874		<u>-</u>
9 417400 School Fees & Charges	i	i	68 440000 TOTAL FEDERAL	*****	<u>-</u>
0 417900 Other Student Revenues	i	i	1691		<u>-</u>
11	i	i	70 451000 Proceeds: Bonds, Capital Leases et.al.		<u>-</u>
2 418100 Community Service	i	i	71 453000 Sale of Fixed Assets		_
3	i	1 1	72 450000 TOTAL OTHER	*****	<u>-</u>
4 419100 Rentals	i	1 1			<u>-</u>
5 419200 Contributions/Donations	Ī	1 1	74 TOTAL REVENUES	*****	<u>. </u>
66 419300 Transportation Fees	Ī	1 1	75		<u>-</u> 1
17 419900 Other Local	1	1 1	76 460000 TRANSFERS IN		<u>-</u> 1
8 TOTAL OTHER LOCAL	1	*****	77 40000 TRANSFERS IN		<u>-</u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	*****	<u></u>
	1	- I	100000 TOTTLE DIBLINGE TOVEROUS TIMESTER		1

S.D.E BUDGET M425 EXPENDITURES Plant Facilities-Lottery

				EXPENDIT						riant raciii	ties-Lotter
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 425
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1		1		1					
2 515	Secondary School Program	1		1		1					
3 517	Alternative School Program	1		1		1					
4 519	Vocational-Technical Program	1			1	1					
5 521	Special Education Program	1		1		1					
6 522	Special Education Preschool Program	1		1		I					
7 524	Gifted & Talented Program	1		1		I					
8 531	Interscholastic Program			1		I					
9 532	School Activity Program			1		I					
10 541	Summer School Program			1		I					
	Adult School Program			1		I					
12 546	Detention Center Program			1	1	I				1 1	
13	1	111111111111111111111111111111111111111			())))))						
	TOTAL INSTRUCTION			1			1 1		1	1 1	1
1151		1111111111111									
16 611	Attendance-Guidance-Health Program	1		1	1	1	1 1		1	1	
	Special Education Support Services Prg	i i		i	l	İ	i i		İ		
18		111111111111111111111111111111111111111			(11111111111111111111111111111111111111	.\\\					
119 621		1		1	1	1	1 1		1	1 1	ı
1201 622	Educational Media Program	i i		i	İ	İ	i i		i		
21 623	Instruction-Related Technology Program	.1			I	1				1 1	
22 631	Board of Education Program	i i		i	l	İ	i i		i		
	District Administration Program	i i		i	İ	İ	i i		i		
1241		1111111111111									
25 641	School Administration Program	1		1	1	1	1 1		1	1 1	ı
1261		1111111111111									
	Business Operation Program	1		1	1	1	1 1		1	1 1	ı
1281 655	Central Service Program	i		i	İ	i	I I		i		i
	Administrative Technology Services Prg			1	1						
30 661	Buildings-Care Program(Custodial)			1	1	1					
31 663	Maintenance Non-Student Occupied Build			1	1	1					
132 664	Maintenance Student Occupied Buildings			1		1					
33 665	Maintenance - Grounds			1	1	1					
34 667	Security Program	1 1		1	1	1					i
35		<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	Pupil - To School Trans. Program			1	1	<u> </u>			1		1
1371 682	Pupil - Activity Trans. Program			1	1	1					
1381 683	General Transportation Program			1		1					
1391		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ummini.	mmminii	111					

S.D.E BUDGET M425 EXPENDITURES Plant Facilities-Lottery

				EXPENDITU						Plant Facil	ities-Lottery
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 425
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
1 1				1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////			(///					
41 600	TOTAL SUPPORT SERVICES		I			1		I	1	1	
42		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		() /)					
44 710	Child Nutrition Program							I	1	1	
45 720	Community Services Program									1	<u> </u>
46 730	Enterprise Operations									1	<u> </u>
47 740	Student Activity Program		I	1		1		I		1	
48	1	1//////////////////	111111111111			(///					
	TOTAL NON-INSTRUCTION	T	I	1	1	I	1	I	1	1	
1501		1///////////	111111111111			(///					
51 810	Capital Assets-Student Occupied	1	1	1	1	T		I	I	1	
52 811	Capital Assets-NonStudent Occupied		1	1	1	I		1	1	1	
53	1	11111111111				(111	•				
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	
1551	1	1///////////				(111			•		
1561 911	Debt Services Program - Principal	1	1	1	1	1	1	I	1	1	1
	Debt Services Program - Interest	i	1	İ	i	i	İ	l	i	İ	i i
	Debt Services Program-Refunded Debt	i	1	1	İ	i	İ		İ	İ	i i
	Transfers Out	i	1	i	İ	i	İ		İ	İ	i i
1601	1	1///////////				(111					
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	1
1621		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 111				'	<u> </u>
1631	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	1	1
1641	(Lines 14+41+49+54+61)	i	I	i	i	i	i	I	i	i	i i
1651	1	1	i I	1	l	ı	1	l	i	i	<u> </u>
1661		l	ı	1	I	ı	1	1	i	i	<u> </u>
67		i	I	i	•	•					
1681		11111111111									
1691	1	1	I	I							
70		i	I	i							
71		Ī	1	<u>-</u>							
1721	1	i i	I	<u></u> 							
1731	BUDGET SUMMARY	Ī	1	<u>-</u>						BUDGET	SUMMARY:
74		Ī	1	<u>-</u>						202021	
1751	Beginning Fund Balance	Ī	1	<u>-</u>						The	total on line 77 r
	total on line 81.	1	1							1116	
1761	Revenues + Transfers In	1	I	I							
1771	TOTAL REVENUES (LINES 75 + 76)	1	I	1							
1781	101112 NEVENOED (EINED 75 70)	1	1	<u></u>							
1 / 0		1	I .								

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M427&R20 REVENUES PLANT FAC - LEASE EXCESS REV

FUND NO: 427

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGE
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tot
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			<u>L</u>
2	1		<u>L</u>	41 420000	TOTAL COUNTY	1	******	L
3 411100 Taxes - General M & O			I	42	I	1	1	
4 411200 Taxes - Supplemental			I	43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1		<u>L</u>	44 431200	Transportation Support	1		L
6 411400 Taxes - Tort			 	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			 	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			 	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			 [48 431800	Benefit Apportionment			_
10 411900 Taxes - Other	1		_ 	49 431900	Other State Support	1		_
	1		_ 	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	I		_ 	51 432400	Professional Technical Program			
13 TOTAL TAXES	1	*****	_ 	52 437000	Lottery/Additional State Maintenance	1		_
4 413000 Penalty: Delinquent Taxes	1	1		53 438000	Revenue in Lieu of/Tax Replacement		1 1	_
.5	1	1	 [54 439000	Other State Revenue	1	1 1	_
.6 414100 Tuition From Individuals	1		_ 	55 430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho	1	1	<u>-</u> 	56	1	1	1 1	
8 414300 Tuition From Out of State Districts	1		_ 	57		1		_
9	1		_ 	58 442000	Indirect Unrestricted Federal	1		
0 415000 Earnings on Investments	1		_ 	59 443000	Direct Restricted Federal	1	1 1	
21	1		_ 	60 445100	Title I - ESEA	1	1 1	_
22 416100 School Food Service	1		_ 	61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	_
23 416200 Meal Sales: Non-reimbur.	1		_ 	62 445300	Perkins III - Vocational Technical Ac	t	1 1	_
4 416900 Other Food Sales	1		_ 	63 445400	Adult Education	1		
25	1		_ 	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities			_ 	1651445600	IDEA Part B (School Age & Preschool)		1 1	_
27 417200 Bookstore Sales	İ	i	_ 		Other Indirect Federal Programs	i	i i	_
28 417300 Clubs, Org. Dues, Etc.	İ	i	_ 		Impact Aid - P.L. 874	İ	i i	_
9 417400 School Fees & Charges	İ	i	_ 	· · · · · · · · · · · · · · · · · · ·	TOTAL FEDERAL	l	*****	_
30 417900 Other Student Revenues	İ	i	_ 	1691	1	i	i i	_
31	İ	i	_ 	70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	_
32 418100 Community Service	İ	i	_ 	71 453000	Sale of Fixed Assets	İ	i i	_
33			_ 		TOTAL OTHER		*****	_
84 419100 Rentals	1		_ 	1731	1	1		_
35 419200 Contributions/Donations			<u>-</u> 		TOTAL REVENUES		*****	_
36 419300 Transportation Fees			<u>-</u> 	1751	1			_
37 419900 Other Local			<u>-</u> 		TRANSFERS IN	1		_
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> 	1771	1		<u>. </u>	<u>-</u>
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	 		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	=

S.D.E BUDGET M427 EXPENDITURES PLANT FAC - LEASE EXCESS REV

				EXPENDIT					I III		E EXCESS RE
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 42
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1					
2 515	Secondary School Program					1					
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program					1					
5 521	Special Education Program										
6 522	Special Education Preschool Program	1		1		1					
7 524	Gifted & Talented Program	1		1		1					
8 531	Interscholastic Program	1		1	1	1					
9 532	School Activity Program	1		1	1	1					
10 541	Summer School Program	1		1		I					
11 542	Adult School Program	1		1		I					
12 546	Detention Center Program			1		I					
13	1	1//////////////////////////////////////			(//////////////////////////////////////	. / / /					
14 500	TOTAL INSTRUCTION			1	1		1			1	
15		111111111111111111111111111111111111111			())))))						
16 611	Attendance-Guidance-Health Program				1		1 1		1	1 1	
17 616	Special Education Support Services Prg			1	1	I				1 1	
18		111111111111111111111111111111111111111			())))))						
19 621	Instruction Improvement Program			1	1		1 1		1	ĺ l	
20 622	Educational Media Program			1	1	I				1	
21 623	Instruction-Related Technology Program	.[1	I	[
22 631	Board of Education Program			1	1	I				1 1	
23 632	District Administration Program			1	1	I				1 1	
24	1	111111111111111111111111111111111111111			())))))						
25 641	School Administration Program				1		1 1		1	ĺ l	
26		111111111111111111111111111111111111111			())))))						
27 651	Business Operation Program			1	1		1 1		1	ĺ l	
28 655	Central Service Program	i i		1	1		i			į i	
	Administrative Technology Services Prg	1 1		1	1						
30 661	Buildings-Care Program(Custodial)	1 1		1	1	1					
31 663	Maintenance Non-Student Occupied Build			1		1					
32 664	Maintenance Student Occupied Buildings			1							
33 665	Maintenance - Grounds	1 1		1		1					
34 667	Security Program	1 1		1							
35		<u> </u>	11111111111		(((((((((((((((((((((((((((((((((((((((
	Pupil - To School Trans. Program	1		1	1	1			1		
1371 682	Pupil - Activity Trans. Program			1	1	1					
1381 683	General Transportation Program			1		1					
1391		<u> </u>	1111111111111	ummini.	mminiii	111			•	. '	

S.D.E BUDGET M427 EXPENDITURES July 1, 2022 - June 30, 2023 PLANT FAC - LEASE EXCESS REV

				EXPENDITU	JRES				PLA	NT FAC - LEA	SE EXCESS REV
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 427
DTE: Rou	nd each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				[Supplies	_		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program					1				1	<u>L</u>
10		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	. / / /					
41 600	TOTAL SUPPORT SERVICES					1			1	1	<u> </u>
12		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	. / / /					
	Child Nutrition Program					1					
15 720	Community Services Program					1					
16 730	Enterprise Operations					1					
7 740	Student Activity Program					1					
18	1		111111111111	<u> </u>	<u> </u>						
19 700	TOTAL NON-INSTRUCTION				1	1		I		1	<u> </u>
50	T.	1//////////////////////////////////////	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /					
51 810	Capital Assets-Student Occupied		1	1	1	1	1	I			
52 811	Capital Assets-NonStudent Occupied		1	1	1	1	1	I			
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	. / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS					T	1	I	1	1	1
55		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	. / / /					
6 911	Debt Services Program - Principal			1	I	<u> </u>	1	I	1	1	1
57 912	Debt Services Program - Interest			1	I	1	1	I	1		1 1
8 913	Debt Services Program-Refunded Debt		1	1	I	[1		1	1	1 1
59 920	Transfers Out		1	Ī	1	I	1		1	1	1 1
50		111111111111	1111111111111	(//////////////////////////////////////	())))))						
61 900	TOTAL OTHER SERVICES		1	1	1	1	1	I	1	I	1
52	1	111111111111	111111111111			. \ \ \			•	•	· · · · · · · · · · · · · · · · · · ·
631	TOTAL EXPENDITURES		1	1	1	1	1	I	1	I	1
54	(Lines 14+41+49+54+61)	i	i	i	i	i	i	I	i	i	i i
651		İ	İ	i	İ	İ	İ	1	i	i	i i
661	i		1	i	i	i	i	1	I	I	1 1
67	i i	i	i	i					'	'	
58	i	1/////////									
59	i	1	I	1							
70		i	1	i							
71		Ī	i i	<u></u>							
72		Ī	i i	<u></u>							
731	BUDGET SUMMARY	1	i i	<u> </u>						RIIDCET	SUMMARY:
74	DODGET COLUMN	1	1							DODGE	OUTHING.
75		1	1	<u></u>						The	total on line 7
	total on line 81.		1							1116	cocar on rine /
quar the 76	Revenues + Transfers In	1	1	1							
771	TOTAL REVENUES(LINES 75 + 76)		1	<u></u>							
	TOTAL KEAFUNES (TIMES \2 + \0)	1	1	1							
78		I	1								

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M430&R20 REVENUES Plant Facility-School Maintena

FUND NO: 430

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1	1	_,
2	T	1 1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	T	1 1		42			1	
4 411200 Taxes - Supplemental	T	1 1		43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency	T	1 1	-	44 431200	Transportation Support		1	='
6 411400 Taxes - Tort	T	1 1	-	45 431400	Exceptional Child/SED Support		1	='
7 411500 Taxes - Cooperative	T	1 1	-	46 431500	Border Tuition Support		1	='
8 411600 Taxes - Tuition	I	1 1	-	47 431600	Tuition Equivalency		1	='
9 411700 Taxes - Migrant	I	1 1	-	48 431800	Benefit Apportionment		1	='
10 411900 Taxes - Other	I	1 1	=	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility	I	1 1	=	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	I	1 1	=	51 432400	Professional Technical Program	1		
13 TOTAL TAXES	I	*****	=	52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes	1	i i		53 438000	Revenue in Lieu of/Tax Replacement	1		_
15	1	1	=	54 439000	Other State Revenue	1		_
6 414100 Tuition From Individuals	1	i i	∃·	55 430000	TOTAL STATE		******	_
.7 414200 Tuition From Districts in Idaho	1	i i	∃·	56		1		_
8 414300 Tuition From Out of State Districts	1	i i	∃·	57		1		_
19	1	1	=	58 442000	Indirect Unrestricted Federal		1 1	_
20 415000 Earnings on Investments	I	1 1	=	59 443000	Direct Restricted Federal	1		_
21	I	1 1	=	60 445100	Title I - ESEA			_
22 416100 School Food Service	I	1 1	=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.	I	1 1	=	62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales	I	1 1	=	63 445400	Adult Education	1		_
25	I	1 1	=	64 445500	Child Nutrition Reimbursement		1 1	_
26 417100 Admissions/Activities	I	1 1	=	65 445600	IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales	1	i i	∃·	66 445900	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.	I	1 1	=	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges	1	i i	∃·	68 440000	TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues	1	i i	∃·	69		1		_
31	1	i i	∃·	70 451000	Proceeds: Bonds, Capital Leases et.al	.1		_
32 418100 Community Service		i i	-	71 453000	Sale of Fixed Assets		1 1	_
33		i i	-		TOTAL OTHER		******	=
34 419100 Rentals		i i	-	1731	1	1	1 1	=
35 419200 Contributions/Donations			-	1741	TOTAL REVENUES	1	*****	=
36 419300 Transportation Fees			-	1751	1			=
37 419900 Other Local			-		TRANSFERS IN	1		=
38 TOTAL OTHER LOCAL	i	*****	=	1771	,	i	1 1	-
39 410000 TOTAL LOCAL (Line 13 + 38)	į	*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	į.	******	-

S.D.E BUDGET M430 EXPENDITURES Plant Facility-School Maintena

FUND NO: 430

NOTE: Round each entry to the nearest dollar amou	<u>mc.</u> Prior Year	Proposed	100	200	300	400	500	600	700	800
	i i	-	İ	1	Purchased	Supplies	Capital	Debt	Insurance-	l
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	Judgment	Transfers
1 512 Elementary School Program	1 1		1	1	1	1		1		
2 515 Secondary School Program	1 1		1	1	1	1		1		
3 517 Alternative School Program	1 1		1	1	1	1		1		
4 519 Vocational-Technical Program	1 1				1	1	1	1		
5 521 Special Education Program	l i		1		1			1		
6 522 Special Education Preschool Program	l i		1		1			1		
7 524 Gifted & Talented Program			1		1			1		
8 531 Interscholastic Program			1		1			1		
9 532 School Activity Program			1		1			1		
10 541 Summer School Program	I i				1					
11 542 Adult School Program	I i				1					
12 546 Detention Center Program			1		1			1		
13	1//////////////////////////////////////			1111111111111	() /)					
14 500 TOTAL INSTRUCTION			1		1		l	1		
15	1//////////////////////////////////////			1111111111111	() /)					
16 611 Attendance-Guidance-Health Program							I	1		I
17 616 Special Education Support Services Pro	ı				1			1		
18	1//////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	(///					
19 621 Instruction Improvement Program			1		1		l	1		
20 622 Educational Media Program	1 1				I			1		
21 623 Instruction-Related Technology Program	n				1		l	1		
22 631 Board of Education Program	1 1				I			1		
23 632 District Administration Program	1 1				I			1		
24	1//////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	(///					
25 641 School Administration Program	1 1				T			1	1	
[26]	1//////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	(///					
27 651 Business Operation Program			1		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>
28 655 Central Service Program			1			1				
29 656 Administrative Technology Services Pro	1		1			1				
30 661 Buildings-Care Program(Custodial)			1			1				
31 663 Maintenance Non-Student Occupied Build	1		1			1				
32 664 Maintenance Student Occupied Buildings	s		1			1				
33 665 Maintenance - Grounds			1			1				
34 667 Security Program			1			1				
35	1//////////////////////////////////////	<u> </u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	//////////////////////////////////////	(111					
36 681 Pupil - To School Trans. Program			1		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>
37 682 Pupil - Activity Trans. Program			1			1			1	
38 683 General Transportation Program			1			1				
39	1//////////////////////////////////////		. / / / <u>/ / / / / / / / / / / / / / / /</u>	//////////////////////////////////////	(111					

S.D.E BUDGET M430 EXPENDITURES Plant Facility-School Maintena

				EXPENDIT	JKES				Plant	. Facility-Sc	moor mainten	ıd
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 43	0
NOTE: Roun	nd each entry to the nearest dollar amo											
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800	1
1 1		I	1				Supplies	_		Insurance-		1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program											1
40		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(////////////////////////////////////</u>	111						
41 600	TOTAL SUPPORT SERVICES											1
42		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>						
44 710	Child Nutrition Program	1							1	1		1
45 720	Community Services Program	1							1			
46 730	Enterprise Operations								1			1
47 740	Student Activity Program								1			
48		1///////////	1111111111111	(1111111111111	(1111111111111	\\\						
49 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	I	1	1		
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///						
51 810	Capital Assets-Student Occupied	T	1	1	1	T	1	I	1	1		
52 811	Capital Assets-NonStudent Occupied	T				1	1	I	1	1		Ī
53		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	\\\						_
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1	1		I	T	1	1	1
55		11111111111	1111111111111	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	111						_
56 911	Debt Services Program - Principal	1	1	1	1		1	I	1	1	1	1
	Debt Services Program - Interest		1	1	I	1	1	1	1	1	1	Ī
58 913	Debt Services Program-Refunded Debt		1	1	I	1	1	1	1	1	1	ī
	Transfers Out	i	İ	i	İ	İ	İ	1	i	i	l	Ī
601		11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111				•	•	
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1	1
62		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	111			,			
631	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	1	I	1
64	(Lines 14+41+49+54+61)	i	i	i	i	i I	i	I	i	i	i	i
65		i	1	i	1	l	i	ı	ī	ı	1	÷
661		i	1	i	1	1	i	1	i	Ī	1	†
67		i	i	i	'				'	'	'	'
68		11111111111		<u></u>								
691		1	I	1								
70		1	1									
71		1	1	<u></u>								
72		1	1	<u>-</u>								
73	BUDGET SUMMARY	1	1	<u></u>						BIIDCET	SUMMARY:	
74	Dobdel Dormant	1	1	<u></u>						DODGEI	COTHEN 1.	
75		1	1	<u></u> 						Tho	total on lin	. 77
	total on line 81.	1	1	<u></u>						ille	COCAL ON IIII	C //
qual the	Revenues + Transfers In	1	ı	1								
		1	1	1								
77	TOTAL REVENUES(LINES 75 + 76)	1	1	1								
78			1	1								

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

July 1, 2022 - June 30, 2023

FUND NO: 490

REVENUES	PRIOR YEAR	PROPOSED BUDG	GET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount To	otals	Ln Code		Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			<u>L</u>
2				41 420000	TOT	CAL COUNTY		******	<u>L</u>
3 411100 Taxes - General M & O		<u> </u>		42				1	L
4 411200 Taxes - Supplemental		<u> 1 </u>		43 431100	Base	Support Program	1		L
5 411300 Taxes - Emergency				44 431200	Trans	portation Support		1	
6 411400 Taxes - Tort		<u> </u>		45 431400	Excep	tional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1 1		46 431500	Borde	er Tuition Support		1	_
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuiti	on Equivalency	1	1 1	_
9 411700 Taxes - Migrant				48 431800	Benef	it Apportionment	1	1 1	_
10 411900 Taxes - Other				49 431900	Other	State Support	1	1 1	_
11 412100 Taxes - Plant Facility				50 432100	Drive	er Education Program	1	1 1	_
12 412500 Taxes - Bond & Interest				51 432400	Profe	essional Technical Program	1	1 1	_
13 TOTAL TAXES		*****		52 437000	Lotte	ery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes				53 438000	Rever	nue in Lieu of/Tax Replacement		1	_
15				54 439000	Other	State Revenue		1	_
16 414100 Tuition From Individuals				55 430000	TOT	AL STATE		******	
17 414200 Tuition From Districts in Idaho				56	1			1	
18 414300 Tuition From Out of State Districts	i	i i		1571	l		i	i	_
19				58 442000	Indir	ect Unrestricted Federal		1	_
20 415000 Earnings on Investments	i	i i		1591443000	Direc	t Restricted Federal	i	i	_
21				60 445100	Title	e I - ESEA			_
22 416100 School Food Service				61 445200	Title	VI,ESEA-Innovative Practices Po	rm		_
23 416200 Meal Sales: Non-reimbur.				62 445300	Perki	ns III - Vocational Technical Ac	:t		_
24 416900 Other Food Sales				1631445400	Adult	Education			_
25				1641445500	Chilo	Nutrition Reimbursement			_
26 417100 Admissions/Activities				65 445600	IDEA	Part B (School Age & Preschool)		1	_
27 417200 Bookstore Sales				66 445900	Other	Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impac	et Aid - P.L. 874			_
29 417400 School Fees & Charges				68 440000	TOT	AL FEDERAL		******	_
30 417900 Other Student Revenues	i	i i		1691	l		i	i	_
31	i	i i		70 451000	Proce	eds: Bonds, Capital Leases et.al	. i	i	_
32 418100 Community Service	i	i i		71 453000	Sale	of Fixed Assets	i	i	_
33	i	i i		1721450000	l TOT	CAL OTHER	i	*****	_
34 419100 Rentals				1731			1		_
35 419200 Contributions/Donations					TOTAL	REVENUES	1	*****	_
36 419300 Transportation Fees	i	<u> </u>		1751		- ***	i	1 1	_
37 419900 Other Local	i	<u> </u>		1761460000	TRANS	SFERS IN	i	1 1	_
38 TOTAL OTHER LOCAL	i	******		1771			i	1 1	_
39 410000 TOTAL LOCAL (Line 13 + 38)	I	*****			LTOTAT	BALANCE + REVENUES + TRANSFER	1	*****	_
	i	i i		, , 100000	, _ 0 1111	(Lines 1 + 74 + 76)	i		

S.D.E BUDGET M490 EXPENDITURES INSURANCE ADJUSTMENT

				EXPENDIT							E ADJUSTMEN
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 49
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			1							
8 531	Interscholastic Program			1		1			1	1	
9 532	School Activity Program			1		1			1	1	
10 541	Summer School Program			1		1			1	1	
11 542	Adult School Program			1		1			1	1	
12 546	Detention Center Program			1	1	1				1	
13		1//////////////////////////////////////			(//////////////////////////////////////	.///					
14 500	TOTAL INSTRUCTION			1		T			1	1	
15		1//////////////////////////////////////			(//////////////////////////////////////	.///					
16 611	Attendance-Guidance-Health Program				1	T	1			1 1	
17 616	Special Education Support Services Prg			1					1		
18		1//////////////////////////////////////			(//////////////////////////////////////	.\\\					
19 621	Instruction Improvement Program			1		T			1	1	
20 622	Educational Media Program			1	1	1				1	
21 623	Instruction-Related Technology Program				1				1	1	
22 631	Board of Education Program			1		1			1	1	
23 632	District Administration Program				1				1		
24		1//////////////////////////////////////			(//////////////////////////////////////	.\\\					
25 641	School Administration Program			1		T			1	1	
26		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	. \ \ \					
27 651	Business Operation Program			1		1			1	1	
28 655	Central Service Program			1		1			1	1	
29 656	Administrative Technology Services Prg			1	1	1				1	
30 661	Buildings-Care Program(Custodial)			1	1	1	<u> </u>		1	<u> </u>	
31 663	Maintenance Non-Student Occupied Build			1	1	1	<u> </u>			<u> </u>	
32 664	Maintenance Student Occupied Buildings			1	1	1	<u> </u>		1	<u> </u>	
33 665	Maintenance - Grounds	<u> </u>	·	1		1	<u> </u>			<u> </u>	
34 667	Security Program		·	1	1	1			1	1	
35	1	1//////////////////////////////////////	<u> </u>		((((((((((((((((((((((((((((((((((((((.\\\					
36 681	Pupil - To School Trans. Program	1	·	1							
37 682	Pupil - Activity Trans. Program	1	·	1		1			1	1	
38 683	General Transportation Program	1	·	1	1				1	1	
39		1//////////////////////////////////////	<u> </u>	<u>. </u>	<u> </u>	. \ \ \ \					

S.D.E BUDGET M490 EXPENDITURES INSURANCE ADJUSTMENT

				EXPENDITU	JRES					INSURAN	CE ADJUSTMENT
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 490
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1					T	1	T T
40		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
41 600	TOTAL SUPPORT SERVICES			1	I	1			1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
44 710	Child Nutrition Program			1		1			1	1	1
45 720	Community Services Program			1					T	1	T T
46 730	Enterprise Operations			1					T	1	T T
47 740	Student Activity Program			1					T	1	T T
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
49 700	TOTAL NON-INSTRUCTION			1	I	1		I	1	1	1
50	1	1//////////////////////////////////////	///////////////////////////////////////	(11111111111111	(//////////////////////////////////////	(///					_
51 810	Capital Assets-Student Occupied			1	I	1		I	1	1	1
52 811	Capital Assets-NonStudent Occupied			1	I	1			1	1	<u> </u>
53	1	1//////////////////////////////////////	1111111111111	(1111111111111	(//////////////////////////////////////	() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	1		l	T	1	
55	1	1//////////////////////////////////////	1111111111111	(1111111111111	(//////////////////////////////////////	() ()					
56 911	Debt Services Program - Principal			1	I	1		I	1	1	1
57 912	Debt Services Program - Interest			1	I	1			1	1	<u> </u>
58 913	Debt Services Program-Refunded Debt		1			1		l	1	1	<u> </u>
59 920	Transfers Out				1				T	1	<u> </u>
60	1	1//////////////////////////////////////	1111111111111	(1111111111111	(//////////////////////////////////////	() ()					
61 900	TOTAL OTHER SERVICES				1	1		l	T	1	1
62	1	1//////////////////////////////////////	1111111111111	(1111111111111	(//////////////////////////////////////	() ()					
63	TOTAL EXPENDITURES				1	1		l	T	1	1
64	(Lines 14+41+49+54+61)		1	1		1		l	T		
65	1				1				T	1	<u> </u>
1661			1		1				Ī	1	<u> </u>
67			1	1							
68	1	1/////////									
69	1		1	1							
70	1	1	1	1							
71				Ī							
72				Ī							
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74				Ī							
75	Beginning Fund Balance			Ī						The	total on line 77
	total on line 81.										
1761	Revenues + Transfers In		1	1							
1771	TOTAL REVENUES (LINES 75 + 76)		1	1							
1781			1	<u>.</u>							
			•	•							

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M500&R20 REVENUES ENTERPRISE FUNDS

FUND NO: 500

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET	1 1	I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	0 Oth	ner County			<u>L</u>
2		1		41 420000	ו וכ	TOTAL COUNTY		******	<u>L</u>
3 411100 Taxes - General M & O		1		42				1	L
4 411200 Taxes - Supplemental		1		43 431100	0 Bas	se Support Program		1	L
5 411300 Taxes - Emergency		1		44 431200	0 Tra	ansportation Support	1	1	<u>L</u>
6 411400 Taxes - Tort		1 1		45 431400	0 Exc	ceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1 1		46 431500	0 Boı	rder Tuition Support	1	1	
8 411600 Taxes - Tuition		1 1		47 431600	0 Tui	ition Equivalency			
9 411700 Taxes - Migrant		1 1	-	48 431800	0 Ber	nefit Apportionment			_
10 411900 Taxes - Other		1 1	=	49 431900	0 Oth	ner State Support			_
11 412100 Taxes - Plant Facility		1 1	=	50 432100	0 Dr:	iver Education Program			_
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	0 Pro	ofessional Technical Program			_
13 TOTAL TAXES		*****	=	52 437000	0 Lot	tery/Additional State Maintenanc	e		_
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	0 Rev	venue in Lieu of/Tax Replacement			_
15		1	=	54 439000	0 Oth	ner State Revenue		1 1	_
16 414100 Tuition From Individuals		1	∃·	55 430000	0 0	TOTAL STATE	1	*****	_
17 414200 Tuition From Districts in Idaho		1	∃·	56	Ī		1		_
18 414300 Tuition From Out of State Districts		1	∃·	57	Ī		1		_
19		1	=	58 442000	0 Ind	direct Unrestricted Federal	1		_
20 415000 Earnings on Investments		1 1	=	59 443000	0 Din	rect Restricted Federal			_
21		1 1	=	60 445100	0 Tit	tle I - ESEA	I		_
22 416100 School Food Service		1	=	61 445200	0 Tit	tle VI,ESEA-Innovative Practices	Pgm		_
23 416200 Meal Sales: Non-reimbur.		1 1	=	62 445300	0 Pei	rkins III - Vocational Technical	Act		_
24 416900 Other Food Sales		1 1	=	63 445400	0 Adı	ult Education			_
25		1 1	=	64 445500	0 Chi	ild Nutrition Reimbursement			_
26 417100 Admissions/Activities		1	=	65 445600	O IDE	EA Part B (School Age & Preschool)	1	_
27 417200 Bookstore Sales		i i	∃·	66 445900	0 Oth	ner Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.		1 1	=	67 448200	0 Imp	pact Aid - P.L. 874	I		_
29 417400 School Fees & Charges		1 1	=	68 440000] [0	FOTAL FEDERAL		*****	_
30 417900 Other Student Revenues		1	=	69				1	_
31		i i	∃·	70 451000	0 Pro	oceeds: Bonds, Capital Leases et.	al.		_
32 418100 Community Service		i i	∃·	71 453000	0 Sai	le of Fixed Assets	I		_
33		i i	-	72 450000	ר וכ	TOTAL OTHER		*****	-
34 419100 Rentals		i i	-	73				1 1	-
35 419200 Contributions/Donations		i i	-	74	TOT	TAL REVENUES		*****	-
36 419300 Transportation Fees		i i	-	75				1 1	-
37 419900 Other Local		i i	-	76 460000	0 TRA	ANSFERS IN		1 1	_
38 TOTAL OTHER LOCAL		******	-	77	1			1 1	_
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000	OTIC	FAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1	*****	_

S.D.E BUDGET M500 EXPENDITURES ENTERPRISE FUNDS FUND NO: 500

NOTE: Round	each entry to the nearest dollar amoun	nt.	0411	1, 2022 00	ne 30, 2023						TOND NO. 3
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	I Salaries	l Benefits	Services		_	Retirement		Transfers
	Elementary School Program	= ===================================		1	1	1	1		1		
	Secondary School Program	i i		1	İ	I	ı		İ	· · ·	
	Alternative School Program	i i		1	İ	I	ı		İ	· · ·	
	Vocational-Technical Program					1	l		i		
	Special Education Program	i i		1	l	1	1	1	l	· · ·	
	Special Education Preschool Program	i i		1	İ	I	ı		İ	· · ·	
	Gifted & Talented Program	i i		1	İ	I	ı		İ	· · ·	
	Interscholastic Program	I I		1	İ	i	1	<u> </u>	İ	i i	
	School Activity Program	I I		1	İ	i	1	<u> </u>	İ	i i	
	Summer School Program	I I		1	İ	İ	ı	1	i	i i	
	Adult School Program	i i		1	İ	I			ı	· ·	
	Detention Center Program	i i		1	İ	I	ı		İ	· · ·	
13			11111111111	111111111111	111111111111						
	TOTAL INSTRUCTION	I I		1	1	1	I	I	1	1 1	
15			11111111111	111111111111	111111111111						
	Attendance-Guidance-Health Program	I I		1	1	1	I	I	1	1	
	Special Education Support Services Prg	i i		1	l	1	1		l	· · ·	
18	1		11111111111	111111111111	111111111111						
	Instruction Improvement Program	l I		1	1	1	I	I	1	1 1	
	Educational Media Program	I I		1	1	ı	ı		ı		
	Instruction-Related Technology Program	I I		1	1	ı	i I	1	i		
	Board of Education Program	I I		İ	i i	i	1		İ	i i	
	District Administration Program	I I		1	i i	i	1	<u> </u>	İ	i i	
24			11111111111	111111111111	111111111111						
	School Administration Program	I I		1	1	1	I	I	1	1 1	
261 1			11111111111	111111111111	111111111111						
	Business Operation Program	I I		1	1	1	I	I	1	1 1	
	Central Service Program	1		1	İ	I	ı		İ	· · ·	
	Administrative Technology Services Prg	1		1	İ	I	ı		İ	· · ·	
	Buildings-Care Program(Custodial)	1		1	1	İ	ı		İ	· · ·	
	Maintenance Non-Student Occupied Build	1		1	l	1	1		i	· · · · · · · · · · · · · · · · · · ·	
	Maintenance Student Occupied Buildings			1	1	i I	1	 I	Ī	<u> </u>	
	Maintenance - Grounds			<u>. </u>	1	<u> </u>	I	I	Ī		
	Security Program			1	1	i I	1	I	Ī		
351 1			11111111111	.	.		1	1	1	1	
	Pupil - To School Trans. Program			1	1	1	I	I	1		
	Pupil - Activity Trans. Program			1	1	1	1	<u> </u>	1		
	General Transportation Program			1	1	I	1	1	1		
39			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>,,,,,,,,,</i>	<i>· · · · · · · · · · · · · · · · · · · </i>	1//	1	ı	1	1	

S.D.E BUDGET M500 EXPENDITURES ENTERPRISE FUNDS

			July	1, 2022 - Ji	une 30, 2023						FUND NO: 500
DTE: Rour	nd each entry to the nearest dollar amo	ount. Prior Year	I Proposed	100	1 200	1 300	400	500	I 600	1 700	1 800 1
I	EXPENDITURES	Prior rear	Proposed	1 100	200		400 Supplies			700 Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Calarios	 Popofite		Materials		Retirement		Transfers
	Other Support Services Program	Budget	Buaget	Jararres	Delietics	Services	Maceriais	l Objects	Ketitement	Judgment	ITANSTELS
40			11111111111		<u> </u>	1 1 1		I	_ I	1	<u> </u>
	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	I	1	I	1
42	IOTAH SOTTOKI SEKVICES	111111111111	11111111111	(1)1111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111	1	I	ı	1	<u> </u>
	Child Nutrition Program	1	1	1	1	1	1	I	1	I	1
	Community Services Program	1	I	1	1	1	1	1	I	1	1 1
	Enterprise Operations	1	1	1	1	1	1	1	1	1	1
	Student Activity Program	1	I	1	1	1	1	1	I	1	1 1
48			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	<u>'</u>	.111	1			1	<u> </u>
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	T	ı	1	1	1
50		111111111111			·	.111					·
	Capital Assets-Student Occupied	1	1	1	1	1	T	I	1	I	1
	Capital Assets-NonStudent Occupied		i	1	1	i i	1	l	i	1	1 1
53	1	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·					•	
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	I	1
55	1	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111		.111				•	· · · · · · · · · · · · · · · · · · ·
	Debt Services Program - Principal		1	1	1	1	I	I	1	1	1
57 912	Debt Services Program - Interest		1	1		1	1	I	1	1	
58 913	Debt Services Program-Refunded Debt		1	1		1	1	I	1	1	1 1
59 920	Transfers Out		1			I	[Ī	1 1
60	1	1////////////		(//////////////////////////////////////	///////////////////////////////////////	. / / /					
61 900	TOTAL OTHER SERVICES		[1		1	1	I		1	1
62	1	1/////////////////		(//////////////////////////////////////	///////////////////////////////////////	. / / /					
63	TOTAL EXPENDITURES	1	1	1		T	1	I	1	[1
64	(Lines 14+41+49+54+61)		1	1		T	1	I	1	1	1
65			1			T	1	I		1	T I
66		1	1	1		T	1	I	1	1	1
67			1	1							
68		1//////////////////////////////////////									
69			1	1							
70			1	1							
71	1			1							
72	1			1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74		1		1							
75	Beginning Fund Balance	1		1						The	total on line
equal the	total on line 81.										
76	Revenues + Transfers In	1		1							
77	TOTAL REVENUES (LINES 75 + 76)	1		1							
78		1		1							
	the state of the s										

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

July 1, 2022 - June 30, 2023

FUND NO: 510

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGE
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tot
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County			L
2	1		_	41 420000	TOTAL COUNTY	1	******	L
3 411100 Taxes - General M & O			_	42				L
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			L
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			=.	46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			=.	47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		L
10 411900 Taxes - Other	1			49 431900	Other State Support		1	<u>L</u>
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1	1	l
12 412500 Taxes - Bond & Interest	T			51 432400	Professional Technical Program	1	1 1	I
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance			I
14 413000 Penalty: Delinquent Taxes	I			53 438000	Revenue in Lieu of/Tax Replacement	1		Ī
15	I		='	54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals	1		5'	55 430000	TOTAL STATE	1	*****	Ī
.7 414200 Tuition From Districts in Idaho	1		5'	56		1		_
18 414300 Tuition From Out of State Districts	1		5'	57		1		_
19	1		5'	58 442000	Indirect Unrestricted Federal	1	1 1	Ī
20 415000 Earnings on Investments	1		5'	59 443000	Direct Restricted Federal	1		_
21	1		5'	60 445100	Title I - ESEA	1	1	_
22 416100 School Food Service		i i	-	61 445200	Title VI,ESEA-Innovative Practices Pgm	n		Ī
23 416200 Meal Sales: Non-reimbur.	1		5'	62 445300	Perkins III - Vocational Technical Act	:	1	Ī
24 416900 Other Food Sales	1		5'	63 445400	Adult Education	1		_
25	1		5'	64 445500	Child Nutrition Reimbursement	1	1 1	Ī
26 417100 Admissions/Activities	i	i	-	1651445600	IDEA Part B (School Age & Preschool)	i	i i	<u> </u>
27 417200 Bookstore Sales	i	i	-	1661445900	Other Indirect Federal Programs	i	i i	<u> </u>
28 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	i	i	<u>-</u>
29 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	i	*****	<u>-</u> I
30 417900 Other Student Revenues	i	i i	-	1691	1	i	i	<u></u> I
31	i	i i	-	1701451000	Proceeds: Bonds, Capital Leases et.al.	i	i	<u>-</u> I
32 418100 Community Service	i	1 1	=-		Sale of Fixed Assets	1	i i	<u>-</u> I
33	i		=-		TOTAL OTHER	Ī	*****	<u>-</u> I
34 419100 Rentals	i		=-	1731	1	Ī	1 1	<u>-</u> I
35 419200 Contributions/Donations	i		=-		TOTAL REVENUES	1	*****	<u>L</u>
36 419300 Transportation Fees	Ī	1 1	-			1		<u>-</u> I
37 419900 Other Local	Ī	1 1	-		TRANSFERS IN	1	1 1	<u>_</u>
38 TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	<u>L</u> I
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1	*****	<u>-</u>

S.D.E BUDGET M510 EXPENDITURES ENTERPRISE

				EXPENDIT							ENTERPRISE
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 510
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1				T		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1					1	1	1
2 515	Secondary School Program			1					1	1	1
3 517	Alternative School Program			1		1			1		1
4 519	Vocational-Technical Program			1		1			1		
5 521	Special Education Program			[
6 522	Special Education Preschool Program			[1	[[
7 524	Gifted & Talented Program			1	1		1 1		1	1 1	
8 531	Interscholastic Program			Ī						1 1	Ī
1 91 532	School Activity Program	i i		i		İ	i i		i	i i	i
10 541	Summer School Program	i i		i		İ	i i		i	i i	i
	Adult School Program	i i		i	İ	İ	i i		i	i i	i
	Detention Center Program	1 1		İ	1	i	I I		i	i i	i
13	1	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111	'		'		
	TOTAL INSTRUCTION	1 1		1	1	1	1 1		1	1 1	1
15		<u> </u>	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	'		'	'	
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	1 1		1	1 1	1
	Special Education Support Services Prg	1 1		i	1	i	i i		1	i i	
18		<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	'				
119 621	Instruction Improvement Program	1 1		1	1	1	1 1		1	1 1	1
	Educational Media Program	1 1		i	1	i	<u> </u>		ı	<u> </u>	
21 623	Instruction-Related Technology Program	1 1		i		i	<u> </u>		i	<u> </u>	
22 631	Board of Education Program	1 1		i	1	İ	i i		i	1 1	
	District Administration Program	1 1		1	1	I	<u> </u>		1	1 1	
1241		111111111111111111111111111111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1			1	
25 641	School Administration Program	1 1		1	1	1	1 1		1	1 1	1
1261	· · · · · · · · · · · · · · · · · · ·	111111111111111111111111111111111111111	1111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		1	1	
	Business Operation Program	1 1		1	1	1	1 1		1	1 1	1
1281 655	Central Service Program	1 1		1	1	I	1 1		1	1 1	
	Administrative Technology Services Prg	1		1	1	1	1 1		1	1 1	
30 661	Buildings-Care Program(Custodial)			1	1	1	1 1		1	1 1	
31 663	Maintenance Non-Student Occupied Build	1		1	I	1	1 1		1	1 1	
1321 664	Maintenance Student Occupied Buildings			1	1	1	<u> </u>		1	1 1	
1331 665	Maintenance Student Occupied Bulldings	1 1		1	1	1	1 1		1	1 1	
34 667	Security Program	1 1		1	1	1	<u> </u>		1	1 1	
34 667	Decurrey Frogram	11111111111111	1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\ \ \	1			1 1	
36 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1			1	1	
	· · · · · · · · · · · · · · · · · · ·	1 1		1	1	1	<u> </u>		1	1 1	
37 682	Pupil - Activity Trans. Program	1 1		1	1	1	<u> </u>		1	1 1	
38 683 39	General Transportation Program	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		1 1 1					
1331		1 / / / / / / / / / / / / / / / / / / /			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					

Tule 1 2022 Tune 20 2022

		July	1, 2022 - Ju	ine 30, 2023						FUND NO: 510
OTE: Round each entry to the nearest dollar am			. 100			400	500			
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	1 - 1	1	1	1 - 511		Supplies	_		Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> 	<u> </u>							
40 MAIL COO MOMAI CURRORM CERVITORS		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	1111			1	1	
41 600 TOTAL SUPPORT SERVICES 42	1//////////////////////////////////////	<u> </u> 	<u> </u>	<u> </u>						<u> </u>
44 710 Child Nutrition Program	111111111111	111111111111	1	1	1111			1	1	
45 720 Community Services Program	1	1	1	1	I	1		1	1	
	1	1	1	1	1	1		1	1	1 1
46 730 Enterprise Operations	1	1	1	1	I	1		1	1	
7 740 Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> 		<u> </u>						<u> </u>
19 700 TOTAL NON-INSTRUCTION	1	1	1	1	1 1 1 1			1	1	
	111111111111	<u> </u> 		<u> </u>						
50	111111111111	111111111111	<u> </u>		1111			1	1	
51 810 Capital Assets-Student Occupied 52 811 Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1 1
53	1//////////////////////////////////////	<u> </u> 								
54 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1 1 1 1			1	1	
	1//////////////////////////////////////	<u> </u> 	· · · · · · · · · · · · · · · · · · ·							
56 911 Debt Services Program - Principal	1	1	1	1	1 1 1 1			1	1	1
57 912 Debt Services Program - Interest		1	1	1	1	1		1	1	1 1
	1	1	1	1	1	1	1	1	1	1 1
59 920 Transfers Out		1	1	1	1	1		1	1	1 1
60	1111111111111	<u> </u>						I	I	<u> </u>
61 900 TOTAL OTHER SERVICES	1	1	1	1	1 1 1 1			1	1	1
52	111111111111	<u> </u>						I	I	<u> </u>
63 TOTAL EXPENDITURES	1	1	1	1	1 1 1 1			1	1	1
64 (Lines 14+41+49+54+61)	1	1	1	1	1	1		1	1	
55 (EINES 14741749754761)		1	1	1	1	1		1	1	
66		1	1	1	1	1		1	1	
67	1	1	1	I	I	1		ı	1	
68	1//////////////////////////////////////	1								
69	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1							
70	1	1	1							
71		1	<u></u>							
72	1	1	<u></u>							
73 BUDGET SUMMARY	1	1	<u></u>						BIIDGET	SUMMARY:
4 BODGET SOPPIANT	1	1	<u></u>						DODGET	OOITIMILI.
75 Beginning Fund Balance	1	1	<u></u>						The	total on line 77
qual the total on line 81.	1	1							1116	COCCAT ON TIME //
	1	1	1							
7 TOTAL REVENUES (LINES 75 + 76)	1	1	_ <u>_</u>							
		1	<u></u>							
70										

1791

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M600&R20 REVENUES INTERNAL SERVICE FUNDS

July 1, 2022 - June 30, 2023

FUND NO: 600

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2			<u>L</u>	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			<u>L</u>	42		1		_
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		1	<u>L</u>	48 431800	Benefit Apportionment		1	_
10 411900 Taxes - Other		1	<u>L</u>	49 431900	Other State Support	1	1	_
11 412100 Taxes - Plant Facility		1	<u>L</u>	50 432100	Driver Education Program		1	_
12 412500 Taxes - Bond & Interest		1	<u>L</u>	51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		1	<u></u>	53 438000	Revenue in Lieu of/Tax Replacement			_
15		1	<u>L</u>	154 439000	Other State Revenue		1	_
16 414100 Tuition From Individuals		1	<u>L</u>	155 430000) TOTAL STATE	1	******	_
17 414200 Tuition From Districts in Idaho		1	<u>L</u>	1561			1	_
18 414300 Tuition From Out of State District	s	1	<u>L</u>	157			1	_
19		1	<u>L</u>	158 442000	Indirect Unrestricted Federal	1	1	_
20 415000 Earnings on Investments		1	<u>L</u>	159 443000	Direct Restricted Federal		1	_
21		1	<u>L</u>	60 445100	Title I - ESEA	1	1	L
22 416100 School Food Service		1	<u>L</u>	61 445200	Title VI,ESEA-Innovative Practices P	gm	1	L
23 416200 Meal Sales: Non-reimbur.		1	<u>L</u>	162 445300	Perkins III - Vocational Technical A	ct	1	L
24 416900 Other Food Sales		1	<u>L</u>	163 445400	Adult Education		1	_
[25]		1	<u>L</u>	64 445500	Child Nutrition Reimbursement		1	_
26 417100 Admissions/Activities		1	<u>L</u>	165 445600	IDEA Part B (School Age & Preschool)		1	_
27 417200 Bookstore Sales		1	<u>L</u>	166 445900	Olother Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.		1	<u>L</u>	67 448200	Impact Aid - P.L. 874	1	1	L
29 417400 School Fees & Charges		1	<u>L</u>	1681440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues				69			1	='
31				70 451000	Proceeds: Bonds, Capital Leases et.a	1.	1 1	='
32 418100 Community Service				71 453000	Sale of Fixed Assets		1	='
33	I		<u>L</u>	172 450000	TOTAL OTHER		*****	_
34 419100 Rentals	I		<u>L</u>	73				_
35 419200 Contributions/Donations	I	l i	_ 	74	TOTAL REVENUES		*****	-
36 419300 Transportation Fees	I	l i	_ 	75				-
37 419900 Other Local	I		_ 	76 460000	TRANSFERS IN		1	-
38 TOTAL OTHER LOCAL	I	******	_ 	77				_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	-

S.D.E BUDGET M600 EXPENDITURES INTERNAL SERVICE FUNDS

				EXPENDIT						INIERNAL C	ERVICE FUND:
			July	1, 2022 - Ju	une 30, 2023						FUND NO: 60
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program			1		1	[
6 522	Special Education Preschool Program			1		1					
7 524	Gifted & Talented Program			1		1					
8 531	Interscholastic Program			1		1					
9 532	School Activity Program			1		1					
10 541	Summer School Program			1		1					
11 542	Adult School Program			1		1					
12 546	Detention Center Program			1		1					
13	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	(
14 500	TOTAL INSTRUCTION	1		1	1					1	
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	(
16 611	Attendance-Guidance-Health Program	1		1	I				1		
17 616	Special Education Support Services Prg	1 1		1	1	1					
18		111111111111111111111111111111111111111			())))))	(///					
19 621	Instruction Improvement Program			1	1		[1	1	
20 622	Educational Media Program			1	1	1	1				
21 623	Instruction-Related Technology Program	.		1	I	1			1		
22 631	Board of Education Program			1	1	1	1				
23 632	District Administration Program			1	1	1	1				
24	1	111111111111111111111111111111111111111			())))))	(111					
25 641	School Administration Program			1	1		[1	1	
26		111111111111111111111111111111111111111			())))))	(111					
27 651	Business Operation Program			1	1		[1	1	
28 655	Central Service Program			1	1	1	1				
29 656	Administrative Technology Services Prg	1 1		1	1	I	l i			1	
30 661	Buildings-Care Program(Custodial)	1 1		1		1					
31 663	Maintenance Non-Student Occupied Build	.		1	I	1					
32 664	Maintenance Student Occupied Buildings			1		I					
33 665	Maintenance - Grounds	1 1		I		I				1	
34 667	Security Program	1 1		1		I					
35					((((((((((((((((((((((((((((((((((((((((///					
	Pupil - To School Trans. Program	1 1		1	1	1			1		
37 682	Pupil - Activity Trans. Program	1 1		1		1					
38 683	General Transportation Program	1 1		1		I					
1391		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	mminii.	<i>mmmi</i>	1111					

S.D.E BUDGET M600 EXPENDITURES INTERNAL SERVICE FUNDS

				EXPENDIT	JRES					INTERNAL	SERVICE FUNDS
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 600
OTE: Rour	nd each entry to the nearest dollar amo	ount.									
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1		I			1	1	1
40		1//////////////////////////////////////				. / / /					
41 600	TOTAL SUPPORT SERVICES			1		T		l	1	1	
42		1//////////////////////////////////////	///////////////////////////////////////		(111111111111	. / / /					
44 710	Child Nutrition Program			1		T		l	1	1	
45 720	Community Services Program			1		I				1	T T
46 730	Enterprise Operations			1		I				1	1 1
17 740	Student Activity Program			1		I				[<u> </u>
18	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	. / / /					
19 700	TOTAL NON-INSTRUCTION					<u> </u>	1	I	1	1	
50		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	.///					
51 810	Capital Assets-Student Occupied	1	I	1	1	T		I	1	I	1
52 811	Capital Assets-NonStudent Occupied			1			1	1	1	1	<u> </u>
53		1//////////////////////////////////////	111111111111								·
54 800	TOTAL CAPITAL ASSET PROGRAMS			1			1	I	1	1	
55		1//////////////////////////////////////	111111111111								·
56 911	Debt Services Program - Principal	1	1	1	1	1	1	I	1	I	1
57 912	Debt Services Program - Interest			1			1	1	1	1	
	Debt Services Program-Refunded Debt	i		i	i	i	İ		i	i	i i
	Transfers Out	i		İ	İ	i	İ		İ	i	i i
601		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				•	<u> </u>
61 900	TOTAL OTHER SERVICES	1	l	1	1	1	1	I	1	1	1
62		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					· · · · · ·
63	TOTAL EXPENDITURES	1	l	1	1	1	1	I	1	1	1
641	(Lines 14+41+49+54+61)	i	I	i	·	i	i	I	i	i	i i
65	1	1	1	İ	1	İ	İ		i	1	<u> </u>
661		i	 I	Ī	<u> </u>	i I	i I	<u> </u>	i	i I	<u> </u>
67		i	I	i	•	•				•	. '
681		11111111111		<u></u>							
691			I	T.							
70		i	I	i							
71		i	I	<u>-</u>							
72		i	I	<u></u> 							
73	BUDGET SUMMARY	Ī	1	<u></u> 						BUDGET	SUMMARY:
74		Ī	1	<u></u> 						202011	
75	Beginning Fund Balance	1	l	<u>-</u>						The	total on line 77
	total on line 81.	1	1							1116	cocar on ring //
76	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUES(LINES 75 + 76)	1	1	<u></u> 							
781	1019H VEARMORO(HIMES 12 ± 10)	1	<u> </u>	<u></u>							
10		I	I								

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M610&R20 REVENUES INTERNAL SERVICE

FUND NO: 610

NOTE: Round each entry to the nearest dollar am REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	0 Oth	ner County	1		_
2				41 420000	I C	TOTAL COUNTY	1	******	_
3 411100 Taxes - General M & O		1		42			1		_
4 411200 Taxes - Supplemental		1		43 431100	0 Bas	se Support Program	1		_
5 411300 Taxes - Emergency		1		44 431200	0 Tra	ansportation Support	1		_
6 411400 Taxes - Tort		1		45 431400	0 Exc	ceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1		46 431500	0 Bor	rder Tuition Support	1		_
8 411600 Taxes - Tuition		1		47 431600	0 Tui	ition Equivalency	1		_
9 411700 Taxes - Migrant		1		48 431800	0 Ben	nefit Apportionment	1		_
10 411900 Taxes - Other		1		49 431900	0 Oth	ner State Support	1		_
11 412100 Taxes - Plant Facility		1		50 432100	0 Dri	iver Education Program	1		_
12 412500 Taxes - Bond & Interest		1		51 432400	0 Pro	ofessional Technical Program	1		_
13 TOTAL TAXES		******		52 437000	0 Lot	tery/Additional State Maintenance	T		='
14 413000 Penalty: Delinquent Taxes				153 438000	0 Rev	renue in Lieu of/Tax Replacement	1	1	
15		1		54 439000	0 Oth	ner State Revenue	1		= _
16 414100 Tuition From Individuals				55 430000	I IC	TOTAL STATE	1	******	='
17 414200 Tuition From Districts in Idaho				56			1		='
18 414300 Tuition From Out of State Districts				57			1		='
19				58 442000	0 Ind	direct Unrestricted Federal	T		='
20 415000 Earnings on Investments				159 443000	0 Dir	rect Restricted Federal	1	1	_
21				60 445100	0 Tit	tle I - ESEA	1		
22 416100 School Food Service		1		61 445200	0 Tit	tle VI,ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.		1		162 445300	0 Per	rkins III - Vocational Technical A	ct		
24 416900 Other Food Sales				163 445400	0 Adu	ılt Education	1	1	
[25]				64 445500	0 Chi	ild Nutrition Reimbursement	1		
26 417100 Admissions/Activities				165 445600	0 IDE	EA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales				166 445900	0 Oth	ner Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.			Ξ.	67 448200	0 Imp	pact Aid - P.L. 874			_
29 417400 School Fees & Charges			Ξ.	68 440000	I C	TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues			Ξ.	69			1		_
31				70 451000	0 Prc	oceeds: Bonds, Capital Leases et.a.	1.		_
32 418100 Community Service				71 453000	0 Sal	le of Fixed Assets	1		_
33		1		72 450000	I IC	TOTAL OTHER	1	******	_
34 419100 Rentals		1	_	73			1		_
35 419200 Contributions/Donations		1	_	74	TOT	TAL REVENUES	1	******	=
36 419300 Transportation Fees		1	_	75			1		_
37 419900 Other Local		1	_	76 460000	0 TRA	ANSFERS IN	1		_
38 TOTAL OTHER LOCAL		******		77			1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTIC	TAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1	******	

S.D.E BUDGET M610 EXPENDITURES INTERNAL SERVICE FUND NO: 610

			July	1, 2022 - Ju	ile 30, 2023						FUND NO: 610
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			•	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program					1					
5 521	Special Education Program					1					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program					1					
8 531	Interscholastic Program					1					
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program			1		1					<u> </u>
12 546	Detention Center Program			1		1					
13	I		1111111111		111111111111111111111111111111111111111	. / / /					
14 500	TOTAL INSTRUCTION					T			1		
15					///////////////////////////////////////	.///					
16 611	Attendance-Guidance-Health Program					1			1		1
17 616	Special Education Support Services Prg					I					
18					///////////////////////////////////////	.///					
19 621	Instruction Improvement Program			1		Ī			1		
20 622	Educational Media Program			1		I					
21 623	Instruction-Related Technology Program					1					
22 631	Board of Education Program			1		I					
23 632	District Administration Program			1		I					
24	1				111111111111	. / / /					
25 641	School Administration Program			1		Ī			1		
1261				111111111111	111111111111	. / / /					
27 651	Business Operation Program			1					1		
28 655	Central Service Program			1		I	1			1	
29 656	Administrative Technology Services Prg			1		I	1			1	
30 661	Buildings-Care Program(Custodial)			1		1	1			1	
31 663	Maintenance Non-Student Occupied Build					1					
1321 664	Maintenance Student Occupied Buildings			İ		İ			İ		
1331 665	Maintenance - Grounds			İ		i			i		
34 667	Security Program					1					
35				<u> </u>	· · · · · · · · · · · · · · · · · · ·						·
36 681	Pupil - To School Trans. Program	I I		1	1	1	I		1		
1371 682	Pupil - Activity Trans. Program			<u>.</u> I	I	Ī	i		i I	i	<u> </u>
1381 683	General Transportation Program	<u> </u>		1	1	I	1		I		<u> </u>
1391		<u> </u>		<i></i>	<i></i>	111.	1		1	1	<u> </u>
 	· · · · · · · · · · · · · · · · · · ·										

S.D.E BUDGET M610 EXPENDITURES INTERNAL SERVICE FUND NO. 610

July 1. 2022 - June 30. 2023

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 610
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1		1		Supplies			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
10		1//////////////////////////////////////	//////////////////////////////////////	<u>(////////////////////////////////////</u>	(//////////////////////////////////////	<u>////</u>					
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	(1111111111111	<u>////</u>					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
17 740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	(11111111111)	(1111					
49 700	TOTAL NON-INSTRUCTION		1	1	1	1			1		<u> </u>
50		1////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	1111					
51 810	Capital Assets-Student Occupied			1	1	1			1	1	
52 811	Capital Assets-NonStudent Occupied		1	1	I	1			1	1	<u> </u>
53		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	1			1	1	1
55	1	1//////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
56 911	Debt Services Program - Principal			1	I	1			1	1	1
57 912	Debt Services Program - Interest			1	I	1			I	1	
58 913	Debt Services Program-Refunded Debt			1	I	1			I	1	
59 920	Transfers Out				1				I	1	
60	1	1//////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
61 900	TOTAL OTHER SERVICES		1		1	1			1	1	
62		1/////////////////	111111111111	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
63	TOTAL EXPENDITURES		1	1	1		1		1	1	
64	(Lines 14+41+49+54+61)		Ī		İ		i i		İ		i i
65			1								
661			1								
67		i	i I	i							
68		1/////////	•								
59		1	I	1							
701		i	i I	i							
71		1	1	<u></u>							
72		1	1	<u></u>							
73	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
74		i		<u></u> 							
75	Beginning Fund Balance	i		<u></u> 						The	total on line 77 m
	total on line 81.			<u> </u>						1.10	11 // 1
76	Revenues + Transfers In	1	I	1							
771	TOTAL REVENUES (LINES 75 + 76)	1	1	<u> </u>							
78	TOTALE REVERIORS (BIRDS 75 , 70)	1	1	<u> </u>							
, v I	1		1								

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES

July 1, 2022 - June 30, 2023

FUND NO: 700

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2		1		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1		42				=
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			=
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant		1	•	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1	•	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility		1	•	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1	•	51 432400	Professional Technical Program			_
13 TOTAL TAXES	1	******	•	52 437000	Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			_
15		1	=	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals		1	=	55 430000	TOTAL STATE		*****	_
17 414200 Tuition From Districts in Idaho		1	=	56				_
18 414300 Tuition From Out of State Districts		1	=	57				_
19		1	=	58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments		1	=	59 443000	Direct Restricted Federal			_
21		1	=	60 445100	Title I - ESEA		1 1	_
22 416100 School Food Service		1	=	61 445200	Title VI,ESEA-Innovative Practices Po	rm	1 1	_
23 416200 Meal Sales: Non-reimbur.		1	=	62 445300	Perkins III - Vocational Technical Ac	t	1 1	_
24 416900 Other Food Sales			-	1631445400	Adult Education			_
25			-	1641445500	Child Nutrition Reimbursement		1	_
26 417100 Admissions/Activities		1	=	65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales		1	=	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		1	=	67 448200	Impact Aid - P.L. 874		1 1	_
29 417400 School Fees & Charges		1	=	68 440000	TOTAL FEDERAL		*****	_
30 417900 Other Student Revenues	i	i		1691	1		i	=
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	=
32 418100 Community Service	i	i		71 453000	Sale of Fixed Assets	i	i	-
33	i	i		172 450000	TOTAL OTHER		*****	-
34 419100 Rentals			-	1731				=
35 419200 Contributions/Donations			-		TOTAL REVENUES		*****	=
36 419300 Transportation Fees			-	1751				=
37 419900 Other Local			-		TRANSFERS IN			=
38 TOTAL OTHER LOCAL		*****	-	1771				-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	į	*****	=

S.D.E BUDGET M700 EXPENDITURES FUDICIARY FUNDS FUND NO: 700

			oury	1, 2022 - Ju	116 30, 2023						FUND NO: 700
NOTE: Rou	nd each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program									1	<u> </u>
6 522	Special Education Preschool Program										<u> </u>
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program									1	<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program					1					
11 542	Adult School Program										<u> </u>
12 546	Detention Center Program										<u> </u>
13		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	. / / / /					
14 500	TOTAL INSTRUCTION					1					<u> </u>
15		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	. / / / /					
16 611	Attendance-Guidance-Health Program										<u> </u>
17 616	Special Education Support Services Prg					1					<u> </u>
18		<u> </u>	///////////////////////////////////////	1111111111111	1111111111111	. / / / /					
19 621	Instruction Improvement Program					1					<u> </u>
20 622	Educational Media Program									1	
21 623	Instruction-Related Technology Program					1					
22 631	Board of Education Program										
23 632	District Administration Program										
24	1	<u> </u>	<u> </u>	1111111111111	1111111111111						
25 641	School Administration Program										
26	1	<u> </u>	<u> </u>	1111111111111	1111111111111						
27 651	Business Operation Program										
28 655	Central Service Program									1	
129 656	Administrative Technology Services Prg										<u> </u>
30 661	Buildings-Care Program(Custodial)	1				1		l			<u> </u>
31 663	Maintenance Non-Student Occupied Build	1				1		l			<u> </u>
32 664	Maintenance Student Occupied Buildings	1				1					<u> </u>
33 665	Maintenance - Grounds					1		l	1		1
34 667	Security Program			1	1	1	<u> </u>	<u> </u>	1	1	
35			//////// <u>/////</u>	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.///					
36 681	Pupil - To School Trans. Program	<u> </u>			1	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>
37 682	Pupil - Activity Trans. Program	ı <u> </u>				1				[
38 683	General Transportation Program					1				1	
39		1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	.111					

July 1. 2022 - June 30. 2023

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 700	
NOTE: Rour	nd each entry to the nearest dollar amo	ount.										
 	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies		600 Debt	700 Insurance-	800	
Ln Code	Functions/Programs	Budget	Budget	Salaries		Services				Judgment	Transfers	
39 691	Other Support Services Program								I	Ī		
40		1//////////////////////////////////////	111111111111111111111111111111111111111	(11111111111111111111111111111111111111	()()()()()	1111						
41 600	TOTAL SUPPORT SERVICES				1	1			1	1	1	
42	1	1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	() ()						
44 710	Child Nutrition Program		1			1			1	[1	
45 720	Community Services Program		1	1	1				1	1	1	
46 730	Enterprise Operations		1	1	1				1	1	1	
47 740	Student Activity Program		1	1	1				1	1	1	
48		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	1111						
49 700	TOTAL NON-INSTRUCTION		1			1		l	1	1	1	
50		1////////////	1111111111111	(1111111111111	(111111111111	1111						
51 810	Capital Assets-Student Occupied	1	1	1	1	1		l	1		1	
52 811	Capital Assets-NonStudent Occupied		1	1	I	1		l	1		1	
53		1////////////	1111111111111	(1111111111111	(111111111111	11/1						
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1				1	1		
55		1////////////	1111111111111	(1111111111111	(111111111111	11/1						
56 911	Debt Services Program - Principal	1	1	1	1	1		l	1		1	
57 912	Debt Services Program - Interest	1	1	1	1	1		l	1		1	
58 913	Debt Services Program-Refunded Debt								1			
59 920	Transfers Out											
60		1//////////////////////////////////////	<u> </u>	(11111111111111111111111111111111111111	(() () ()						
61 900	TOTAL OTHER SERVICES											
62		1//////////////////////////////////////	<u> </u>	(11111111111111111111111111111111111111	(() () ()						
63	TOTAL EXPENDITURES	1	1	1	1	1			1	1	1	
64	(Lines 14+41+49+54+61)											
65												
661		1	1	1	1	1			1	1	1	
67				1								
68		1//////////										
69		1	1									
70				1								
71	1		1	<u></u>								
72	1		1	<u></u>								
73	BUDGET SUMMARY		1	<u></u>						BUDGET	SUMMARY:	
74	1		1	<u></u>								
75	Beginning Fund Balance		1	<u></u>						The	total on line	77
qual the	total on line 81.											
76	Revenues + Transfers In		1	<u></u>								
77	TOTAL REVENUES (LINES 75 + 76)		1	<u></u>								
78	1		1	1								

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M750&R20 REVENUES SCHOOL ACTIVITY (AGENCY)

FUND NO: 750

REVENUES	PRIOR YEAR	PROPOSED BU	UDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County			L
2				41 420000 TOTAL COUNTY		******	L
3 411100 Taxes - General M & O				42			L
4 411200 Taxes - Supplemental		1 1		43 431100 Base Support Program	1		L
5 411300 Taxes - Emergency		<u> 1 1 1 </u>		44 431200 Transportation Support	1		L
6 411400 Taxes - Tort		<u> 1 1 1 </u>		45 431400 Exceptional Child/SED Support	1		L
7 411500 Taxes - Cooperative		<u> 1 1 1 </u>		46 431500 Border Tuition Support	1		L
8 411600 Taxes - Tuition		<u> 1 1 1 </u>		47 431600 Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		<u> 1 1 1 </u>		48 431800 Benefit Apportionment	1		L
10 411900 Taxes - Other		<u> 1 1 1 </u>		49 431900 Other State Support	1		L
11 412100 Taxes - Plant Facility	1	1		50 432100 Driver Education Program	1		I
12 412500 Taxes - Bond & Interest		<u> 1 1 1 </u>		51 432400 Professional Technical Program	1		<u> </u>
13 TOTAL TAXES		*****		52 437000 Lottery/Additional State Maintenance			I
14 413000 Penalty: Delinquent Taxes		1		53 438000 Revenue in Lieu of/Tax Replacement			Ī
15		1 1		54 439000 Other State Revenue			I
16 414100 Tuition From Individuals		<u> </u>		55 430000 TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho		<u> </u>		56	1		
18 414300 Tuition From Out of State Districts		<u> </u>		57	1		
19		1 1		58 442000 Indirect Unrestricted Federal			I
20 415000 Earnings on Investments		1 1		59 443000 Direct Restricted Federal			Ī
21		1 1		60 445100 Title I - ESEA	I		Ī
22 416100 School Food Service		1 1		61 445200 Title VI,ESEA-Innovative Practices Pg	n		I
23 416200 Meal Sales: Non-reimbur.		T I		62 445300 Perkins III - Vocational Technical Ac	tl		I
24 416900 Other Food Sales		1 1		63 445400 Adult Education			1
25		1 1		64 445500 Child Nutrition Reimbursement			I
26 417100 Admissions/Activities		1 1		65 445600 IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales		1 1		66 445900 Other Indirect Federal Programs			1
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200 Impact Aid - P.L. 874	I		I
29 417400 School Fees & Charges		1 1		68 440000 TOTAL FEDERAL		*****	Ī
30 417900 Other Student Revenues		1 1		69			
31		<u> </u>		70 451000 Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service		<u> </u>		71 453000 Sale of Fixed Assets	1		
33		1 1		72 450000 TOTAL OTHER		*****	I
34 419100 Rentals		1 1		73		1 1	I
35 419200 Contributions/Donations		1 1		74 TOTAL REVENUES		*****	I
36 419300 Transportation Fees		1 1		75		1	Ī
37 419900 Other Local				76 460000 TRANSFERS IN			I
38 TOTAL OTHER LOCAL		******		77		1 i	_
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000 TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	

S.D.E BUDGET M750 EXPENDITURES SCHOOL ACTIVITY (AGENCY) FUND NO: 750

OTE: Rou	nd each entry to the nearest dollar amou	nt.	-								TOND NO. 7
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I		1		1	1	Purchased		_		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1					
2 515	Secondary School Program					1					
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	1			1	1					
9 532	School Activity Program	1			1	1					
10 541	Summer School Program	1				1		l		1	
11 542	Adult School Program	1				1					
12 546	Detention Center Program					1					
13	1	///////////////////////////////////////	11111111111	111111111111	1111111111111	() /)					
14 500	TOTAL INSTRUCTION				1				1	1	
15		///////////////////////////////////////	11111111111	111111111111	1111111111111	(111					
16 611	Attendance-Guidance-Health Program	1			1			I	1		
17 616	Special Education Support Services Prg				1	1	1	1			
18		///////////////////////////////////////	11111111111	111111111111	1111111111111	(111					
19 621	Instruction Improvement Program	1		1	1		1	I	1	1	
20 622	Educational Media Program	I I		İ	İ	i	1	1	İ	1	
21 623	Instruction-Related Technology Program			1	1	i	1		i	i i	
22 631	Board of Education Program	I I		1	i i	i	1		İ	1	
231 632	District Administration Program	I I		1	1	ı	ı		ı	1	
24			11111111111	111111111111	111111111111					'	
	School Administration Program	1 1		1	1	1	I	I	1	1	
261			11111111111	'	<u> </u>				1		
	Business Operation Program	1 1		1	1	1	I	I	1	1 1	
	Central Service Program	1		1	1	1	1	1	I	1	
29 656	Administrative Technology Services Prg	1		1	1	1	1	I	1	1	
30 661	Buildings-Care Program(Custodial)	1		1	1	1	1	I I	1	1	
31 663	Maintenance Non-Student Occupied Build	1		1	1	1	1	I I	1	1	
32 664	Maintenance Student Occupied Buildings			1	1	1	1	<u> </u>	1	1	
33 665		1		1	1	1	1	<u> </u>	1	1	<u> </u>
	Security Program	1 1		1	1	1	1	I I	1	1	
34 667 35		<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \	I	I	1	I	
		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	1111111111111	1	1		1	1	
36 681	Pupil - To School Trans. Program	1		1	1	1	1	1	1	1	1
37 682	Pupil - Activity Trans. Program	1		1	1	1	1	<u> </u>	1	1	<u> </u>
38 683 39	General Transportation Program	<u> </u>		1	1	1			1		

S.D.E BUDGET M750 EXPENDITURES July 1, 2022 - June 30, 2023 SCHOOL ACTIVITY (AGENCY) FUND NO: 750

			July	1, 2022 - J	une 30, 2023						FUND NO: 750
OTE: Roi	and each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I	I		1		Purchased	Supplies	Capital	Debt	Insurance-	1
n Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Program										1
0		1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	111					
11 600	TOTAL SUPPORT SERVICES										1
121		1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	111					
14 710	Child Nutrition Program										1
	Community Services Program										1
16 730	Enterprise Operations			1						1	<u> </u>
7 740	Student Activity Program			1						1	<u> </u>
8		1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	111					
9 700	TOTAL NON-INSTRUCTION									1	1
0		1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	<u> </u>	\\\					
	Capital Assets-Student Occupied										
2 811	Capital Assets-NonStudent Occupied										
3	1	1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	<u> </u>	111					
4 800	TOTAL CAPITAL ASSET PROGRAMS										
5	1	1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	<u> </u>	111					
6 911	Debt Services Program - Principal										
7 912	Debt Services Program - Interest										
8 913	Debt Services Program-Refunded Debt									1	
920	Transfers Out			1							
50	1	1//////////////////////////////////////	1111111111111		<u> </u>	111					
51 900	TOTAL OTHER SERVICES			1							
52	1	1//////////////////////////////////////	1111111111111		<u> </u>	111					
53	TOTAL EXPENDITURES	I	1	1			ĺ	l	1	1	1
54	(Lines 14+41+49+54+61)			1							
55		1		1				I		1	<u> </u>
561		1		1			I	I		1	1
57		1		<u>1</u>							
58		1//////////									
591		1		1							
0		1		<u>1</u>							
11			1	1							
21			1	1							
3	BUDGET SUMMARY			1						BUDGET	SUMMARY:
4											
75	Beginning Fund Balance			_						The	total on line 7
ual the	e total on line 81.			_							
61	Revenues + Transfers In	1	1	1							
77	TOTAL REVENUES (LINES 75 + 76)			Ī							
8				Ī							
			*								

1791

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

REVENUES

July 1, 2022 - June 30, 2023

FUND NO: 778

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGE
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Tot
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			<u>L</u>
2			_	41 420000	TOTAL COUNTY		******	L
3 411100 Taxes - General M & O			_	42				L
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			<u>_</u>
5 411300 Taxes - Emergency			=	44 431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort			=.	45 431400	Exceptional Child/SED Support			L
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			L
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			L
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	1		='	51 432400	Professional Technical Program	1		_
13 TOTAL TAXES	1	******	51	52 437000	Lottery/Additional State Maintenance		1 1	
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement		1 1	
15	İ	i	-	1541439000	Other State Revenue	i	i	_
16 414100 Tuition From Individuals	İ	i	-	1551430000	TOTAL STATE	i	*****	_
.7 414200 Tuition From Districts in Idaho	İ	i	-	1561	1	i	i	_
18 414300 Tuition From Out of State Districts	İ	i	-	1571	1	i	i	_
19	İ	i	-	1581442000	Indirect Unrestricted Federal		i	_
20 415000 Earnings on Investments	i	i	-	1591443000	Direct Restricted Federal	i	i	_
21	i	i	-	1601445100	Title I - ESEA		i	_
22 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pgn	n I	i	<u>-</u> I
23 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical Act		i	<u>-</u> I
24 416900 Other Food Sales	i		-		Adult Education	1	i	_
25	i	1 1	-		Child Nutrition Reimbursement	1	i	-
26 417100 Admissions/Activities	i	1 1	-		IDEA Part B (School Age & Preschool)	1	i	-
27 417200 Bookstore Sales	i	1 1	=-		Other Indirect Federal Programs	1	1 1	_
28 417300 Clubs, Org. Dues, Etc.	i	1 1	=-		Impact Aid - P.L. 874		i	_
29 417400 School Fees & Charges	i	1 1	=-		TOTAL FEDERAL	1	*****	_
30 417900 Other Student Revenues	1	1 1	5 √	1691		1	1 1	_
31	1	1 1	5 √		Proceeds: Bonds, Capital Leases et.al.	1	1 1	_
32 418100 Community Service	1	1 1	-		Sale of Fixed Assets	1	1 1	<u>-</u>
33	1	1 1	-		TOTAL OTHER	1	*****	_
34 419100 Rentals	1	1 1	-	1731	I TOTAL OTHER	1	1 1	_
35 419200 Contributions/Donations	1		-		TOTAL REVENUES	1	*****	_
36 419300 Transportation Fees	1	1 1	=-		IOIAL REVENUES	1	1 1	_
37 419900 Other Local	1	1 1	=			1	1 1	_
38 TOTAL OTHER LOCAL	1	******	5	1771	INANGEERO IN	1	1 1	_
	1	******			 TOTAL BALANCE + REVENUES + TRANSFER	I	*****	_
39 410000 TOTAL LOCAL (Line 13 + 38)	I I			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)			

S.D.E BUDGET M778 EXPENDITURES SAFE & DRUG FRE

				EXPENDIT						SAI	E & DRUG FRE
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 778
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased			Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1					1		
2 515	Secondary School Program								1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			1	1	1			1		I
8 531	Interscholastic Program			1	1	1			1		I
9 532	School Activity Program			1	1				1		I
10 541	Summer School Program			1					I		I
11 542	Adult School Program			1					I		I
12 546	Detention Center Program			1	1				I		
13		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	. \ \ \					
	TOTAL INSTRUCTION			1	1		1		1	1 1	ı
15		11111111111111			(11111111111111111111111111111111111111	.\\\					
16 611	Attendance-Guidance-Health Program	1			1		1 1		1		ı
17 616	Special Education Support Services Prg	i i		i	İ	İ			i	i i	ĺ
18		11111111111111			(11111111111111111111111111111111111111	.\\\					
19 621	Instruction Improvement Program			1	1		1 1		1	1 1	I
1201 622	Educational Media Program	i i		i	İ	İ			i		i
21 623	Instruction-Related Technology Program			i	İ	İ			i		i
22 631	Board of Education Program	i i		i	İ	İ			i	i i	i
	District Administration Program	1 1		i	İ	İ	I I		i	·	i
1241		<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111					
25 641	•	1 1		1	1	1	1 1		1	1 1	ı
1261	· · · · · · · · · · · · · · · · · · ·	<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111					
	Business Operation Program	1 1		1	1	1	1 1		1	1 1	ı
1281 655	Central Service Program	1 1		I	1	i	<u> </u>		i	1 1	
	Administrative Technology Services Prg	1 1		I	1	i	i i		Ī	1 1	i
30 661	Buildings-Care Program(Custodial)	1 1		Ī	1	i i	<u>. </u>		ī		
31 663	Maintenance Non-Student Occupied Build	1 1		1	1	Ī	<u>. </u>		Ī		
1321 664	Maintenance Student Occupied Buildings			1	Ī	Ī			I		
1331 665	Maintenance - Grounds	1 1		1	1	i i	<u> </u>		Ī	<u>. </u>	
34 667	Security Program	1 1		1	Ī	Ī			I		
1351		111111111111111111111111111111111111111	,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	 	111	1 1		1	1 1	
36 681	Pupil - To School Trans. Program			1	1	1	1		1	1 1	1
1371 682	Pupil - Activity Trans. Program	1 1		1	i i	1	<u> </u>		1	1	
1381 683	General Transportation Program			1	1	1	<u> </u>		1		1
1391		111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	'''''''''''		1///	1		1	1 1	I
1221	<u> </u>										

				EXPENDITO	JKES					SA	FE & DRUG FR	스
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 77	8
NOTE: Rour	nd each entry to the nearest dollar amo	ount.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	1
1 1			1	1	1	Purchased	Supplies	Capital	Debt	Insurance-		
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	<u> </u>
39 691	Other Support Services Program								1			<u> </u>
40		1//////////////////////////////////////	111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(1111111111111	\\\						
41 600	TOTAL SUPPORT SERVICES		1	1	1				1	1		<u></u>
42		1//////////////////////////////////////	111111111111	(//////////////////////////////////////	(1111111111111	\\\						
44 710	Child Nutrition Program		1	1	1				1	1		<u></u>
45 720	Community Services Program		1	1			1		T	1		Ī
46 730	Enterprise Operations		1	1			1		T	1		Ī
47 740	Student Activity Program		1	1	1			I	T	1		Ī
48	1	1//////////////////////////////////////	111111111111	(//////////////////////////////////////	(111111111111	\\\						_
49 700	TOTAL NON-INSTRUCTION		1		1	1	1	I	1	1		1
50	1	1//////////////////////////////////////	111111111111	(//////////////////////////////////////	(111111111111	\\\						_
51 810	Capital Assets-Student Occupied		1	1	1		1	I	1	1	1	I
	Capital Assets-NonStudent Occupied		1	1	I	1	1	1	1	1		Ī
53		1//////////	111111111111			111			•		•	_
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	T	I	I	I
1551		1///////////	111111111111			111			•	•	•	_
1561 911	Debt Services Program - Principal	1	1	1	1	1	1	I	1	1	I	I
	Debt Services Program - Interest	İ	i	İ	i	i	İ	i I	i	i	l	<u>-</u> I
	Debt Services Program-Refunded Debt		İ	i	i	İ	İ	ı	i	ı	1	<u> </u>
	Transfers Out	İ	İ	i	İ	1	İ	l	ī	1	1	<u> </u>
1601		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			'			_
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	I	I	1	I	I	ı
1621		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			'			_
1631	TOTAL EXPENDITURES	1	1	1	1	1	I	I	1	T.	I	1
64	(Lines 14+41+49+54+61)	i	i	i	1	i I	i	1	i	İ	1	ì
1651	(221100 2111213101101)		1	i	1	1	1	1	1	1	1	†
1661			1	1	1	I	1	1	1	1	1	<u>-</u>
67		i	i	i	1	1	1	1	'	1	1	
1681		11111111111	1									
1691		1	ı	1								
1701		1	1	1								
71		1	1									
1721	1	1	1	<u></u>								
1731	BUDGET SUMMARY	1	1	<u></u>						DIIDCEE	SUMMARY:	
1741	DODGET SOMMAKI	1	1	<u></u>						DODGET	SUPPLANT.	
74		1	1	<u></u>						Th.	total on lin	o 77 ~
	Beginning Fund Balance total on line 81.	1	1							THE	COLAI ON IIN	= // M
-		1	1	1								
1761	Revenues + Transfers In	1	1	1								
77	TOTAL REVENUES (LINES 75 + 76)	1	1									
78		I	1	<u> </u>								

|79|

|80| |81|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M810&R20 REVENUES GENERAL FIXED ASSETS

FUND NO: 810

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	s Ln Code Item	Budget	Line Amount	Tota
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			_
2		<u> </u>	41 420000 TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		<u> </u>	42			=
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program			=
5 411300 Taxes - Emergency		1 1	44 431200 Transportation Support			
6 411400 Taxes - Tort		1 1	45 431400 Exceptional Child/SED Support	I		
7 411500 Taxes - Cooperative		1 1	46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition	1	<u> </u>	47 431600 Tuition Equivalency	I		_
9 411700 Taxes - Migrant	1	<u> </u>	48 431800 Benefit Apportionment	I		_
10 411900 Taxes - Other	1	<u> </u>	49 431900 Other State Support	I		_
11 412100 Taxes - Plant Facility	1	<u> </u>	50 432100 Driver Education Program	I		_
12 412500 Taxes - Bond & Interest	1	<u> </u>	51 432400 Professional Technical Program	I		_
13 TOTAL TAXES	1	*****	52 437000 Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		1	53 438000 Revenue in Lieu of/Tax Replacement	1		_
15			54 439000 Other State Revenue			_
16 414100 Tuition From Individuals	i	<u> </u>	55 430000 TOTAL STATE	1	*****	_
17 414200 Tuition From Districts in Idaho			56	1		_
18 414300 Tuition From Out of State Districts	i	<u> </u>			i i	_
19			58 442000 Indirect Unrestricted Federal	1		_
20 415000 Earnings on Investments			59 443000 Direct Restricted Federal	1		_
21			60 445100 Title I - ESEA	1		_
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pqm	1		_
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	1		_
24 416900 Other Food Sales			63 445400 Adult Education	1		_
25			64 445500 Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	1	1 1	_
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL	1	******	_
30 417900 Other Student Revenues	i	<u> </u>	1691		i i	_
31	i	<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	1	i i	_
32 418100 Community Service	i	<u> </u>	71 453000 Sale of Fixed Assets	1		_
33	i	<u> </u>	72 450000 TOTAL OTHER		*****	_
34 419100 Rentals		<u> </u>	1731	1		-
35 419200 Contributions/Donations		<u> </u>	74 TOTAL REVENUES	1	*****	=
36 419300 Transportation Fees		<u> </u>	1751			-
37 419900 Other Local	i	<u>. </u>	76 460000 TRANSFERS IN	I		_
38 TOTAL OTHER LOCAL	1	*****	1771	1		-
39 410000 TOTAL LOCAL (Line 13 + 38)	l	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	l .	*****	=
	1	I I	(Lines 1 + 74 + 76)	I.	i i	

S.D.E BUDGET M810 GENERAL FIXED ASSETS EXPENDITURES FUND NO: 810

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	**-1	-,	ne 30, 2023						10112 110. 01
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries				-	Retirement		· Transfers
	Elementary School Program	l ladgee i	Daagee		1	1		02]0000		l caagmene	1141101010
2 515	Secondary School Program	1 1		1	1	1	1		1	1	
	Alternative School Program	1 1		1	1	1	1		1	1	
4 519	Vocational-Technical Program	i i		1	1	1	i		i		
5 521	Special Education Program	i i		1	1	1			I		
6 522	Special Education Preschool Program	i i		1	1	1			i		
7 524	Gifted & Talented Program	i i		1	1	1			i		
8 531	Interscholastic Program	i i		1	1	1			i		
	School Activity Program	i i		1	1	1			i		
	Summer School Program	i i		1	1	1			i		
11 542	· · · · · · · · · · · · · · · · · · ·	1 1		<u>. </u>	<u>. </u>	İ	1	<u> </u>	i	1	
	Detention Center Program	i i		1	1	1			i		
13		<u> </u>	11111111111	111111111111	<u> </u>	(111			'		
14 500	TOTAL INSTRUCTION	1 1		1	1	1	1	I	1	1	
15		<u> </u>	11111111111	<u> </u>	<u> </u>	(111					
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	I	ı	1	I	
1171 616	Special Education Support Services Pro	·		1	1	İ	1		i	1	
18		<u> </u>	11111111111		.,,,,,,,,,,,,,	(111					
	Instruction Improvement Program	1 1		1	1	1	1	l	1	1	
1201 622	Educational Media Program	i i		1			İ		i	İ	
21 623	Instruction-Related Technology Program	1				i	İ		i	İ	
22 631	Board of Education Program	i i		İ			İ		i	İ	
1231 632	District Administration Program	i i		1			İ		i	İ	
1241	1	1111111111111	11111111111	111111111111		(111					
25 641	School Administration Program	1 1		1	1	1	1	I	T	1	
1261		1111111111111	11111111111	111111111111		(111					
27 651	Business Operation Program	1 1		1	1	1	1	I	T	1	
	Central Service Program	i i		1			İ		i	İ	
29 656	Administrative Technology Services Pro	:		1	İ		İ		i	İ	
30 661	Buildings-Care Program(Custodial)	i i				i	İ		i	İ	
31 663	Maintenance Non-Student Occupied Build	i i				1	1	I	1	I	
32 664	Maintenance Student Occupied Buildings			1					I		
	Maintenance - Grounds			1		1	1		1		
34 667	Security Program			1					I		
35		1111111111111	11111111111	111111111111	111111111111	() ()					
	Pupil - To School Trans. Program			1	1	1	1	I	T	I	
	Pupil - Activity Trans. Program	l i				1	1	I	1		
38 683	General Transportation Program	1 1				1			I		
39		1111111111111	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	(///					

S.D.E BUDGET M810 EXPENDITURES GENERAL FIXED ASSETS

			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 810
NOTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
n Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program	1	<u> </u>	1	1	1					
10	1	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	(11111111111111111111111111111111111111	1111					
41 600	TOTAL SUPPORT SERVICES		<u> </u>		1	1					
12		1111111111111	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	1111					
	Child Nutrition Program			<u> </u>							<u> </u>
	Community Services Program										<u> </u>
	Enterprise Operations			<u> </u>							<u> </u>
	Student Activity Program		<u> </u>		1	1					
181	1	1//////////////////////////////////////	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	1111					
19 700	TOTAL NON-INSTRUCTION				1	1					
50		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	1111					
	Capital Assets-Student Occupied									1	
	Capital Assets-NonStudent Occupied		<u> </u>		1	1					
53		1111111111111		<u> </u>	<u> </u>	1111					
4 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>		1	1					
55		111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>	(11111111111111111111111111111111111111	1111					
	Debt Services Program - Principal										<u> </u>
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
-	Transfers Out		<u> </u>		1	1					
50	1	1111111111111	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	1111					
51 900	TOTAL OTHER SERVICES		<u> </u>		1	1					
52	1	1//////////////////////////////////////	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	1111					
53	TOTAL EXPENDITURES			1							
54	(Lines 14+41+49+54+61)										
55	1										
56				1							
57	1										
58	1	1//////////////////////////////////////									
59		1	1	Ţ							
70	<u> </u>	<u> </u>	1	<u></u>							
71	<u> </u>	<u> </u>	1	<u></u>							
72		<u> </u>	1	<u></u>							
731	BUDGET SUMMARY	<u> </u>	1	<u></u>						BUDGET	SUMMARY:
74		<u> </u>	1	<u></u>							
75	Beginning Fund Balance			<u> </u>						The	total on line 77
	total on line 81.										
61	Revenues + Transfers In	<u> </u>	1	<u></u>							
71	TOTAL REVENUES (LINES 75 + 76)	<u> </u>	1	<u></u>							
78											

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M910&R20 REVENUES GENERAL LONG TERM DEBT

July 1, 2022 - June 30, 2023

FUND NO: 910

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1 1	<u>L</u>
2		1		41 420000	TOTAL COUNTY		******	<u>L</u>
3 411100 Taxes - General M & O		1 1	-	42			1 1	Ī
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program		1 1	Ī
5 411300 Taxes - Emergency		1 1	-	44 431200	Transportation Support			Ī
6 411400 Taxes - Tort		1 1		45 431400	Exceptional Child/SED Support		1 1	Ī
7 411500 Taxes - Cooperative		1 1	-	46 431500	Border Tuition Support		1 1	Ī
8 411600 Taxes - Tuition		1 1	-	47 431600	Tuition Equivalency		1 1	Ī
9 411700 Taxes - Migrant		[]	='	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other		[]	='	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility		[]	='	50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest		[]	='	51 432400	Professional Technical Program			-
13 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes		Ī		53 438000	Revenue in Lieu of/Tax Replacement		1 1	Ī
15		Ī	51	54 439000	Other State Revenue		1 1	Ī
16 414100 Tuition From Individuals		Ī	51	55 430000	TOTAL STATE		******	Ī
17 414200 Tuition From Districts in Idaho		Ī	51	56	1		1 1	Ī
18 414300 Tuition From Out of State Districts		Ī	51	57	1		1 1	- i
19		Ī	51	58 442000	Indirect Unrestricted Federal		1 1	- i
20 415000 Earnings on Investments		i i	51	59 443000	Direct Restricted Federal		1 1	Ī
21		Ī	51	60 445100	Title I - ESEA	Ī		Ī
22 416100 School Food Service		Ī	51	61 445200	Title VI,ESEA-Innovative Practices Pe	gm		Ī
23 416200 Meal Sales: Non-reimbur.		1	51	62 445300	Perkins III - Vocational Technical A	et		Ī
24 416900 Other Food Sales		Ī	-	1631445400	Adult Education	Ī		_ [
25		Ī	51	64 445500	Child Nutrition Reimbursement		1 1	Ī
26 417100 Admissions/Activities		Ī	51	65 445600	IDEA Part B (School Age & Preschool)		1 1	Ī
27 417200 Bookstore Sales		Ī	51	66 445900	Other Indirect Federal Programs		1 1	- i
28 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874	i	i	_
29 417400 School Fees & Charges	i	i	-	1681440000	TOTAL FEDERAL	İ	******	- I
30 417900 Other Student Revenues	i	i	-	1691	1	İ	i i	- [
31	i	i	-	1701451000	Proceeds: Bonds, Capital Leases et.a.	. 1	i i	- [
32 418100 Community Service	i	i	-		Sale of Fixed Assets	İ	i i	- [
33			-		TOTAL OTHER		*****	- i
34 419100 Rentals	i	<u> </u>	=-	1731		i	<u> </u>	- I
35 419200 Contributions/Donations	i	<u> </u>	=-		TOTAL REVENUES	i	*****	- I
36 419300 Transportation Fees	i	<u> </u>	=-	1751		i	·	- I
37 419900 Other Local	Ī	1 1	=-		TRANSFERS IN	i i	1 1	_ I
38 TOTAL OTHER LOCAL	i	*****	≣•	1771		i	<u> </u>	- I
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	i	*****	- I

S.D.E BUDGET M910 EXPENDITURES GENERAL LONG TERM DEBT

				EXPENDIT							NG TERM DEBI
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 910
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1		1					
2 515	Secondary School Program										
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program			1							
5 521	Special Education Program										
6 522	Special Education Preschool Program			1							
7 524	Gifted & Talented Program	1		1		1	[
8 531	Interscholastic Program	1		1		1					
9 532	School Activity Program	1		1		1					
10 541	Summer School Program	1		1		1					
11 542	Adult School Program	1		1		I					
12 546	Detention Center Program	1		1		I					
13	1	1//////////////////////////////////////			(111111111111	. / / /					
14 500	TOTAL INSTRUCTION			[Ī			1		
15		1//////////////////////////////////////			(111111111111	. / / /					
16 611	Attendance-Guidance-Health Program			T		1			1		
17 616	Special Education Support Services Prg			[I					
18		1//////////////////////////////////////			(111111111111	. / / /					
19 621	Instruction Improvement Program			[Ī			1		
20 622	Educational Media Program			1		I					
21 623	Instruction-Related Technology Program			I		1					
22 631	Board of Education Program			[I					
23 632	District Administration Program			[I					
24	1	1//////////////////////////////////////			(111111111111	. / / /					
25 641	School Administration Program			[Ī			1		
26	1	1//////////////////////////////////////			(111111111111	. / / /					
27 651	Business Operation Program			1		T			1		
28 655	Central Service Program			[I					
29 656	Administrative Technology Services Prg			[I					
30 661	Buildings-Care Program(Custodial)	1		1		[
31 663	Maintenance Non-Student Occupied Build	ı		1		1				l i	
32 664	Maintenance Student Occupied Buildings			1			ı			l i	
33 665	Maintenance - Grounds			1		[
34 667	Security Program	1									
35	· · · · · · · · · · · · · · · · · · ·	111111111111	11111111111		(111111111111	. / / /				·	
	Pupil - To School Trans. Program	1 1		1	1	I			1	1 1	
37 682	Pupil - Activity Trans. Program	1 1		1		1				l i	
38 683	General Transportation Program	1 1		1			ı			l i	
1391		111111111111			<u> </u>	. / / /				·	

S.D.E BUDGET M910 EXPENDITURES GENERAL LONG TERM DEBT

				EXPENDITU						GENERAL L	ONG TERM DEBT
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 910
NOTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300			600	700	800
		I			1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	1									
40	1	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u>(////////////////////////////////////</u>	(///					
41 600	TOTAL SUPPORT SERVICES	1									
42	1	1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(//////////////////////////////////////	(
44 710	Child Nutrition Program										
45 720	Community Services Program	I	1								<u> </u>
46 730	Enterprise Operations										
17 740	Student Activity Program	I	1		1	1	1			1	<u> </u>
18	1	1///////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
19 700	TOTAL NON-INSTRUCTION	T	1	1	1		1	I	1	1	1
50		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(///					
51 810	Capital Assets-Student Occupied	T						I	1		1
52 811	Capital Assets-NonStudent Occupied	I		1	1	1		l			1 1
53	1	1///////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	(///					
4 800	TOTAL CAPITAL ASSET PROGRAMS	I	1		1	1		l		1	1
55	1	1//////////	111111111111	(1111111111111	(111111111111	(///					
6 911	Debt Services Program - Principal	1	1	1	I			I	1	1	1 [
7 912	Debt Services Program - Interest	1	1		I	1		1			1 1
8 913	Debt Services Program-Refunded Debt	1	1		I	1		1			1 1
59 920	Transfers Out	Ī	1			1	1			1	1 1
50	1	11111111111	· · · · · · · · · · · · · · · · · · ·			(111			•	•	
51 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	1
52	1	11111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				•	<u> </u>
63	TOTAL EXPENDITURES	1	1	1	1	1	1	I	1	1	1
54	(Lines 14+41+49+54+61)	i	i I	i	i	i		I	i	i	i i
551	1	i		i	i	1	i	1	i	1	<u> </u>
561	1	i	İ	i	İ	İ	1		İ	İ	<u> </u>
57	I	i	i I	i		•					
8	1	1111111111		<u> </u>							
591	i	1	I	1							
70	i.	i	1	i							
71	i	i	I	<u></u> 							
12	1	i	1	<u>.</u>							
73	BUDGET SUMMARY	Ī	1	<u></u>						BUDGET	SUMMARY:
741		İ	I	<u></u>						202021	
75	Beginning Fund Balance	İ	1	<u>-</u>						The	total on line 7
	total on line 81.	1	1							1116	cocar on rine /
76	Revenues + Transfers In	1	I	1							
77	TOTAL REVENUES (LINES 75 + 76)		1	<u></u> 							
781	1014H VEARMORS (FINES 12 ± 10)	1	1	<u></u> 							
/ 0	I .	I	1	<u></u>							

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
	l I	RESERVE	LOCAL	STATE	FEDERAL	Ī	i
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE		I	1		1		
2 410000 Local Sources	709,510	I	401,250	11,000		175,000	
3 420000 County Sources		I			1		Ī
4 430000 State Sources	9213,814	I		165,915	15,000		Ī
5 440000 Federal Sources		I	1		3146,251	749,000	1
6 450000 Other Sources		- 1			1		1
7 Total Revenue	9923,324	1	401,250	176,915	3161,251	924,000	1
8 460000 Transfers In		1			1	22,105	1
9 TOTAL REVENUE & TRANSFERS	9923,324	1	401,250	176,915	3161,251	946,105	1
10		1			1		1
11 EXPENDITURES							
12 500000 Instruction	6811,819			62,226	840,238		
13 600000 Support Services	3677,157		17,250	109,688	2313,019		
14 700000 Non-Instruction Services	22,106		320,000			946,104	
15 800000 Facility Acquisition							
16 910000 Debt Service							
17 Total Expenditures	10511,082		337,250	171,914	3153,257	946,104	
18 Transfers Out	66,000						
19 TOTAL EXPENDITURES + TRANSFERS	10577,082		337,250	171,914	3153,257	946,104	
20 Contingency Reserve		///////////////////////////////////////	<u> </u>	()			
21 TOTAL APPROPRIATIONS	10577,082		337,250	171,914	3153,257	946,104	
22							
23 Beginning Fund Balances	3199,851		7390,913	186,909	-480,370	176,497	168,556
24 Plus Revenues(line 9)	9923,324		401,250	176,915	3161,251	946,105	
25 Less Appropriations (line 21)	10577,082		337,250	171,914	3153,257	946,104	<u> </u>
26 Unappropriated Fund Balance	2546,093		7454,913	191,910	-472,376	176,498	168,556

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
	1 1	i	i		l i	ĺ
Ln Code ACCOUNT	410	420-430	510	610	710 & 720	İ
1 REVENUE		Ī	Ī			
2 410000 Local Sources		950,900	1			2247,66
3 420000 County Sources		I	1			1
4 430000 State Sources		I	1			9394,72
5 440000 Federal Sources		I	1			3895,25
6 450000 Other Sources		I	1			
7 Total Revenue		950,900	1			15537,64
8 460000 Transfers In		I	1			22,10
9 TOTAL REVENUE & TRANSFERS		950,900	1			15559,74
10		I	1			
11 EXPENDITURES		I	1			
12 500000 Instruction		I	1			7714,28
13 600000 Support Services		850,000	1			6967,11
14 700000 Non-Instruction Services		I	1			1288,21
15 800000 Facility Acquisition		I	1			
16 910000 Debt Service		I	1			
17 Total Expenditures		850,000	1			15969,60
18 Transfers Out		I	1			66,00
19 TOTAL EXPENDITURES + TRANSFERS		850,000	1			16035,60
20 Contingency Reserve	1//////////////////////////////////////	///////////////////////////////////////				
21 TOTAL APPROPRIATIONS		850,000	1		1	16035,60
22		I	1			
23 Beginning Fund Balances	1 1	3583,214				14225,57
24 Plus Revenues(line 9)	1 1	950,900				15559,74
25 Less Appropriations (line 21)		850,000	1			16035,60
26 Unappropriated Fund Balance	1 1	3684,114				13749,70
		I	1			I

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

ALL FUNDS

School District # 231

1	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
REVENUES	2019-2020 2020-2021 2021-2022 2022-2023 2019-2020 2020-2021 2021-2022 2022-2023
Beginning Balance	\$ 2380,710 \$ 3136,784 \$ 2596,596 \$ 3199,851 \$ 4320,470 \$ 10262,129 \$ 11416,934 \$ 11025,719
Local Tax Revenue	644,477 678,572 651,162 651,250 727,922 728,651 950,000 950,000
Other Local	185,147 119,680 52,260 58,260 7405,430 453,428 483,294 588,150
County Revenue	
State Revenue	8354,473 8083,270 8710,440 9213,814 216,380 189,433 187,103 180,915
Federal Revenue	496,930 157,957 2543,929 2855,661 5833,000 3895,251
Other Sources	90,978 36,595 1600,922 18,000 22,105
Totals	\$ 11564,807 \$ 12606,214 \$ 12168,415 \$ 13123,175 \$ 15250,726 \$ 16090,224 \$ 18888,331 \$ 16662,140
1	
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
EXPENDITURES	2019-2020 2020-2021 2021-2022 2022-2023 2019-2020 2020-2021 2021-2022 2022-2023
Salaries	\$ 5137,017 \$ 5672,791 \$ 6157,261 \$ 6218,620 \$ 769,477 \$ 846,043 \$ 1276,241 \$ 883,001
Benefits	1832,363 1978,169 2242,803 3029,053 347,443 353,403 479,956 615,751
Purchased Services	1007,655 561,442 718,844 830,343 755,040 1071,380 2230,897 1863,739
Supplies & Materials	339,601 557,678 399,602 346,644 999,162 1412,867 2982,725 1990,534
Capital Outlay	19,370 3,800 20,315 20,000 83,669 992,477 638,100 105,500
Debt Retirement	2033,700 100,000
Insurance & Judgements	55,433 58,127 62,662 66,422
Transfers (net)	36,596 1177,621 18,000 66,000 90,978
Contingency Reserve	
Unappropriated Balances	3136,772 2596,586 2548,928 2546,093 10262,235 11223,076 11280,412 11203,615
1	
Totals	\$ 11564,807 \$ 12606,214 \$ 12168,415 \$ 13123,175 \$ 15250,726 \$ 16090,224 \$ 18888,331 \$ 16662,140

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

ALL FUNDS

School District # 231

	GENERAL M & O FUND ALL OTHER FUNDS	
	Prior Year Proposed Prior Year Proposed	sed
	Budget Budget Budget Budge	et
REVENUES	2021-2022 2022-2023 2021-2022 2022-2	023
1		
Beginning Balances	\$ 2596,596 \$ 3199,851 \$ 11416,934 \$ 11025	,719
Local Tax Revenue	651,162 651,250 950,000 950	,000
Other Local	52,260 58,260 483,294 588	,150
County Revenue		1
State Revenue	8710,440 9213,814 187,103 180	, 915
Federal Revenue	157,957 5833,000 3895	,251
Other Sources	18,000 22	,105
<u>I</u>		
		1
Totals	\$ 12168,415 \$ 13123,175 \$ 18888,331 \$ 16662	,140
<u>I</u>		

	(GENERAL M 8	ž (O FUND	ALL OTHE	R FUNDS
	1	I			I	1
	1	Prior Year		Proposed	Prior Year	Proposed
	1	Budget		Budget	Budget	Budget
EXPENDITURES	2	2021-2022	2	2022-2023	2021-2022	2022-2023
1						
Salaries	\$	6157,261	\$	6218,620	\$ 1276,241	\$ 883,001
Benefits	1	2242,803		3029,053	479,956	615,751
Purchased Services	1	718,844		830,343	2230,897	1863,739
Supplies & Materials	-	399,602		346,644	2982,725	1990,534
Capital Outlay	-	20,315		20,000	638,100	105,500
Debt Retirement	-	I		1	I	
Insurance & Judgments	-	62,662		66,422	I	
Transfers (net)	-	18,000		66,000	I	
Contingency Reserve		1		1	///////////////////////////////////////	
Unappropriated Balances	1	2548,928		2546,093	11280,412	11203,615
1	1					1
	-	I		1	I	
Totals	\$	12168,415	\$	13123,175	\$ 18888,331	\$ 16662,140
<u>I</u>		1				1

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801) $$\operatorname{\textsc{Do}}$$ Not Return to SDE.

SUMMARY STATEMENT - 2022 - 2023 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 231

Totals

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed
Budget	Budget Budget Budget
Line REVENUES	2022-2023 2022-2023 2022-2023
#01000 Beginning Balance	\$ 3199,851 \$ 11025,719 \$ 14225,570
#39000 Local Revenue	709,510 1538,150 2247,660
#41000 County Revenue	
#55000 State Revenue	9213,814 180,915 9394,729
#68000 Federal Revenue	3895,251 3895,251
#72000 Other Sources	
#76000 Transfers*	22,105 22,105
Totals	\$ 13123,175 \$ 16662,140 \$ 29785,315
	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2022-2023 2022-2023 2022-2023
#63 100 Salaries	\$ 6218,620 \$ 883,001 \$ 7101,621
#63 200 Benefits	3029,053 615,751 3644,804
#63 300 Purchased Services	830,343 1863,739 2694,082
#63 400 Supplies & Materials	346,644 1990,534 2337,178
#63 500 Capital Outlay	20,000 105,500 125,500
#63 600 Debt Retirement	
#63 700 Insurance & Judgments	66,422 66,422
#63 800 Transfers*	66,000 66,000
#66 Contingency Reserve	
#79 Unappropiated Balances	2546,093 11203,615 13749,708

^{*} All transfers-in and transfers-out should net to zero.

|\$ 13123,175|\$ 16662,140|\$ 29785,315|

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *