

SCHOOL DISTRICT BUDGET

2020 - 2021

Gooding Jt. School District
Name of School District

231
School District Number

Gooding-Lincoln
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2020-2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020-2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

CONTACT PERSON

SCHOOL DISTRICT/CHARTER NAME

EMAIL ADDRESS

DATE

PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed Budget, Salaries, Benefits, 100, 200, 300, 400, 500, 600, 700, 800, Purchased, Supplies, Capital, Debt, Insurance, Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include: Other Support Services Program, TOTAL SUPPORT SERVICES, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, TOTAL NON-INSTRUCTION, Capital Assets-Student Occupied, Capital Assets-NonStudent Occupied, TOTAL CAPITAL ASSET PROGRAMS, Debt Services Program - Principal, Debt Services Program - Interest, Debt Services Program-Refunded Debt, Transfers Out, TOTAL OTHER SERVICES, TOTAL EXPENDITURES, Contingency Reserve, TOTAL APPROPRIATION, BUDGET SUMMARY, Beginning Fund Balance, Revenues + Transfers In, TOTAL REVENUES, Total Appropriation, Unappropriated Balance, TOTAL APPROPRIATION.

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	91,077	*****		92,349	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	5,000		*****	2,000
36	419300	Transportation Fees					75						
37	419900	Other Local	5,000		2,000		76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	5,000		*****	2,000	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	5,000		*****	2,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	96,077		*****	94,349
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	5,000	2,000				2,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	5,000	2,000				2,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	91,077	92,349								
176		Revenues + Transfers In	5,000	2,000								
177		TOTAL REVENUES (LINES 75 + 76)	96,077	94,349								
178												
179		Total Appropriation	5,000	2,000								
180		Unappropriated Balance	91,077	92,349								
181		TOTAL APPROPRIATION (lines 79+80)	96,077	94,349								

BUDGET SUMMARY:

The total on line 77 must

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include programs like Elementary School Program, Secondary School Program, etc., and a total instruction row.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	15,015	9,394	1,500	294	7,000	600				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	13,026	18,445								
equal the total on line 81.												
176		Revenues + Transfers In	14,500	12,500								
177		TOTAL REVENUES (LINES 75 + 76)	27,526	30,945								
178												
179		Total Appropriation	15,015	9,394								
180		Unappropriated Balance	12,511	21,551								
181		TOTAL APPROPRIATION (lines 79+80)	27,526	30,945								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	20,975	*****		15,486	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	59,881		44,628	
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	59,881		*****	44,628
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	59,881		*****	44,628
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	80,856		*****	60,114
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include programs like Elementary School Program, Secondary School Program, Vocational-Technical Program, etc.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	59,883	44,461	14,490	2,839	6,927	18,305	1,900			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	20,975	15,486								
176		Revenues + Transfers In	59,881	44,628								
177		TOTAL REVENUES (LINES 75 + 76)	80,856	60,114								
178												
179		Total Appropriation	59,883	44,461								
180		Unappropriated Balance	20,973	15,653								
181		TOTAL APPROPRIATION (lines 79+80)	80,856	60,114								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	157,266	*****		137,188	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	195,348		119,367	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	195,348		*****	119,367
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	195,348		*****	119,367
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	352,614		*****	256,555
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	134,450	120,000			80,000	15,000	25,000			
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	134,450	120,000			80,000	15,000	25,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	157,266	137,188								
equal the total on line 81.												
176		Revenues + Transfers In	195,348	119,367								
177		TOTAL REVENUES (LINES 75 + 76)	352,614	256,555								
178												
179		Total Appropriation	134,450	120,000								
180		Unappropriated Balance	218,164	136,555								
181		TOTAL APPROPRIATION (lines 79+80)	352,614	256,555								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	29,679	*****		33,041	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	17,368		11,038	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES				*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	17,368		*****	11,038
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	17,368		*****	11,038
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL				*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)				*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	47,047		*****	44,079
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	17,368	11,038			11,000	38				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	29,679	33,041								
equal the total on line 81.												
76		Revenues + Transfers In	17,368	11,038								
77		TOTAL REVENUES(LINES 75 + 76)	47,047	44,079								
78												
79		Total Appropriation	17,368	11,038								
80		Unappropriated Balance	29,679	33,041								
81		TOTAL APPROPRIATION(lines 79+80)	47,047	44,079								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-148,186	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	454,069	392,366	
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	454,069	*****	392,366
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	454,069	*****	392,366
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	454,069	*****	244,180
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	165,081	137,865	49,765	9,749	55,500	22,851				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	469,858	448,256	257,289	112,616	55,500	22,851				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-148,186								
equal the total on line 81.												
176		Revenues + Transfers In	454,069	392,366								
177		TOTAL REVENUES (LINES 75 + 76)	454,069	244,180								
178												
179		Total Appropriation	469,858	448,256								
180		Unappropriated Balance	-15,789	-204,076								
181		TOTAL APPROPRIATION (lines 79+80)	454,069	244,180								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-4,953	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		232,247	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	232,247
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	232,247
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	227,294
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include programs like Elementary School Program, Special Education Program, and Business Operation Program.

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES		232,248			116,124	116,124				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		232,248			116,124	116,124				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-4,953								
176		Revenues + Transfers In		232,247								
177		TOTAL REVENUES(LINES 75 + 76)		227,294								
178												
179		Total Appropriation		232,248								
180		Unappropriated Balance		-4,954								
181		TOTAL APPROPRIATION(lines 79+80)		227,294								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-23,471	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	44,809	60,705	
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	44,809	*****	60,705
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	44,809	*****	60,705
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	44,809	*****	37,234
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc., and a total instruction row.

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	44,810	67,378	28,872	14,717	4,500	19,289				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-23,471								
176		Revenues + Transfers In	44,809	60,705								
177		TOTAL REVENUES (LINES 75 + 76)	44,809	37,234								
178												
179		Total Appropriation	44,810	67,378								
180		Unappropriated Balance	-1	-30,144								
181		TOTAL APPROPRIATION (lines 79+80)	44,809	37,234								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-6,542	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	46,460	40,860	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	46,460	*****	40,860
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	46,460	*****	40,860
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	46,460	*****	34,318
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Special Education Program, and Instruction Improvement Program.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	43,226	40,860	10,350	5,428	8,040	17,042				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	43,226	40,860	10,350	5,428	8,040	17,042				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	46,460	40,860								
177		TOTAL REVENUES (LINES 75 + 76)	46,460	34,318								
178												
179		Total Appropriation	43,226	40,860								
180		Unappropriated Balance	3,234	-6,542								
181		TOTAL APPROPRIATION (lines 79+80)	46,460	34,318								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-24,113	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	253,881	248,170	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	253,881	*****	248,170
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	253,881	*****	248,170
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			15,000
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	253,881	*****	239,057
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance Judgment, 800 Transfers. Rows include various school programs like Elementary School Program, Special Education Program, and Instruction Improvement Program.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	10,486									
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	254,590	263,284	172,326	90,758		200				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-24,113								
equal the total on line 81.												
176		Revenues + Transfers In	253,881	263,170								
177		TOTAL REVENUES(LINES 75 + 76)	253,881	239,057								
178												
179		Total Appropriation	254,590	263,284								
180		Unappropriated Balance	-709	-24,227								
181		TOTAL APPROPRIATION(lines 79+80)	253,881	239,057								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-4,656	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	23,522	13,273	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	23,522	*****	13,273
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	23,522	*****	13,273
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			1,000
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	23,522	*****	9,617
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Special Education Preschool Program, and Instruction Improvement Program.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	30,807	13,868	11,313	2,555						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance				-4,656						
equal the total on line 81.												
176		Revenues + Transfers In	23,522	14,273								
177		TOTAL REVENUES(LINES 75 + 76)	23,522	9,617								
178												
179		Total Appropriation	30,807	13,868								
180		Unappropriated Balance	-7,285	-4,251								
181		TOTAL APPROPRIATION(lines 79+80)	23,522	9,617								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	30,419	*****		141,641	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	400,000		450,000	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	400,000		*****	450,000
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	400,000		*****	450,000
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	430,419		*****	591,641
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	360,000	450,000			450,000					
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	360,000	450,000			450,000					
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	30,419	141,641								
equal the total on line 81.												
176		Revenues + Transfers In	400,000	450,000								
177		TOTAL REVENUES (LINES 75 + 76)	430,419	591,641								
178												
179		Total Appropriation	360,000	450,000								
180		Unappropriated Balance	70,419	141,641								
181		TOTAL APPROPRIATION (lines 79+80)	430,419	591,641								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-1,236	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm	51,519	28,092	
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	51,519	*****	28,092
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	51,519	*****	28,092
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	51,519	*****	26,856
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	51,519	28,092				28,092				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		-1,236								
76		Revenues + Transfers In	51,519	28,092								
77		TOTAL REVENUES (LINES 75 + 76)	51,519	26,856								
78												
79		Total Appropriation	51,519	28,092								
80		Unappropriated Balance		-1,236								
81		TOTAL APPROPRIATION (lines 79+80)	51,519	26,856								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1		-1	*****	-6,530	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm	25,967		27,785	
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	25,967		*****	27,785
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	25,967		*****	27,785
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	25,966		*****	21,255
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed, Budget, Salaries, Benefits, Purchased, Services, Supplies, Materials, Capital, Objects, Debt, Retirement, Insurance, Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	25,160	27,786	17,920	6,531		3,335				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	-1	-6,530								
equal the total on line 81.												
176		Revenues + Transfers In	25,967	27,785								
177		TOTAL REVENUES(LINES 75 + 76)	25,966	21,255								
178												
179		Total Appropriation	25,160	27,786								
180		Unappropriated Balance	806	-6,531								
181		TOTAL APPROPRIATION(lines 79+80)	25,966	21,255								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-27,932	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	20,884	20,884	
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	20,884	*****	20,884
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	20,884	*****	20,884
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	20,884	*****	-7,048
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	20,884	20,884			7,991	12,893				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-27,932								
176		Revenues + Transfers In	20,884	20,884								
177		TOTAL REVENUES (LINES 75 + 76)	20,884	-7,048								
178												
179		Total Appropriation	20,884	20,884								
180		Unappropriated Balance		-27,932								
181		TOTAL APPROPRIATION (lines 79+80)	20,884	-7,048								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-5,998	40	429000	Other County			
2							41	420000	TOTAL COUNTY			*****
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	22,308	22,308	
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	22,308	*****	22,308
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER			*****
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	22,308	*****	22,308
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	22,308	*****	16,310
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc., and a total instruction row.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	22,409	26,851	15,204	10,722	400	525				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-5,998								
equal the total on line 81.												
176		Revenues + Transfers In	22,308	22,308								
177		TOTAL REVENUES(LINES 75 + 76)	22,308	16,310								
178												
179		Total Appropriation	22,409	26,851								
180		Unappropriated Balance	-101	-10,541								
181		TOTAL APPROPRIATION(lines 79+80)	22,308	16,310								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	-19,846	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	49,561	46,840	
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	49,561	*****	46,840
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	49,561	*****	46,840
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	49,561	*****	26,994
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include programs like Elementary School Program, Special Education Program, and Instruction Improvement Program.

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	49,561	46,840			46,000	840				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	49,561	46,840			46,000	840				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		-19,846								
equal the total on line 81.												
176		Revenues + Transfers In	49,561	46,840								
177		TOTAL REVENUES (LINES 75 + 76)	49,561	26,994								
178												
179		Total Appropriation	49,561	46,840								
180		Unappropriated Balance		-19,846								
181		TOTAL APPROPRIATION (lines 79+80)	49,561	26,994								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	219	*****		219	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES				*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES			*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL				*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)				*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	219		*****	
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	219	219								
176		Revenues + Transfers In										
177		TOTAL REVENUES(LINES 75 + 76)	219	219								
178												
179		Total Appropriation										
180		Unappropriated Balance	219	219								
181		TOTAL APPROPRIATION(lines 79+80)	219	219								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		EXPENDITURES										
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program	1142,879	846,258	235,705	93,698	18,000	478,355	20,500			
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION	1142,879	846,258	235,705	93,698	18,000	478,355	20,500			
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	1142,879	846,258	235,705	93,698	18,000	478,355	20,500			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	20,717	77,252								
176		Revenues + Transfers In	1163,710	840,090								
177		TOTAL REVENUES (LINES 75 + 76)	1184,427	917,342								
178												
179		Total Appropriation	1142,879	846,258								
180		Unappropriated Balance	41,548	71,084								
181		TOTAL APPROPRIATION (lines 79+80)	1184,427	917,342								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES					
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1	2137,251	*****		2178,668	40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	7,200			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest	400				51	432400	Professional Technical Program				
13		TOTAL TAXES	400	*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	500				53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	7,200		*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	800				59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	31,611			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	31,611		*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	40,511		*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	1,300	*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)	1,700	*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	2177,762		*****	2178,668
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest	1,693									
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES	1,693									
162												
163		TOTAL EXPENDITURES	1,693									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	2137,251	2178,668								
176		Revenues + Transfers In	40,511									
177		TOTAL REVENUES (LINES 75 + 76)	2177,762	2178,668								
178												
179		Total Appropriation	1,693									
180		Unappropriated Balance	2176,069	2178,668								
181		TOTAL APPROPRIATION (lines 79+80)	2177,762	2178,668								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1819,842	*****	1989,660	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	850,000	850,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	850,000	*****	850,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,000	3,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	854,000	*****	853,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	4,000	*****	3,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	854,000	*****	853,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	2673,842	*****	2842,660
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	291,500	395,000			255,000	140,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	291,500	395,000			255,000	140,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	1819,842	1989,660								
equal the total on line 81.												
176		Revenues + Transfers In	854,000	853,000								
177		TOTAL REVENUES (LINES 75 + 76)	2673,842	2842,660								
178												
179		Total Appropriation	291,500	395,000								
180		Unappropriated Balance	2382,342	2447,660								
181		TOTAL APPROPRIATION (lines 79+80)	2673,842	2842,660								

BUDGET SUMMARY:

The total on line 77 must

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2020 - June 30, 2021

S000

Ln	Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
			100	220	230-239	240-249	250-289	290	310
1		REVENUE							
2	410000	Local Sources	802,000		2,000	8,000		237,766	
3	420000	County Sources							
4	430000	State Sources	7933,735			179,533			
5	440000	Federal Sources					1583,530	574,324	
6	450000	Other Sources							
7		Total Revenue	8735,735		2,000	187,533	1583,530	812,090	
8	460000	Transfers In					16,000	28,000	
9		TOTAL REVENUE & TRANSFERS	8735,735		2,000	187,533	1599,530	840,090	
10									
11		EXPENDITURES							
12	500000	Instruction	5651,698			64,893	758,534		
13	600000	Support Services	3172,137		2,000	120,000	907,813		
14	700000	Non-Instruction Services	17,920					846,258	
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	8841,755		2,000	184,893	1666,347	846,258	
18		Transfers Out	44,000						
19		TOTAL EXPENDITURES + TRANSFERS	8885,755		2,000	184,893	1666,347	846,258	
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	8885,755		2,000	184,893	1666,347	846,258	
22									
23		Beginning Fund Balances	3004,154		92,349	204,160	-131,603	77,252	2178,668
24		Plus Revenues (line 9)	8735,735		2,000	187,533	1599,530	840,090	
25		Less Appropriations (line 21)	8885,755		2,000	184,893	1666,347	846,258	
26		Unappropriated Fund Balance	2854,134		92,349	206,800	-198,420	71,084	2178,668

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BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2020 - June 30, 2021

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
			410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources		853,000				1902,766
3	420000	County Sources						
4	430000	State Sources						8113,268
5	440000	Federal Sources						2157,854
6	450000	Other Sources						
7		Total Revenue		853,000				12173,888
8	460000	Transfers In						44,000
9		TOTAL REVENUE & TRANSFERS		853,000				12217,888
10								
11		EXPENDITURES						
12	500000	Instruction						6475,125
13	600000	Support Services		395,000				4596,950
14	700000	Non-Instruction Services						864,178
15	800000	Facility Acquisition						
16	910000	Debt Service						
17		Total Expenditures		395,000				11936,253
18		Transfers Out						44,000
19		TOTAL EXPENDITURES + TRANSFERS		395,000				11980,253
20		Contingency Reserve	////////////////////////////////////					
21		TOTAL APPROPRIATIONS		395,000				11980,253
22								
23		Beginning Fund Balances		1989,660				7414,640
24		Plus Revenues (line 9)		853,000				12217,888
25		Less Appropriations (line 21)		395,000				11980,253
26		Unappropriated Fund Balance		2447,660				7652,275

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SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 231

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget
REVENUES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Balance	\$ 2726,765	\$ 2483,875	\$ 2380,710	\$ 3004,154	\$ 3134,915	\$ 3929,767	\$ 4320,470	\$ 4410,486
Local Tax Revenue	683,100	651,654	650,000	650,000	526,296	630,529	850,400	850,000
Other Local	164,122	196,753	180,300	152,000	253,658	202,584	142,559	250,766
County Revenue								
State Revenue	7502,587	7980,751	8290,810	7933,735	258,840	290,177	284,297	179,533
Federal Revenue					1752,660	2046,345	2431,042	2157,854
Other Sources					734,497	644,954	35,000	44,000
Totals	\$ 11076,574	\$ 11313,033	\$ 11501,820	\$ 11739,889	\$ 6660,866	\$ 7744,356	\$ 8063,768	\$ 7892,639
EXPENDITURES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
Salaries	\$ 4462,787	\$ 4940,332	\$ 5247,901	\$ 5288,908	\$ 660,944	\$ 704,129	\$ 717,509	\$ 764,969
Benefits	1582,073	1768,594	2022,867	2021,935	276,869	311,592	330,326	340,158
Purchased Services	1034,390	1100,715	1223,691	1090,985	709,098	1302,266	773,218	1066,482
Supplies & Materials	533,338	326,219	424,986	362,800	630,344	679,392	1128,016	875,489
Capital Outlay	193,608	96,905	22,000	19,000	385,311	358,127	89,850	47,400
Debt Retirement					68,532	68,490	1,693	
Insurance & Judgements	52,014	54,614	55,433	58,127				
Transfers (net)	734,496	644,955	35,000	44,000				
Contingency Reserve					////////////////////////////////////			
Unappropriated Balances	2483,868	2380,699	2469,942	2854,134	3929,768	4320,360	5023,156	4798,141
Totals	\$ 11076,574	\$ 11313,033	\$ 11501,820	\$ 11739,889	\$ 6660,866	\$ 7744,356	\$ 8063,768	\$ 7892,639

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
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ALL FUNDS

School District # 231

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2019-2020	2020-2021	2019-2020	2020-2021
Beginning Balances	\$ 2380,710	\$ 3004,154	\$ 4320,470	\$ 4410,486
Local Tax Revenue	650,000	650,000	850,400	850,000
Other Local	180,300	152,000	142,559	250,766
County Revenue				
State Revenue	8290,810	7933,735	284,297	179,533
Federal Revenue			2431,042	2157,854
Other Sources			35,000	44,000
Totals	\$ 11501,820	\$ 11739,889	\$ 8063,768	\$ 7892,639

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2019-2020	2020-2021
Salaries	\$ 5247,901	\$ 5288,908	\$ 717,509	\$ 764,969
Benefits	2022,867	2021,935	330,326	340,158
Purchased Services	1223,691	1090,985	773,218	1066,482
Supplies & Materials	424,986	362,800	1128,016	875,489
Capital Outlay	22,000	19,000	89,850	47,400
Debt Retirement			1,693	
Insurance & Judgments	55,433	58,127		
Transfers (net)	35,000	44,000		
Contingency Reserve			\\\\\\\\\\\\\\\\\\\\	
Unappropriated Balances	2469,942	2854,134	5023,156	4798,141
Totals	\$ 11501,820	\$ 11739,889	\$ 8063,768	\$ 7892,639

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801)
Do Not Return to SDE.

SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 231

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	REVENUES		Budget	Budget	Budget
			2020-2021	2020-2021	2020-2021
#01000	Beginning Balance		\$ 3004,154	\$ 4410,486	\$ 7414,640
#39000	Local Revenue		802,000	1100,766	1902,766
#41000	County Revenue				
#55000	State Revenue		7933,735	179,533	8113,268
#68000	Federal Revenue			2157,854	2157,854
#72000	Other Sources				
#76000	Transfers*			44,000	44,000
Totals			\$ 11739,889	\$ 7892,639	\$ 19632,528

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	Budget	Budget	Budget
			2020-2021	2020-2021	2020-2021
#63	100	Salaries	\$ 5288,908	\$ 764,969	\$ 6053,877
#63	200	Benefits	2021,935	340,158	2362,093
#63	300	Purchased Services	1090,985	1066,482	2157,467
#63	400	Supplies & Materials	362,800	875,489	1238,289
#63	500	Capital Outlay	19,000	47,400	66,400
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	58,127		58,127
#63	800	Transfers*	44,000		44,000
#66		Contingency Reserve		\\\\\\\\	
#79		Unappropriated Balances	2854,134	4798,141	7652,275
Totals			\$ 11739,889	\$ 7892,639	\$ 19632,528

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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